



# **C19RM Progress Update for 4th Plenary CCM Meeting**

**Prepared by: DPC, GF-C19RM Team  
LAO-C-MOH for COVID-19 Response Mechanism Project  
December 15, 2022**

# Summary of Project Implementation for 2022

1. Completed submission the 2022-2023 C19RM reprogramming plan to the Global Fund and received the approval of the plan from the Global Fund on 09/07/2022.
2. Completed submission of the PUDR reporting in 2021 to the Global Fund according to the deadline set by the Global Fund on 14/09/2022.
3. Completed the audit for project implementation in 2021 from the audit company (EY) between 19-23/09/2022.
4. Completed the transfer of activity funds to the SRs to implement the project activities starting from Q3 & Q4 2021 – Q5, Q6 & Q7 2022.

# **Summary of Project Implementation for 2022 (Cont.)**

5. Completed Closing Bank Account and Transfer Remaining Budget from LAO-H-GFMOH Grant to LAO-C-MOH Grant:
  - 1) PMU/DOF, account name: PR-MOH-HA-CONSO-P1: **US\$ 98,143.87 (Done)**
  - 2) PMU/DOF, account name: OP-HA-CONSO-P1: **US\$ 91,476.03 (Done)**
  - 3) CHAS, account name: NAP-CHAS-HA-NFA: **US\$ 1,550.63 (Done)**
  - 4) CHIAs, account name: LAOPHA-HA-NFM: **US\$ 398.45 (Done)**
  - 5) PEDAs, account name: PEDAs-HA-NFM: **US\$ 1,707.50 (Done)**
  - 6) PSIs, account name: PSIs-HA-NFM: **US\$ 4,100.29 (Not transfer yet, and expected to transfer by December, 2022)**

# Summary of Project Implementation for 2022 (Cont,1)

6. Completed the refunds to the Global Fund for water, electricity, and telephone charges for Grants LAO-T-GFMOH and LAO-H-GFMOH for (2018-2020) on 11/11/2022:

□ The budget has been transferred:

1. NTC:	US\$ 218.68
2. CHAS:	US\$ 304.70
3. LAOFA/CHIAs:	US\$ 282.64
4. PEDA:	US\$ 253.96
5. PSI:	US\$ 555.90
6. PR/PMU:	US\$ 219.28
<b>Total:</b>	<b>US\$ 1,835.16</b>

# **Summary of Project Implementation for 2022 (Cont,2)**

7. Completed a meeting with the Global Fund on the HPMT and DB works of the project on 06/10/2022.
8. Completed transferred funds from the Ministry of Finance to the PR bank account in the amount of US\$ 136,636.53.
9. Completed the payment for first installment of the procurement of PSA Oxygen Generator System to the DHR in the amount of US\$ 32,877.60.
10. Completed the payment of UPS for GeneXpert machine to NCLE for 12 units in the amount of US\$ 10,392.
11. Completed a meeting with the Global Fund during the Mission in Vientiane Capital between 1-11/11/2022.
12. Completed the payment of 24,000 USD for the 1st installment of the contract to PMOS for the procurement of Licensing Connectivity Solution between the province and the district of the NTC.

# Summary of Project Implementation for 2022 (Cont,3)

13. Completed purchased order 20 Microscopes for the NTC. Currently still in an ongoing process.
14. Completed purchased order 7 GeneXpert Machines (4 Modules, Laptop, 10 colors) and added 1 year warranty for the NTC. Currently under delivery/logistics process.
15. Completed purchased order 3 X-Ray machines for the NTC. Currently under final approval.
16. Completed purchased order 4,800 boxes of gloves for the CMPE. Currently under delivery/logistics process.
17. Completed purchased order alcohol spray for the CMPE (budget 165,448 USD). Currently already signed the contract with the companies.

# Summary of Project Implementation for 2022 (Cont,4)

18. Completed purchased order 1 freezer and 4 refrigerators for the MPSC. Currently already signed the contract with the company.
19. Completed purchased order Vortex Mixer (25 units) & Centrifuge Machine (15 units) for NTC. Currently, NTC have already received Vortex Mixer and Centrifuge from the company on December 14, 2022.
20. Completed purchased order office equipment for the project coordination office (budget 7,100 USD). Currently, project have already received office equipment from the company on December 13, 2022.

# **Summary of Project Implementation for 2022 (Cont,5)**

21. Completed purchased order UPS for GeneXpert Machine: local procurement including PSM costs of 35 sets for the NTC. Currently in the process of signing contract.
22. Completed purchased order 50 Portable Loudspeakers for GBV information dissemination for the Lao Women's Union. Currently in the process of evaluation.
23. Announcing 3 more positions (M&E Officer, Senior Finance Officer, Procurement Officer). Currently in the process of final shortlist.



# Projected Financial Absorption of the C19RM Project

Year	Budget C19RM	Expenditure and expect to payment on year	Balance	Percentage (%)
2021	\$ 1,465,999	\$ 1,465,999	\$ 0	27%
2022	\$ 4,932,294	\$ 2,842,232	\$ 2,090,062	58%
2023	\$ 1,506,193	\$ 0	\$ 1,506,193	N/A
<b>TOTAL</b>	<b>\$ 7,906,557</b>	<b>\$ 4,308,231</b>	<b>\$ 3,596,255</b>	Percentage of absorption will be increase and/or decrease is depending on the actual payment on year.

