**# After the TRP recommended, the revision of PAAR budget NFC 2018-2020 (HIV-Lao PDR) shows as table below:**

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| **Module** | | **Intervention** | | **Priority rating**  (high, medium low) | | **Amount recommended** | | **TRP rationale for prioritization** | |
| 1 | HSS | | Mapping, IBBS, research and program design on PWID, prisoners and other vulnerable populations. Data analysis and M and E strengthening | | High | | **USD 183,881** | | Generates essential evidence for program management and adequate HIV response. Therefore, the TRP strongly recommends this module be moved to the allocation. |
| 2 | Prevention for SW and their clients | | Expansion to other provinces, condom programming | | High | | USD 549,986 | | Essential services for key populations in this concentrated epidemic |
| 3 | Prevention package for MSM | | Expansion to other provinces, condom programming | | High | | USD 251,963 | | Essential services for key populations in this concentrated epidemic |
| 4 | Treatment, care and Support | | Expansion of ART sites to all provinces, capacity building | | High | | USD 832,386 | | Essential service improving access to antiretroviral therapy ART, which will contribute to improve the treatment cascade |
| 5 | Program Management | | Strengthening of DCCA,PCCA through capacity building, staffing | | Low | | USD 344,882 | | To show its commitment, the government should finance these activities |
| **Total** | | | | | **USD 2,163,098** | | | | |

Remark:

* Item No. 01: HSS
* The Original budget proposed: $536,494
* Move IBBS for FSW and MSM from PAAR to Allocation budget, there for this item No. 01 is remaining = $183,881
* PAAR – original budget proposed : $2,515,711 and after moving IBBS for FSW and MSM to allocation, the PAAR budget is remaining : $2,163,098