



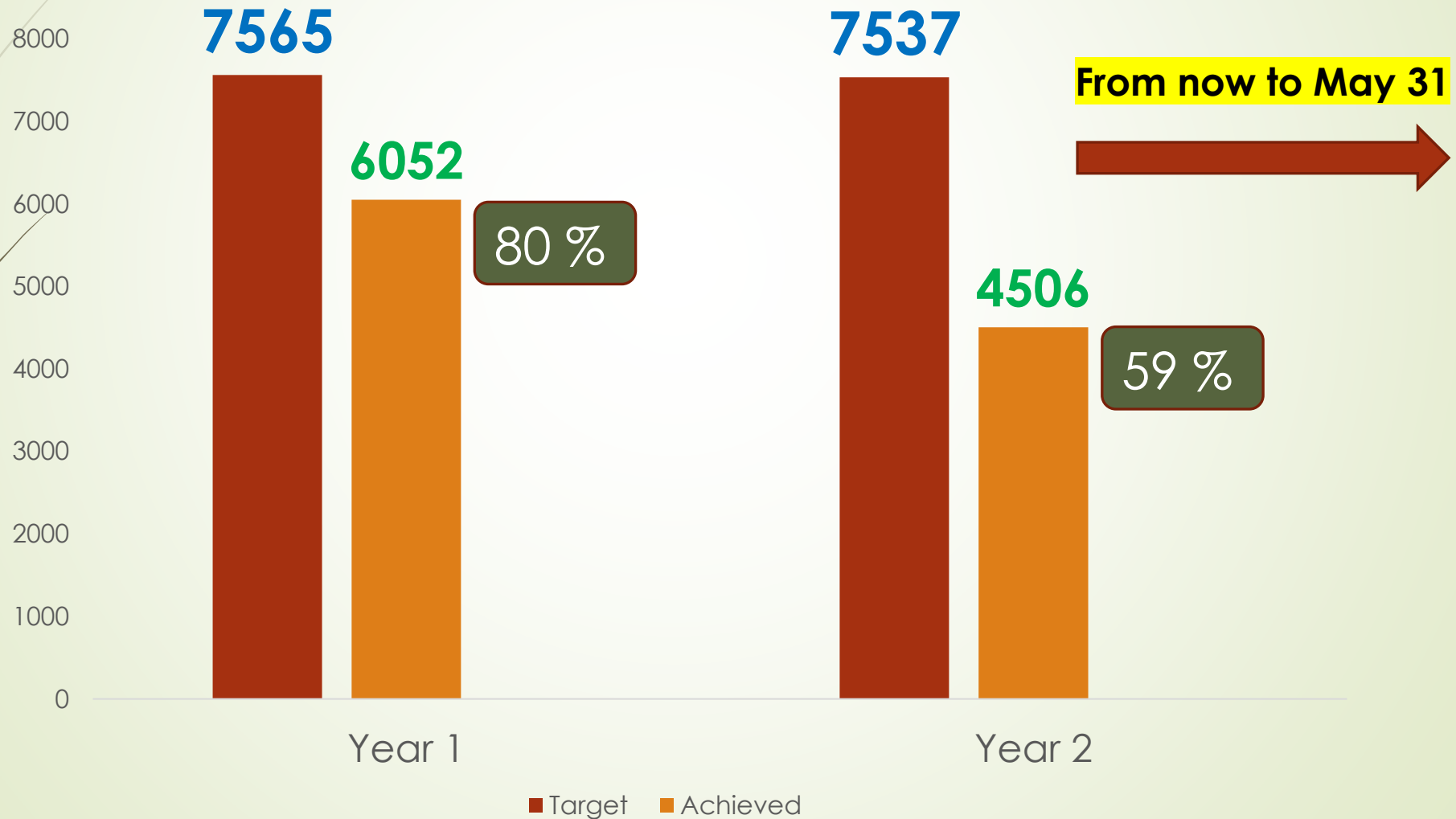
ສູນຄວບຄຸມວັນນະໂລກ

National TB Control Center (NTC)

- The HANSA Project – DLI-J
- The Global Fund COVID-19 Response Mechanism (C19RM), LAO-C-MOH

The DLI-J Achievement

TB Notified cases



The DLI-J Achievement

P-DLI J: ຈຳນວນກໍລະນີວັນນະໂລກວັນນະໂລກທີ່ຂຶ້ນທະບຽນທັງໝົດ (ກໍລະນີໃໝ່ ແລະ ກັບຄືນເປັນອີກ)