# Direct Payment (Wambo) and Local Payment (Year 2022)

Description	Expenditure	Remark
DIRECT PAYMENT_WAMBO_NCEL(BL7,8,9)	\$ 166,384.01	(Finished)
DIRECT PAYMENT_WAMBO_NTC (BL80,81,82)	\$ 243,325.35	(Finished)
DIRECT PAYMENT_WAMBO_FDD (BL10)	\$ 456,205.40	(Finished)
DIRECT PAYMENT_WAMBO	\$ 102,583.42	(Finished)
DIRECT PAYMENT_WAMBO	\$ 40,000	(Finished)
DIRECT PAYMENT_WAMBO_BL36_&170CMPE	\$ 60,961.03	(Expect to payment on Y2022)
DIRECT PAYMENT_WAMBO_BL80	\$ 342,000	(Expect to payment on Y2022)
DIRECT PAYMENT_WAMBO_BL91_NTC	\$ 157,997	(Expect to payment on Y2022)
LOCAL Procurement_BL99_NTC	\$ 26,400	(Expect to payment on Y2022)
LOCAL Procurement_BL16_DHR	\$ 295,897	(Expect to payment on Y2022)
LOCAL Procurement New BL NTC	\$ 180,649	(Expect to payment on Y2022)
LOCAL Procurement_BL335_PR	\$ 52,746.52	(Expect to payment on Y2022)
<b>Total:</b>	<b>\$ 2,125,148.73</b>	Percentage of absorption will high or low that actual payment on year 2022

# Expenditure of PR&SR's Activities by Local Payment (Year 2022)

Implementors	Expenditure	Remark
Ministry of Health of the Lao People's Democratic Republic (PR)	126,102.91	01 Jan 2022 to 30 Nov 2022
APL+	74,546.99	01 Jan 2022 to 30 Nov 2022
MoH CHAS	174,911.17	01 Jan 2022 to 30 Nov 2022
CHIAs	129,612.28	01 Jan 2022 to 30 Nov 2022
MoH CMPE	93,489.2	01 Jan 2022 to 30 Nov 2022
MoH DHR	24,917.05	01 Jan 2022 to 30 Nov 2022
Lao Red Cross	119,403.44	01 Jan 2022 to 30 Nov 2022
Lao Women Union	82,215.97	01 Jan 2022 to 30 Nov 2022
MoH NTC	212,044.09	01 Jan 2022 to 30 Nov 2022
PEDA	71,606.3	01 Jan 2022 to 30 Nov 2022
<b>Total:</b>	<b>1,108,849.40</b>	<b>Bank statement BCEL</b>

# PR & SRs' s Balance in Bank

## 31/11/2022

Implementors	Balance	Remark
Ministry of Health of the Lao People's Democratic Republic (PR_BOL)	966,320.78	Balance of 30_Nov 2022
APL+	37,550.02	Balance of 30_Nov 2022
MoH CHAS	96,339.43	Balance of 30_Nov 2022
CHIAs	157,693.04	Balance of 30_Nov 2022
MoH CMPE	152,314.08	Balance of 30_Nov 2022
MoH DHR	20,132.95	Balance of 30_Nov 2022
Lao Red Cross	20,957.52	Balance of 30_Nov 2022
Lao Women Union	7,471.47	Balance of 30_Nov 2022
MoH NTC	86,542.74	Balance of 30_Nov 2022
PEDA	21,336.72	Balance of 30_Nov 2022
PR_BCEL	104,553.79	Balance of 30_Nov 2022
<b>ລວມ</b>	<b>\$ 1,671,212.54</b>	<b>Bank statement BCEL &amp; BOL</b>

# Summary of Project Implementation Activities from Each SR:

**NTC: Total Activities: 46; Activities Completed: 30; Implementing Activities: 3**

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	121	COVID-19	COVID Diagnostics and testing	Data quality improvement for laboratories: Training on data management of GeneXpert testing and results at district level; Training conducted by NTC/NRL trainers at the province for the district level TB laboratory technicians; 25 persons/time/3 days/session1 session in Y1 and 3 sessions in Y2	01/02/2022	05/02/2022	Activity completed
2	323	COVID-19	Mitigation for TB programs	C19RM 2020 Roll Over - TB tracker practice workshop in all (164) TB units: 10 sub national WS (in VTE and provinces) inviting all districts Ref - Original C19RM 2020 BL115	13/02/2022	20/02/2022	Activity completed
3	323	COVID-19	Mitigation for TB programs	C19RM 2020 Roll Over - TB tracker practice workshop in all (164) TB units: 10 sub national WS (in VTE and provinces) inviting all districts Ref - Original C19RM 2020 BL115	21/02/2022	27/02/2022	Activity completed
4	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	20/03/2022	01/04/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont.)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
5	108	COVID-19	Mitigation for TB programs	Transportation of DR-TB patients from home to treatment unit and return 1 trip/200US\$ x 2 times /1patient:20 in Y1 and 38 patients in Y2 and Y3 in ALLOC	24/03/2022	25/03/2022	Activity completed
6	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	26/03/2022	08/04/2022	Activity completed
7	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	19/04/2022	01/05/2022	Activity completed
8	108	COVID-19	Mitigation for TB programs	Transportation of DR-TB patients from home to treatment unit and return 1 trip/200US\$ x 2 times /1patient:20 in Y1 and 38 patients in Y2 and Y3 in ALLOC	02/05/2022	06/05/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,1)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
9	86	COVID-19	Mitigation for TB programs	Community outreach for awareness raising among high risk group by 2 CSO organizations. 1)RRDPA: Rural Research and Development Promoting Knowledge Association 2)AARVC: The Association of Assistance and Relief Vientiane Capital 1 CSO staff and 1 DTM 2 days stay overnight, 1 community base 1 overnight @\$393 x 10 times/year Y1 to Y3	23/02/2022	26/02/2022	Activity completed
10	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	02/05/2022	15/05/2022	Activity completed
11	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	15/05/2022	25/05/2022	Activity completed
12	108	COVID-19	Mitigation for TB programs	Transportation of DR-TB patients from home to treatment unit and return 1 trip/200US\$ x 2 times /1patient:20 in Y1 and 38 patients in Y2 and Y3 in ALLOC	04/05/2022	25/05/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,2)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
13	108	COVID-19	Mitigation for TB programs	Transportation of DR-TB patients from home to treatment unit and return 1 trip/200US\$ x 2 times /1patient:20 in Y1 and 38 patients in Y2 and Y3 in ALLOC	30/05/2022 08/10/2022 18/10/2022	02/06/2022 12/10/2022 20/10/2022	Activity completed
14	120	COVID-19	COVID Diagnostics and testing	Training of the 23 Genexpert laboratories on new SOPs and IPC and quality control for TB, COVID, HIV Viral load; 3 labs technicians per laboratory: Total 3 sessions at the central NRL for 23 persons x 5 days: 1 session in Y1 and 2 sessions in Y2	06/06/2022	10/06/2022	Activity completed
15	120	COVID-19	COVID Diagnostics and testing	Training of the 23 Genexpert laboratories on new SOPs and IPC and quality control for TB, COVID, HIV Viral load; 3 labs technicians per laboratory: Total 3 sessions at the central NRL for 23 persons x 5 days: 1 session in Y1 and 2 sessions in Y2	19/06/2022	25/06/2022	Activity completed
16	121	COVID-19	COVID Diagnostics and testing	Data quality improvement for laboratories: Training on data management of GeneXpert testing and results at district level; Training conducted by NTC/NRL trainers at the province for the district level TB laboratory technicians; 25 persons/time/3 days/session1 session in Y1 and 3 sessions in Y2	0/07/2022	06/07/2022	Activity completed



