**# After the TRP recommended, the revision of PAAR budget NFC 2018-2020 (HIV-Lao PDR) shows as table below:**

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| --- | --- | --- | --- | --- |
| **Module**  |  **Intervention**  |  **Priority rating** (high, medium low)  |  **Amount recommended**  |  **TRP rationale for prioritization**  |
|  1  |  HSS  |  Mapping, IBBS, research and program design on PWID, prisoners and other vulnerable populations. Data analysis and M and E strengthening  |  High  |  **USD 183,881**  |  Generates essential evidence for program management and adequate HIV response. Therefore, the TRP strongly recommends this module be moved to the allocation.  |
|  2  |  Prevention for SW and their clients  |  Expansion to other provinces, condom programming  |  High  |  USD 549,986  |  Essential services for key populations in this concentrated epidemic  |
|  3  |  Prevention package for MSM  |  Expansion to other provinces, condom programming  |  High  |  USD 251,963  |  Essential services for key populations in this concentrated epidemic  |
|  4  |  Treatment, care and Support  |  Expansion of ART sites to all provinces, capacity building  |  High  |  USD 832,386  |  Essential service improving access to antiretroviral therapy ART, which will contribute to improve the treatment cascade  |
|  5  |  Program Management  |  Strengthening of DCCA,PCCA through capacity building, staffing  |  Low  |  USD 344,882  |  To show its commitment, the government should finance these activities  |
|  **Total**  |  **USD 2,163,098**  |

Remark:

* Item No. 01: HSS
* The Original budget proposed: $536,494
* Move IBBS for FSW and MSM from PAAR to Allocation budget, there for this item No. 01 is remaining = $183,881
* PAAR – original budget proposed : $2,515,711 and after moving IBBS for FSW and MSM to allocation, the PAAR budget is remaining : $2,163,098