ລຳດັບ	ແຂວງ	ຄ່າຕັ້ງດື່ມ	2021							2022					ລວມ	ເປົ້າໝາຍ	ຄວາມຄືບໜ້າ
			ມິຖຸນາ	ກໍລະກົດ	ສິງຫາ	ກັນຍາ	ຕຸລາ	ພະຈິກ	ທັນວາ	ມັງກອນ	ກຸມພາ	ມີນາ	ເມສາ	ພຶດສະພາ			
9	09 ຊຽງຂວາງ	84	1	3	5	3	2	2	3	3	22				44	224	19%
7	07 ຫົວພັນ	277	12	50	4	5	3	2		1	1	1			79	358	22%
8	08 ໄຊຍະບູລີ	216	15	19	14	16	7	6	10	12	16	4			119	420	28%
17	17 ອັດຕະປື	94	4	12	1	6	4	1	2	24	1				55	159	34%
18	18 ໄຊສົມບູນ	18		2		17	2	2			2	1			26	60	43%
6	06 ຫຼວງພະບາງ	379	23	24	87	10	14	4	18	19	42	6			247	509	48%
13	13 ສະຫວັນນະເຂດ	1,19	62	70	68	75	35	105	72	48	49	13			597	1,116	53%
11	11 ບໍລິຄໍາໄຊ	194	10	58	26	15	9	12	15	25	9	3			182	325	56%
4	04 ອຸດົມໄຊ	334	33	23	31	27	27	11	15	19	17	6			209	365	57%
5	05 ບໍ່ແກ້ວ	169	6	15	19	14	16	10	8	8	14	7			117	202	57%
10	10 ວຽງຈັນ	439	14	19	200	19	11	8	12	20	20	2			325	566	57%
15	15 ເຊກອງ	209	4	2	8	6	8	2	2	3	4	33			72	126	57%
2	02 ຜົ້ງສາລີ	189	9	9	17	13	8	2	6	4	70				138	203	67%
16	16 ຈຳປາສັກ	954	78	65	72	38	65	56	129	47	37	7			594	810	73%
1	01 ນະຄອນຫຼວງ ວຽງຈັນ	1,524	90	100	136	92	62	55	50	77	74	28			764	990	77%
12	12 ຄຳມ່ວນ	577	49	106	32	15	28	49	33	35	19	5			371	457	81%
14	14 ສາລະວັນ	497	34	78	93	28	21	30	28	34	27	12			385	447	86%
3	03 ຫຼວງນ້ຳທາ	219	21	17	19	30	20	9	12	16	30	8			182	201	90%
ລວມ		7,565	465	672	832	429	342	366	415	395	454	136	0	0	4,506	7,537	59%

NTC C19RM Budget (LAO-C-MOH 2021 -2023)

Budget by Module - Intervention	Year 1	Year 2	Year 3	Total Budget	%
COVID 19- COVID Diagnostics and testing	95.277	123.856	106.856	325.989	23,33%
COVID19-Case management, clinical operations and therapeutics	290.300	00	00	290.300	20,78%
COVID19-Laboratory systems	8.646	00	00	8.646	0,62%
COVID19-Mitigation for TB programs	263.981	180.072	180.072	624.125	44,68%
COVID19-Health products and waste management systems	66.963	00	00	66.963	4,79%
Program management-Grant management	9.000	35.999	35.999	80.998	5,80%
Total	734.167	339.927	322.927	1.397.021	100%

C19RM Activities Status (1 update)

No.	Description	Implementer	Budget 2021-2022 (USD)	Status of Activities	Expenditure of Q1/2022
1.	Maintaining Specimen transportation from district to provincial GeneXpert laboratories	NTC	70.919,86	SOP had been developed and send to implementing sites on 15 February 2022 Will start to conduct in end of March 2022	00
2.	Conducting ACF among high-risk group testing for Covid and TB (BASE ALLOC)	NTC	31.890,92	NTC is conducting at ODX	4.863 \$
3.	Conducting ACF among high-risk group testing for Covid and TB (ABOVE ALLOC)	NTC	53.151,53	NTC will conduct in 2022	00
4.	Community outreach for awareness raising among high risk group by 2 CSO organizations.	CSO	5.873,92	On going carried out RRDPA has carried out at Hinhub district on 23-26/02/22 , 131 attendees MAP has carried out at Vanvieng district 14-16/03/22 ,82 attendees	1.956 \$
5.	Transportation of DR-TB patients from home to treatment unit and return (BASE ALLOC)	NTC	23.110,96	NTC started conduct in SVK for First site	200 \$
6.	Transportation of DR-TB patients from home to treatment unit and return (ABOVE ALLOC)	NTC	7.969,30	NTC will conduct in 2022	00

C19RM Activities Status (2 update)

No.	Description	Implementer	Budget 2021-2022 (USD)	Status of Activities	Expenditure of Q1/2022
7.	Scaling-up of GeneXpert connectivity solution 2 days Practice workshop in all 164 TB Units: 10 subnational workshop (in Vientiane and Province) inviting 2 persons by TB unit; (BASE ALLOC)	NTC	17.621,76	NTC will conduct in Q2/2022	00
8.	Training of the 23 Gene Xpert laboratories on new SOPs and IPC and quality control for TB, COVID, HIV Viral load; 3 labs technicians per laboratory:	NTC	15.914,54	NTC will conduct in Q2/2022	00
9.	Data quality improvement for laboratories: Training on data management of GeneXpert testing and results	NTC	13.382,92	1 session has been conducted at Bolikhamxai Province including 7 districts of Lab technicians , total 18 participants date 2-4 /02/22	3.162 \$
10.	C19RM 2020 Roll Over - TB tracker practice workshop in all (164) TB	NTC	28.761,27	NTC conducted 2 sessions in HP&XK on Feb 2022	6.270 \$