# Summary of Project Implementation Activities from Each SR (Cont,3)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
17	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites 9 trips in year 2, 9 trips in year 3 in ALLOC	03/07/2022	15/07/2022	Activity completed
18	120	COVID-19	COVID Diagnostics and testing	Training of the 23 Genexpert laboratories on new SOPs and IPC and quality control for TB, COVID, HIV Viral load; 3 labs technicians per laboratory: Total 3 sessions at the central NRL for 23 persons x 5 days: 1 session in Y1 and 2 sessions in Y2	25/07/2022	29/07/2022	Activity completed
19	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites 9 trips in year 2, 9 trips in year 3 in ALLOC	15/08/2022	26/08/2022	Activity completed
20	121	COVID-19	COVID Diagnostics and testing	Data quality improvement for laboratories: Training on data management of GeneXpert testing and results at district level; Training conducted by NTC/NRL trainers at the province for the district level TB laboratory technicians; 25 persons/time/3 days/session 1 session in Y1 and 3 sessions in Y2	30/08/2022	03/09/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,4)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
21	121	COVID-19	COVID Diagnostics and testing	Data quality improvement for laboratories: Training on data management of GeneXpert testing and results at district level; Training conducted by NTC/NRL trainers at the province for the district level TB laboratory technicians; 25 persons/time/3 days/session1 session in Y1 and 3 sessions in Y2	12/09/2022	14/09/2022	Activity completed
22	84	COVID-19	Mitigation for TB programs	Conducting ACF among high-risk group testing for Covid and TB One trip of 12 days covers 2 ACF screening sites9 trips in year 2, 9 trips in year 3 in ALLOC	11/09/2022	22/09/2022	Activity completed
23	105	COVID-19	COVID Diagnostics and testing	Anti-virus software for GeneXpert and X-ray laptop in Year 2 and Year 3 = 30 items x 70 US\$ ABOVE ALLOC	09/05/2022	09/05/2022	Activity completed
24	107	COVID-19	Mitigation for TB programs	Improved TB patient follow-up and TB contact investigation among HHC Phone credit allocation for DTM /Month for patient follow up on treatment: LAK 50,000 /Month x 164 BMU x 30 months	29/07/2022	29/07/2022	Activity completed for Q1-Q3/2022

# Summary of Project Implementation Activities from Each SR (Cont,5)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
25	124	Program management	Grant management	Teleconference 2 set: 10,000 US\$	06/10/2022	06/10/2022	Activity completed
26	87	COVID-19	COVID Diagnostics and testing	GeneXpert module replacement	13/10/2022	13/10/2022	Payment completed, waiting to received goods
27	88	COVID-19	COVID Diagnostics and testing	PSM costs 10% for GeneXpert modules	13/10/2022	13/10/2022	Payment completed, waiting to received goods
28	83	COVID-19	Mitigation for TB programs	Maintaining Specimen transportation from district to provincial GeneXpert laboratories 3 times a month in 148 districts x 27 months in Allocation	9/5/2022	15/10/2022	Long activity, conducted by provincial level. Q2 completed.

# Summary of Project Implementation Activities from Each SR (Cont,6)

NTC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
29	323	COVID-19	Mitigation for TB programs	C19RM 2020 Roll Over - TB tracker practice workshop in all (164) TB units: 10 sub national WS (in VTE and provinces) inviting all districts Ref - Original C19RM 2020 BL115	29/11/2022	08/12/2022	NTC have done at LNT and ODX
30	116	COVID-19	COVID Diagnostics and testing	Scaling-up of GeneXpert connectivity solution 2 days Practice workshop in all 164 TB Units: 10 subnational workshop (in Vientiane and Province) inviting 2 persons by TB unit; sessions of 2 days: 4 sessions in Y1 and 6 sessions in Y2 in ALLOC	04/12/2022	10/12/2022	NTC have done at BKX and VTP

# Summary of Project Implementation Activities from Each SR (Cont,7)

NTC

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	86	COVID-19	Mitigation for TB programs	Community outreach for awareness raising among high risk group by 2 CSO organizations. 1)RRDPA: Rural Research and Development Promoting Knowledge Association 2)AARVC: The Association of Assistance and Relief Vientiane Capital 1 CSO staff and 1 DTM 2 days stay overnight, 1 community base 1 overnight @\$393 x 10 times/year Y1 to Y3	14/03/2022	30/12/2022	Activity conducting by CSO at VTP, on processing to submit document for clearance.
2	83	COVID-19	Mitigation for TB programs	Maintaining Specimen transportation from district to provincial GeneXpert laboratories 3 times a month in 148 districts x 27 months in Allocation	01/04/2022	30/12/2022	Activity Q3 conduct by provincial level, long activity.
3	323	COVID-19	Mitigation for TB programs	C19RM 2020 Roll Over - TB tracker practice workshop in all (164) TB units: 10 sub national WS (in VTE and provinces) inviting all districts Ref - Original C19RM 2020 BL115	13/12/2022	17/12/2022	NTC is conducting at BKX

