

Key Activities						
Key Activity Number	Module	Intervention	Key Activity	Responsible PR	Country	Comments
1	RSSH: Health management information systems and M&E	Routine Reporting	Continue to strengthen and roll out DHIS2 as the single integrated HIS with a focus on improved data use and quality	United Nations Office for Project Services (UNOPS)	Lao PDR	
2	RSSH: Health management information systems and M&E	Routine Reporting	Establishing electronic web-based stock recording and reporting system including the roll out of mSupply	United Nations Office for Project Services (UNOPS)	Lao PDR	
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WPTM/Targets				
Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
1	Continue to strengthen and roll out DHIS2 as the single integrated HIS with a focus on improved data use and quality	1-Jan-18 to 30-Jun-18	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken
			DHIS2 is rolled out to selected health centers for the aggregated reporting in 1 province	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Feasibility assessment has been conducted Advanced (2) = Roll-out has commenced but not been completed Completed (3) = Roll-out to 1 province is complete

WPTM/Targets

Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
1		1-Jul-18 to 31-Dec-18	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken
			Annual refresher training for HTM programmes, HMIS team and managers at central level is completed.	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the training but no firm plans are in place Advanced (2) = All preparation for the training has been done and approvals have been granted but training has not yet taken place Completed (3) = 1 refresher training completed
1		1-Jan-19 to 30-Jun-19	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken

WPTM/Targets

Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
			DHIS2 is rolled out to selected health centers for the aggregated reporting in 1 additional province (province TBC)	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Feasibility assessment has been conducted Advanced (2) = Roll-out has commenced but not been completed Completed (3) = Roll-out to 1 additional province is complete
1		1-Jul-19 to 31-Dec-19	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken
			Annual refresher training for HTM programmes, HMIS team and managers at central level is completed.	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the training but no firm plans are in place Advanced (2) = All preparation for the training has been done and approvals have been granted but training has not yet taken place Completed (3) = 1 refresher training completed
1		1-Jan-20 to 30-Jun-20	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held

WPTM/Targets

Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken
			DHIS2 is rolled out to selected health centers for the aggregated reporting in 1 province	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Feasibility assessment has been conducted Advanced (2) = Roll-out has commenced but not been completed Completed (3) = Roll-out to 1 province is complete
1		1-Jul-20 to 31-Dec-20	3 malaria data review meetings held at central level with DHIS2 TA support	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 1 data review have been held Advanced (2) = 2 data review have been held Completed (3) = 3 data review meetings have been held
			1 supportive supervision and coaching visit has been conducted to sub-national level	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the visit but no firm plans are in place Advanced (2) = All preparation for the visit has been done and approvals have been granted but supervision visit has not yet taken place Completed (3) = 1 supervision visit has been undertaken
			Annual refresher training for HTM programmes, HMIS team and managers at central level is completed.	Measuring implementation progress during the reporting period: Not started (0) = No discussions or preparations have been made Started (1) = Discussions have been held to plan for the training but no firm plans are in place Advanced (2) = All preparation for the training has been done and approvals have been granted but training has not yet taken place Completed (3) = 1 refresher training completed

WPTM/Targets

Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
2	Establishing electronic web-based stock recording and reporting system including the roll out of mSupply	1-Jan-18 to 30-Jun-18	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q1 & Q2 of 2018: 3	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached
2		1-Jul-18 to 31-Dec-18	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q3 & Q4 of 2018: 3	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached
2		1-Jan-19 to 30-Jun-19	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q1 & Q2 of 2019: 2	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached
2		1-Jul-19 to 31-Dec-19	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q3 & Q4 of 2019: 3	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached
2		1-Jan-20 to 30-Jun-20	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q1 & Q2 of 2020: 2	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached
2		1-Jul-20 to 31-Dec-20	1. Number of health facilities (central + province + district) where Integrated PSM program is implemented: 91 health facilities (cumulative with scale-up done in previous years) 2. Number of provincial supervision visits completed by the team in Q3 & Q4 of 2020: 2	Measuring implementation progress during the reporting period: Not started (0) = No progress against planned milestone or target Started (1) = 25% and above progress towards planned milestone and target Advancing (2) = 50% and above progress towards planned milestone and target Completed (3) = Milestone and target reached