C19RM Procurement Status (1)

No.	Description	Implementer	Budget (USD)	Status
1.	Portable digital X-ray machine set and accessories for outreach TB and Covid screening	NTC	180.000,00	Pending NPCO confirmation of payment status by GF
2.	PSM costs (12.5%) Procurement agent and handling fees	NTC	22.500,00	Pending NPCO confirmation of payment status by GF
3.	PSM costs (12.5%) Freight and insurance costs (Health products)	NTC	22.500,00	Pending NPCO confirmation of payment status by GF
4.	GeneXpert module replacement	NTC	10.800,00	Justification request to submit to GF to change supplier from WAMBO to CEPHEID
5.	PSM costs 12.5% for GeneXpert modules	NTC	1.350,00	Justification request to submit to GF to change supplier from WAMBO to CEPHEID
6.	GeneXpert Machine (4 modules, laptop, 10 color)	NTC	58.500,00	Pending request price quote from WAMBO

C19RM Procurement Status (2)

No.	Description	Implementer	Budget (USD)	Status
7.	PSM for GXp machines: 12.5%	NTC	7.312,50	Pending request price quote from WAMBO
8.	Vortex mixer	NTC	4.116,00	Justification request to submit to GF to change supplier from WAMBO to Local
9.	PSM 12.5% for vortex mixer	NTC	514,50	Justification request to submit to GF to change supplier from WAMBO to Local
10.	1 Teleconference set: 10,000 US\$	NTC	10.000,00	In the process of evaluation for the bidding documents

C19RM Procurement Status (Refund)

No.	Description	Implementer	Budget (USD)	Status	Q1/2022
1.	(bl#243 LAO-T-MOH) Civil works for renovation of 2 MDR-TB units (bl#243): 65,000 US\$	NTC	65.000,00	Completed	
2.	(bl#244 LAO-T-MOH) 16 beds for 2 MDR units: 6,524 US\$	NTC	6.525,00	Completed	
3.	(bl#209 LAO-T-MOH) 4 EKG machines: for MDR units	NTC	5.157,60	Completed	
4.	(bl#246 LAO-T-MOH) 1 Autoclave for 1 MDR unit	NTC	2.800,80	Completed	
5.	(bl#237 LAO-T-MOH) 2 Monitors for ICU bed in two new MDR-TB units including PSM costs	NTC	3.993,81	Completed	
6.	(bl#227 from LAO-T-MOH) equipment/computers to support DHIS2: 38 Notebook computers for data entry in TB tracker at district level : 39,267 US\$	NTC	39.267,00	Completed	

C19RM Procurement Budget under NCLE

No.	Description	Implementer	Budget (USD)	Status
1.	GX C-19 Xpress tests cartridges	NCLE	180.250,00	Received goods
2.	PSM costs (12.5%) Procurement agent and handling fees	NCLE	22.531,25	Received goods
3.	<u>PSM costs (12.5%) Freight and insurance costs (Health products)</u>	NCLE	22.531,25	Received goods
4.	Centrifuge for plasma spin (15 tubes) for GeneXpert laboratory 650US\$ x 15 items	NCLE	9.750,00	Justification request to submit to GF to change supplier from WAMBO to Local
5.	PSM 12.5% for centrifuge	NCLE	1.218,75	Justification request to submit to GF to change supplier from WAMBO to Local
6.	UPS for GeneXpert machine: local procurement including PSM costs	NCLE	13.140,00	Justification request to submit to GF to change supplier from WAMBO to Local

Proposed Issues/Challenges

- 1. Not Reach the targets (DLI-J)**
- 2. Some TB Drugs stock out**
 - H 100 mg & H 300 mg
 - RH for children
 - Amecacine 500 mg
- 3. Procurement Process delay (C19 RM2 Budget)**

Action Plans for the challenges 1

Issues	Actions Taken
<ul style="list-style-type: none">➤ Drop in TB notification:<ul style="list-style-type: none">▪ Fund Transfer procedure was delay to implementing sites, included provincial and district level▪ Many activities were not implemented, including active case-finding▪ Less specimens from district to Xpert sites at provincial hospitals▪ Limited access of the patient to health facilities due to lockdown condition, patient could not freely move from home to health facilities▪ Low coverage of X-ray machines especially at district level (20%)	<ul style="list-style-type: none">- Conducting quarterly video meeting with each province to follow-up funding flow from province to districts and implementation and reporting of activities- CDC and implementing sites as provincial and district TB units re-adjust priority plan to mitigate impact by following the COVID-19 task force guidance such as wearing mask, avoiding crowding, social distancing- Reviewing plan of ACF and Supervision by restarting ACF at all levels- Combining training on IPC and EBS with TB identification and referral at all levels. In order to build the capacity in term of health education to improve the quality of services- Integrated with other programs via specific task force at implementing sites- On site supervision visit provinces and districts where there is no outbreak.



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Thank you