# Summary of Project Implementation Activities from Each SR (Cont,8)

CHAS: Total Activities: 25; Activities Competed: 7; Implementing Activities: 2

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	218	COVID-19	Mitigation for HIV programs	Conduct workshop to improve on VCT/STI data management in DHIS2 system for district health staff at provincial level in VTE capital and 17 provinces	27-Jun-22	29-Jul-22	Activity completed Q2 - 2022
2	226	COVID-19	Mitigation for HIV programs	Airtime support to improve VCT/STI data reporting and data assurance. Top up phone credit (50,000 LAK/month) allocation for data manager for all VCT sites to follow up VCT and STI data report, including data verification at site level.	21 Feb 22	21-Oct-22	Activity compled Q1-Q4-2022
3	227	COVID-19	Mitigation for HIV programs	Supporting data recording and reporting on VCT/STI data through DHIS2 system at all level. Procure 1 computer laptop per site for real time reporting in HMIS (2 for CHAS, 18 for provinces). =20	31-May-22	25-Aug-22	Activity completed
4	229	COVID-19	Mitigation for HIV programs	Install Video conference system at CHAS office including 1 laptop	21-Feb-22	09-May-22	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,9)

CHAS

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
5	230	COVID-19	Mitigation for HIV programs	Support IT equipment for communication and conference by installing video conference system at national program office (CHAS) and 11 ART sites and 7 POC in hospitals=18	31-May-22	25-Aug-22	Activity completed
6	236	COVID-19	Mitigation for HIV programs	Training of Trainers on HTC services, specific for advanced HTC services package for KPs group and enhancing on quality improvement for referral system for specific groups in 16 provinces. (2 regional workshops x 5 days in Y2&Y3)	9 May 2022	21-May-2022	Activity completed 2022
7	237	COVID-19	Mitigation for HIV programs	Expanding Point of care (POC) to support decentralized ARV dispensing point of care at provinces. Clinical training to build capacity of HCWs on ARV treatment and HIV case management and ART retention, reduce LTFU during COVID-19 pandemics for POC sites	24 Jun 2022	30 June 2022	Activity completed 2022

# Summary of Project Implementation Activities from Each SR (Cont,10)

CHAS

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	240	COVID-19	Mitigation for HIV programs	Site coaching and supportive supervision on ARV care and treatment. To support case management and service quality improvement (QI) at new POC sites	9-Mar-22	25-Jul-22	This activity Q1-Q3-2022 Completed and will be continuing implement Q4-2022 for the target sites in provincials level .
2	241	COVID-19	Mitigation for HIV programs	Support Lab testing fees for ARV&OI treatment monitoring for PLHIV in ART&POC sites	11 Mar 2022	21-Oct-22	This activity Q1-Q3-2022 Completed and will be continuing implement Q4-2022 for support PLHIV in ART&POC sites



# Summary of Project Implementation Activities from Each SR (Cont,11)

CMPE: Total Activities: 26; Activities Competed: 5; Implementing Activities: 16

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	33	COVID-19	Mitigation for Malaria programs	Review and print job-aids for PAM/DAM/HC (content focused on procedures for outbreak/case/foci response during context of COVID-19 outbreak)	3/30/2022	7/5/2022	No budget
2	34	COVID-19	Mitigation for Malaria programs	Develop IEC materials for VMWs (content focused on malaria testing for all fever cases, safe practice using/disposal of PPE)	4/1/2022	7/5/2022	Have been distributed to the provinces
3	44	COVID-19	Mitigation for Malaria programs	Develop/printing radio messages to support delivery message through loud speaker in village level (content focused best practice for COVID-19 prevention, vaccination, and malaria service) = 230 health facility catchments, flash drive to store IEC messages > 700 USD for Production of Audio messages (CIEH)	4/20/2022	5/20/2022	Have been distributed to the provinces and through loud speaker in villages level

# Summary of Project Implementation Activities from Each SR (Cont,12)

CMPE

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
4	45	COVID-19	Mitigation for Malaria programs	Production of voice clip in ethnic language to broadcast through community loud speaker system	6/20/2022	15/11/2022	Activity Completed
5	46	COVID-19	Mitigation for Malaria programs	Translate Radio sheet available in ethnic minority languages for better communication (Khmu and Hmong)	6/20/2022	15/11/2022	Activity Completed

# Summary of Project Implementation Activities from Each SR (Cont,13)

CMPE

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	36	COVID-19	Infection prevention and control and protection of the health workforce	Procurement of PPE (Gloves, Examination, non-ster, s.u./disp, pwd free, nitrile)	10/27/2022		Expect completed 31/03/2023
2	37	COVID-19	Mitigation for Malaria programs	Mapping and participatory need assessment of community (key stakeholders, leaders, health provider, members), augmenting the inclusion of areas where VMWs/VHVs might not exist nor functioning (details in TRC)	3/10/2022		Expect completed 31/12/2022
3	39	Program management	Grant management	1 Contracted Project Coordinator @ standard rate in HR assumptions x 27 months	10/1/2022		Expect completed 31/12/2022
4	40	Program management	Grant management	1 Contracted accountant @ standard rate in HR assumptions x 27 months	11/1/2022		Expect completed 31/12/2022

# Summary of Project Implementation Activities from Each SR (Cont,14)

CMPE

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
5	47	COVID-19	Mitigation for Malaria programs	Transport of VMWs to District Hospitals to receive vaccine Food allowance=35,000+fuel cost 70,000kip (7liter/VMW/trip) x 2199 village malaria workers	9/8/2022		12/31/2022
6	49	COVID-19	Infection prevention and control and protection of the health workforce	PSM costs for BL 35___5%	10/27/2022		Expect completed 31/12/2022
7	50	COVID-19	Infection prevention and control and protection of the health workforce	PSM costs for BL 35 52%	10/28/2022		Expect completed 31/12/2022
8	51	COVID-19	Infection prevention and control and protection of the health workforce	PSM costs for BL 36 5%	10/29/2022		Expect completed 31/12/2022

