

Product Category / Cost Input	Product Name	Specification	Year 1			Year 2			Year 3		
			Unit Cost	Quantity	Total	Unit Cost	Quantity	Total	Unit Cost	Quantity	Total
4.3 Antimalarial medicines	Artemether/Lumefantrine	20mg+120mg - Tablet - Blister of 12	0.51	1,322	674	0.51	3,600	1,836	0.51	1,786	911
		20mg+120mg - Tablet - Blister of 18				0.70	3,614	2,530	0.70	2,092	1,464
		20mg+120mg - Tablet - Blister of 24				0.94	25,306	23,788	0.94	7,853	7,382
		20mg+120mg - Tablet - Blister of 6	0.42	1,853	778	0.42	3,600	1,512	0.42	1,786	750
	Artesunate	60mg - Power for injection - Vial-1 +diluant	1.52	858	1,300	1.52	2,030	3,075	1.52	1,015	1,538
	Primaquine	13,2mg (7.5mg as base) - Tablet - Bottle of 1000	22.00	67	1,474	22.00	50	1,100	22.00	25	550
4.7 Other medicines			0.00	321,125	1,182	0.00	355,400	1,308	0.00	420,645	1,548
			0.05	83,880	4,345	0.05	83,880	4,345	0.05	83,880	4,345
5.1 Insecticide-treated Nets (LLINs/ITNs)	Long-lasting Insecticidal Net (LLIN), Rectangular	Rectangular, polyester/polyethylene mosquito bednet, treated with WHOPEs recommended insecticide, colour: white/blue/green, dimensions LxWxH in cm +/-5%, 180x160x150	1.60	33,000	52,800	1.60	30,000	48,000	1.60	33,000	52,800
		Rectangular, polyester/polyethylene mosquito bednet, treated with WHOPEs recommended insecticide, colour: white/blue/green, dimensions LxWxH in cm +/-5%, 190x180x170	2.00	6,000	12,000	2.00	439,497	878,994	2.00	6,000	12,000
5.4 Rapid Diagnostic Test	Rapid Diagnostic Test - Malaria	Malaria RDT: P.f./P.v, each	0.39	237,864	93,563	0.38	307,734	117,658	0.38	352,298	133,030
5.5 Insecticides	Assorted IRS accessories	Assorted IRS accessories	13,302.34	1	13,302	10,608.49	1	10,608	7,914.65	1	7,915
5.6 Laboratory reagents			15,809.81	1	15,810	9,703.19	1	9,703	15,809.81	1	15,810
5.8 Other consumables			18,493.46	1	18,493	8,414.94	1	8,415	8,436.96	1	8,437
7.2 Freight and insurance costs (Health products)			1.00	42,774	42,774	1.00	271,228	271,228	1.00	53,572	53,572
7.4 In-country distribution costs			1.00	17,628	17,628	1.00	145,322	145,322	1.00	20,515	20,515