

Program Split: Confirmation or Change for 2017-2019 Allocation Period

Applicant Information	
Applicant	CCM Lao PDR
Submission Date	20 March 2017

[CCM Lao PDR] (the “Applicant”) hereby confirms that an inclusive discussion regarding the Program Split took place, with the participation of representatives of relevant key populations, people living with the diseases and a broad range of stakeholders at country level. Following this consultation and based on the analysis of the investments that will guide the next three year cycle, the Applicant hereby further confirms that:

- The Program Split proposed by the Global Fund is retained with no changes.**

In case of no changes to the Program Split, the Applicant is not required to submit supporting documents to the Global Fund at this time.

OR

- The Applicant proposes a change to the Program Split.**

The Applicant proposes the following revised Program Split:

	Global Fund proposed Program Split ¹	Applicant proposed Program Split
HIV/AIDS	US\$ 7,374,096 - US\$ 442,445.76 = US\$ 6,931,650.24	Allocate 6% of HIV allocation (US\$ 442,445.76) to TB grant for RSSH activities in order to simplify a single management
TB	US\$ 7,393,149 + US\$ 442,445.76 = US\$ 7,835,594.76	Allocate 6% of TB allocation (US\$ 443,588.94) for RSSH activities
Malaria		
RSSH²		
Total		

Note: Please see explanation in core document “Briefing Note RSSH Lao PDR_CCM endorsed_170317” [page 10]

¹ List the Program Split as communicated in the allocation letter or, for subsequent changes, the Program Split previously approved by the Global Fund, as applicable

² Only include RSSH in program split if a stand-alone RSSH funding request is planned

In case of proposed changes to the Program Split, the Applicant is required to **submit justification for the change** to the Global Fund. The Applicant acknowledges that the proposed revised Program Split will be reviewed by the Global Fund Secretariat and that a final decision regarding the Program Split will be communicated to the Applicant in due course.

The Applicant is aware that, should the Program Split evolve at later stages of the funding cycle (e.g. during grant-making), the Applicant must communicate the proposed revised Program Split to the Global Fund, together with justification, for approval by the Global Fund.

Documentation for Applicant to retain

The Applicant hereby confirms that the Applicant followed its standard processes for decision-making, as set forth in the Applicant's governance manual or similar document, regarding the proposed Program Split. The Applicant understands that the Global Fund Secretariat reserves the right to request documentation related to these processes for verification and, as such, agrees to keep records of the documentation demonstrating the inclusive process leading to this decision.

The Chair or Vice-Chair **and** Civil Society Representative of the Applicant hereby sign this statement.

Chair or Vice Chair
Assoc.Prof.Dr. Phouthone
Muongpak



Date: 20 MAR 2017

Civil Society Representative
Dr. Soulany
Chansy



Date: 20 March 2017