# Summary of Project Implementation Activities from Each SR (Cont,15)

CMPE

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
9	52	COVID-19	Infection prevention and control and protection of the health workforce	PSM costs for BL 36 52%	10/30/2022		Expect completed 31/12/2022
10	54	COVID-19	Mitigation for Malaria programs	Top-up phone card supply for PAM, DAM, CSO staff, PPM, HC and VMW for technical support regarding M&E, program management, outbreak/case/foci response	3/1/2022		Expect completed 31/12/2022
11	56	COVID-19	Mitigation for Malaria programs	Transportation of IEC materials, mask, gloves for VMWs and other ad hoc malaria commodity from central to PAM, PAM to DAM, DAM to HCs, and HCs to targeted villages	9/5/2022		Expect completed 31/12/2022
12	58	COVID-19	Mitigation for Malaria programs	Transportation of LLINs from warehouse to state quarantine centers in the province (20,000 LLINs procured in C19RM round 1, but cannot distribute until after round 1 grant ends) @ LAK115,000 average cost x by 230 centers	1/31/2022		Expect completed 31/12/2022

# Summary of Project Implementation Activities from Each SR (Cont,16)

CMPE

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
13	59	COVID-19	Mitigation for Malaria programs	Support travel of DAM to HC for outreach activity in lock down situation to maintain malaria services in high risk malaria areas (stock supply, collecting reports etc.	6/21/2022		Expect completed 31/12/2022
14	60	COVID-19	Mitigation for Malaria programs	Additional half day training for VMWs on PPE use and disposal to be integrated into the annual routine iCCM training for 2021-2023	2/9/2022		Expect completed 31/12/2022
15	205	COVID-19	Mitigation for Malaria programs	Advocacy (with awareness raising) to district and village level authorities with recommendations for strengthening the leadership and coordination. Half-day advocacy workshop at the districts: Food allowance and transportation for 30 village participants in 36 districts x 1 time	8/28/2022		Expect completed 31/12/2022
16	209	COVID-19	Mitigation for Malaria programs	Community information dissemination of the access points (vaccination, healthcare, screening, referrals) (Dynamic – online/telephone/health facility) - ongoing, 5 times over length of grant	9/21/2022		Expect completed 31/12/2022

# Summary of Project Implementation Activities from Each SR (Cont,17)

CHIAs: Total Activities: 22; Activities Completed: 6; Implementing Activities: 8

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	64	COVID-19	Infection prevention and control and protection of the health workforce	Hand sanitizer for 150 high priority community outreach workers( CSO) One 500ml bottles per 150 high priority outreach workers, peer; (150 bottles x 5.04usd x 27 months)	Done	Done	This activity had been implemented
2	68	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Equipping Procuring phones for community outreach workers, community treatment supporters and/or peer educators to enable remote support to patient. (1 sets, CHIAs)	Done	Done	This activity had been implemented
3	48	COVID-19	Mitigation for Malaria programs	Transport of VMWs to District Hospitals to receive vaccine Food allowance=35,000+fuel cost 70,000kip (7liter/VMW/trip) x 2199 village malaria workers	Done	8/12/2022	This activity had been implemented

# Summary of Project Implementation Activities from Each SR (Cont,18)

CHIAs							
Project Status Summary							
Completed Activities							
Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
4	71	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Develop online community outreach guideline for Key vulnerable population and PHIV include the mental health, gender base violence/IPV, HIV self-testing, and PrEP aim to maintain the community services	Done	Nov-22	This activity had been implemented
5	211	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Supplementary nutrition packages: Provide supplementary nutrition for selected HIV and TB patients poorest people or who has been neglected from families and community. "	Done	Nov-22	This activity had been implemented
6	79	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Project monitoring and support(CHIAAs) X7 TIMES for 3 Years	Done	Jul-22	This activity had been implemented



# Summary of Project Implementation Activities from Each SR (Cont,19)

CHIAs

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	55	COVID-19	Mitigation for Malaria programs	Top-up phone card supply for PAM, DAM, CSO staff, PPM, HC and VMW for technical support regarding M&E, program management, outbreak/case/foci response	Monthly implementing	28/12/2022	This Top-up phone card or communication cost, CHIAs plan to pay monthly for PAM, DAM, CHIAs central-provincial-district and VMW when District facilitator go to Health center for monthly report collection
2	53	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Provide Monthly peer-support group for network of KPs/PLHIV on COVID 19KVPs to support one another, (support groups, online/phone-based support mechanisms	Monthly implementing	Dec-22	This activity is conducting in monthly basic
3	38	COVID-19	Mitigation for Malaria programs	Mapping and participatory need assessment of community (key stakeholders, leaders, health provider, members), augmenting the inclusion of areas where VMWs/VHVs might not exist nor functioning (details in TRC)	30 Nov, 2022	20/12/2022	This activity has been implementing and will be finished in Dec,2022
4	61	COVID-19	Mitigation for Malaria programs	Additional half day training for VMWs on PPE use and disposal to be integrated into the annual routine iCCM training for 2021-2024	28/11/2022	14/12/2022	This activity has been implementing and will be finished in Dec,2022

# Summary of Project Implementation Activities from Each SR (Cont,20)

CHIAs

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
5	62	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Community monitoring through household visits/virtual platform by outreach workers to patients for contact tracing, treatment adherence, and track missed appointments including support access to virus load testing follow-up for PLHIV, TB and co-infected people. Aim to Scaling-up community mobilization/treatment support groups for treatment support and monitoring and strengthen the linkage to HIV and TB for the management of side-effect	Started in November 2022	20-Dec	This activity will be finished in the middle of December, 2022
6	63	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Community based drugs delivery for HIV patients and TB patients; track missed appointments	Started in Oct, 2022	20 Dec, 2022	This activity conducted in monthly basic due to the number of lost follow-up have been referred in monthly basic, therefore the activity is followed and it will completed in Dec, 2022
7	74	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	4.1.4 Supplementary nutrition packages: Provide supplementary nutrition for selected HIV and TB patients poorest people or who has been neglected from families and community.	Started in Oct, 2022	15 Dec, 2022	This activity will be finished in the middle of December.
8	67	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Equipping Procuring data credit for routine reporting of outreach worker, peer educators, peer counselors from community level to district facilitators.	Implementing	10/12/2022	This activity will be finished in the middle of December, 2022 due to the data credit payment in monthly basic

# Summary of Project Implementation Activities from Each SR (Cont,21)

PEDA: Total Activities: 19; Activities Competed: 6; Implementing Activities: 10

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	298	COVID-19	Infection prevention and control and protection of the health workforce	Hand sanitizer for high priority community outreach workers, project staff and Peer Educators.	18-Feb-22	29-Aug-22	Completed activity
2	302	COVID-19	Mitigation for Malaria/ HIV/TB programs	Equipping Procuring phones and data credits for community outreach workers, community treatment supporters and/or peer educators to enable remote support to patient.	11-Jan-22	25-Mar-22	Completed activity
3	310	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Project monitoring and support	16-May-22	5-Jun-22	Completed for this year

# Summary of Project Implementation Activities from Each SR (Cont,22)

PEDA

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
4	207	COVID-19	Mitigation for Malaria programs	"Advocacy (with awareness raising) to district and village level authorities with recommendations for strengthening the leadership and coordination. Half-day advocacy workshop at the districts (5 in Champasak; 4 in Sekong province)	17-Oct-22	18-Nov-22	Completed activity
5	213	COVID-19	Mitigation for HIV/TB programs	Supplementary nutrition packages: Provide supplementary nutrition for selected HIV and TB patients poorest people or who has been neglected from families and community. "	3-Feb-22	13-Dec-22	Completed activity
6	285	COVID-19	Mitigation for Malaria programs	Mapping and participatory need assessment of community (key stakeholders, leaders, health provider, members), augmenting the inclusion of areas where VMWs/VHVs might not exist nor functioning (Through a regular monitoring and data collection)	17-Jun-22	5-Dec-22	Completed activity

# Summary of Project Implementation Activities from Each SR (Cont,23)

PEDA

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	286	COVID-19	Mitigation for Malaria programs	Support for VMWs to District Hospitals to receive vaccine of COVID19	17-Jun-22	31-Dec-22	Routine activity (Ongoing)
2	288	COVID-19	Mitigation for Malaria/HIV/TB programs	Provide Monthly peer-support group for network of KPs/PLHIV on COVID 19KVPs to support one another, (support groups, online/phone-based support mechanisms	11-Jan-22	31-Dec-22	Routine activity (Ongoing)
3	289	COVID-19	Mitigation for Malaria programs	Top-up phone card supply for PAM, DAM, field CSO staff, PPM, HC and VMW for technical support regarding M&E, program management, outbreak/case/foci response	28-Jan-22	31-Dec-22	Routine activity (Ongoing)
4	291	COVID-19	Mitigation for Malaria/ HIV/TB programs	Project coordinators and Finance officer salary	28-Jan-22	31-Dec-22	Routine activity (Ongoing)
5	292	COVID-19	Mitigation for Malaria programs	Half day training for VMWs on PPE use and disposal to be integrated into the annual routine iCCM training	12-Aug-22	31-Dec-22	Ongoing activity

# Summary of Project Implementation Activities from Each SR (Cont,24)

PEDA

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
6	294	COVID-19	Mitigation for HIV/TB programs	Community monitoring through household visits/virtual platform by outreach workers to patients for contact tracing, treatment adherence, and track missed appointments including support access to virus load testing follow-up for PLHIV, TB and co-infected people. Aim to Scaling-up community mobilization/treatment support groups for treatment support and monitoring and strengthen the linkage to HIV and TB for the management of side-effect	3-Feb-22	31-Dec-22	Routine activity (Ongoing)
7	296	COVID-19	Mitigation for HIV/TB programs	Community based drugs delivery for HIV patients and TB patients; track missed appointments	6-May-22	31-Dec-22	Routine activity (Ongoing)
8	300	COVID-19	Mitigation for Malaria/HIV/TB programs	Equipping Procuring data credit for routine reporting of outreach worker/ project staff, peer educators, peer counselors from community level to district facilitators.	28-Jan-22	31-Dec-22	Routine activity (Ongoing)
9	304	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Online counselling for community HIV and TB services and keep high testing and screening rate during COVID situation. Additionally, online counselling for mental health and gender based violence counselling services: (1 online counselor)	28-Jan-22	31-Dec-22	Routine activity (Monthly support to online counselor)
10	306	Program management	Grant management	Country Office Running Cost Support for PEDA	10-Jan-22	31-Dec-22	Routine (Ongoing)

# Summary of Project Implementation Activities from Each SR (Cont,25)

**APL+: Total Activities: 16; Activities Competed: 10; Implementing Activities: 3**

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	212	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	4.1.4 Supplementary nutrition packages: Provide supplementary nutrition for selected HIV and TB patients poorest people or who has been neglected from families and community. "	8-Feb-22	28-Dec-22	Due this budget line we carry forward from Q5 to completed in Q7
2	287	COVID-19	Mitigation for Malaria programs	"1.3. Provide Monthly peer-support group for network of KPs/PLHIV on COVID 19KVPs to support one another, (support groups, online/phone-based support mechanisms"	17-Feb-22	20-Dec-22	completed in Q7
3	293	COVID-19	Mitigation for Malaria programs	2.3. Community monitoring through household visits/virtual platform by outreach workers to patients for contact tracing, treatment adherence, and track missed appointments including support access to virus load testing follow-up for PLHIV, TB and co-infected people. Aim to Scaling-up community mobilization/treatment support groups for treatment support and monitoring and strengthen the linkage to HIV and TB for the management of side-effect (APL+)	21-Apr-22	30-Nov-22	completed in Q6
4	295	COVID-19	Mitigation for Malaria programs	2.2. Community based drugs delivery for HIV patients and TB patients; track missed appointments	19-Aug-22	30-Dec-22	completed in Q7
5	297	COVID-19	Mitigation for Malaria programs	1.1.2 Hand sanitizer for 150 high priority community outreach workers( CSO)One 500ml bottles per 150 high priority outreach workers, peer; (150 bottles x 5.04usd x 27 months) APL+	8-Feb-22	28-Dec-22	completed in Q7

# Summary of Project Implementation Activities from Each SR (Cont,26)

APL+

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
6	301	COVID-19	Mitigation for Malaria programs	1.2.1 Equipping Procuring phones and data credits for community outreach workers, community treatment supporters and/or peer educators to enable remote support to patient.	2-Aug-22	2-Aug-22	Completed in Q6
7	299	COVID-19	Mitigation for Malaria programs	1.2.2 Equipping Procuring data credit for routine reporting of outreach worker, peer educators, peer counselors from community level to district facilitators.(APL+)	8-Aug-22	23-Dec-22	Completed in Q7
8	307	COVID-19	Mitigation for Malaria programs	4.1. Developing resilience among HIV and TB-affected families and supporting patients' treatment	8-Feb-22	30-Mar-22	Completed in the Quarter4
9	309	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	5. Project monitoring and support 7 TIMES for 3 Years	6-Mar-22		Implemented 2 time on Quarter 4 & Quarter 7
10	303	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Online counselling for community HIV and TB services and keep high testing and screening rate during COVID situation. Additionally, online counselling for mental health and gender based violence counselling services ( PLHIV self-help leaders, peer educators and outreach workers)	30-Jan-22	31-Dec-22	Monthly Salary for counselling in each Quarter



# Summary of Project Implementation Activities from Each SR (Cont,26)

APL+

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	212	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	4.1.4 Supplementary nutrition packages: Provide supplementary nutrition for selected HIV and TB patients poorest people or who has been neglected from families and community. "	1-Dec-22	28-Dec-22	To implementation on Q7
2	287	COVID-19	Mitigation for Malaria programs	"1.3. Provide Monthly peer-support group for network of KPs/PLHIV on COVID 19KVPs to support one another, (support groups, online/phone-based support mechanisms"	10-Nov-22	20-Dec-22	Completed in Q7
3	295	COVID-19	Mitigation for Malaria programs	2.2. Community based drugs delivery for HIV patients and TB patients; track missed appointments	15-Nov-22	31-Dec-22	(ARV delivery and mental health supported by outreach workers & APL+ Staffs) To implementation on Q7

# Summary of Project Implementation Activities from Each SR (Cont,27)

DHR: Total Activities: 11; Activities Competed: 3; Implementing Activities: 3

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	134	COVID-19	IPC update Training	1st IPC update Training for health staff who manage a case of Covid-19 in Allocation at Laotel hotel	1/12/2022	1/14/2022	Activity completed
		COVID-19	IPC update Training	2nd IPC update Training for health staff who manage a case of Covid-19 in Allocation at Laotel hotel	3/9/2022	3/11/2022	Activity completed
		COVID-19	IPC update Training	3rd IPC update Training for health staff who manage a case of Covid-19 in Allocation at Laotel hotel	4/26/2022	4/28/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,28)

DHR

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
2	135	COVID-19	Tools development	1st Training for developing/disseminating brochure and checklist of Covid-19 IPC for patient education at Laotel hotel	5/25/2022	5/27/2022	Activity completed
		COVID-19	Tools development	2nd Training for developing/disseminating brochure and checklist of Covid-19 IPC for patient education at Laotel hotel	8/3/2022	8/5/2022	Activity completed
3	136	COVID-19	Guide line development for people with disability	1st Training for modifying tools development on Covid-19 IPC for people with disability with 30 LDPA member ( Lao disability people association ) at Laotel hotel	8/17/2022	8/19/2022	Activity completed
		COVID-19	Guide line development for people with disability	2nd Training for modifying tools development on Covid-19 IPC for people with disability with 30 health care providers from IPD of 7 central hospital at Laotel hotel	14/11/2022	16/11/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,29)

DHR

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	136		Guide line development for people with disability	3rd Training for modifying tools development on Covid-19 IPC for people with disability with 30 health care providers from OPD of 7 central hospital at Laotel hotel	11/14/2022	16 /12/2022	Activity completed
2	137	COVID-19	Tools information for LDPA	Produce and dissemination educational material (printing, video editing) of Covid-19 IPC for people with disability in Above allocation	12/15/2022	12/18/2022	Activity completed
3	138	COVID-19	Supervision and monitoring	Integrated supportive supervision, monitoring and evaluation of education for people with disability in allocation	19/12/2022	12/30/2022	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,30)

LRC: Total Activities: 11; Activities Completed: 10; Implementing Activities: 2

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	146	COVID-19	COVID-19 CSS: Social mobilization	<p>Training for LRC staff and volunteer on Covid19 awareness in 8 branches and refresher training (2 days), 1 training per province/year.</p> <ul style="list-style-type: none"> <li>- the training will be focus on Vaccine promotion, prevention measure and risk of infected group, HIV/TB/Malaria</li> <li>- 25 people per province including trainer in 18 provinces</li> </ul> <p>training by MOH-DoH and LRC LRC staffs and volunteers in 18 provinces (450 ppx2daysx125,000LAK) 1 time</p>	7/2/2022	21/6/2022	<p>Q5 activity:</p> <ul style="list-style-type: none"> <li>- Transfer request submitted to PR 7/2/22.</li> <li>- All 18 LRC branches trained, with first branch started training on 31/3/22 and last branch completed on 21/6/22.</li> <li>- Total participants: 463 (223 females)</li> </ul>
2	147	COVID-19	COVID-19 CSS: Social mobilization	<p>Awareness campaign in communities (16 LRC branches)</p> <ul style="list-style-type: none"> <li>- Targeted 30 villages per provincial branch/per year</li> </ul>	7/2/2022	19/11/2022	<p>Q5 activity:</p> <ul style="list-style-type: none"> <li>- Transfer request submitted to PR 7/2/22.</li> <li>- All 18 LRC branches conducted community awareness, first branch started on 5/4/22 and last on 22/7/22.</li> <li>- Total beneficiarries: 448 villages and schools, with 45,749 participants (24,896 female)</li> </ul> <p>Q7 activity:</p> <ul style="list-style-type: none"> <li>- Transfer request submitted to PR 15/9/22.</li> <li>- 17 LRC branches conducted community awareness, first branch started on 16/10/22 and last branch completed on 19/11/22.</li> <li>- Total beneficiarries: 257 villages and schools, with 37,051 participants (19,471 female).</li> <li>- Activity delay due to delay of the approval on reprogramming plan in 7/9/22.</li> </ul>

# Summary of Project Implementation Activities from Each SR (Cont,31)

LRC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
3	148	COVID-19	Infection prevention and control and protection of the health workforce	Hand gel procurement and distribution to branches and staff and volunteers targeted locations (18 provinces) for Public awareness activity, Awareness campaign.	6/5/2022	27/6/2022	Q5 activity: - Transfer request submitted to PR 6/5/22. - 384 bottles of hand gel procured and delivered to all 18 LRC branches by 27/6/22
4	151	COVID-19	COVID-19 CSS: Social mobilization	Sharing workshop for LRC staffs and volunteers in 18 provinces target project. (Vientiane Capital, Vientiane province, Lungphabang, Bokeo, Xayaboly, Khamoun, Champasak, Savannakhet), 25 staffs and volunteers per province, 1 time per year; 1 day for sharing workshop LRC staffs and volunteers in 8 provinces (30 ppx 1 day x18 provinces x 1 times)	7/2/2022	28/7/2022	Q5 activity: - Transfer request submitted to PR 7/2/22. - All 18 LRC branches conducted sharing workshop, first branch started on 2/5/22 and last on 28/7/22. - Total participant of 422 (210 female).
5	153	COVID-19	Infection prevention and control and protection of the health workforce	Glove procurement distribution to HQ and 17 red cross branches (blood center staff) (pack size of 100)	24/11/2021	14/10/2022	Q5 activity: - Procurement request submitted to PR (WAMBO) on 24/11/22. - 580 boxes of glove procured and delivered to Lao National Blood Transfusion Center on 14/10/22

# Summary of Project Implementation Activities from Each SR (Cont,32)

LRC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
6	154	COVID-19	Infection prevention and control and protection of the health workforce	Hand sanitizer for blood center staff and blood donors in 30 centres (1 bottle 500ml per centre per months x 27 months)	6/5/2022	27/6/2022	Q5 and Q6 activity: - Transfer request submitted to PR 6/5/22. - 270 bottles of hand gel procured and delivered to all 31 district blood centers
7	156	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Coordination and operational support costs in HQ and province Allowance 3 LRC staffs: 1 Project Manager, 1 project assistant, Admin and com cost HQ 100x27 Admin and com cost for branch = 30x7x27 LAK 3,500,000+2,500,000+2,500,000 x 27 month 1,000,000+(300,000*7) per month x 27 months	7/2/2022	30/9/2022	Q5, Q6 and Q7 completed.
8	157	COVID-19	COVID-19 CSS: Social mobilization	Relief Kits (Cost per package) for 1500 people in 8 quarantine center ( in Vientiane 500 families, 100 people in LouangPrabang, 100 people in Oudomxay, 100 people in Louangnamtha, 200 people in Bokeo, 100 people in Vientiane province, 200 people in Savannaket, and 200 people in Champasak).	24/11/2022	19/5/2022	Q5 activity: - Procurement request submitted to PR on 24/11/21. - 1,600 relief kits procured on 19/5/22.

# Summary of Project Implementation Activities from Each SR (Cont,33)

LRC

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
9	282	COVID-19	Infection prevention and control and protection of the health workforce	PSM 5% for Glove procurement ditribution to HQ and 17 red cross branches (blood center staff) (pack size of 100)	24/11/2021	14/10/2022	Q5 activity completed along with BL 153 (WAMBO procurement)
10	283	COVID-19	Infection prevention and control and protection of the health workforce	PSM 52% for Glove procurement distribution to HQ and 17 red cross branches (blood center staff) (pack size of 100)	24/11/2021	14/10/2022	Q5 activity completed along with BL 153 (WAMBO procurement)



# Summary of Project Implementation Activities from Each SR (Cont,34)

LRC

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	154	COVID-19	Infection prevention and control and protection of the health workforce	Hand sanitizer for blood center staff and blood donors in 30 centers (1 bottle 500ml per center per months x 27 months)	13/9/2022	31/12/2022	Q7 and Q8 activity in progress: - Procurement of 180 bottles of hand gel underway. - Expected to complete procurement and delivery to all 31 district blood service units by 31/12/2022.
2	156	COVID-19	COVID-19 CSS: Community-based organizations institutional capacity building	Coordination and operational support costs in HQ and province Allowance 3 LRC staffs: 1 Project Manager, 1 project assistant, Admin and com cost HQ 100x27 Admin and com cost for branch = 30x7x27 LAK 3,500,000+2,500,000+2,500,000 x 27 month 1,000,000+(300,000*7) per month x 27 months	1/10/2022	31/12/2022	Q8 support costs for HQ and province will be implemented by 31/12/2022

# Summary of Project Implementation Activities from Each SR (Cont,35)

LWU: Total Activities: 6; Activities Completed: 5; Implementing Activities: 1

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	161	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Baseline assessment in 5 Provinces target	7-Jan-22	26-Jan-22	Activity completed
2	165	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Cost Draft on Annual SFC Book	30-Dec-22	1-Feb-22	Activity completed
		COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Organized Consultation Meeting on Saving for Change Manual	31-Jan-22	1-Feb-22	Activity completed
		COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Cost Printing Poster, Annual SFC Book and SFC Books	18-Feb-22	24-Feb-22	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,36)

LWU

## Project Status Summary

### Completed Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
3	168	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Training of Trainer on Saving For Changing and Group's Establishment in 5 Provinces target	31-May-22 25-Apr-22	25-Aug-22 13-May-22	Activity completed
				Training of Training of socials workers of counselling Response to GBV, GBV Psychosocial in 5 Provinces target	28-Jun-22	30-Jul-22	
				Support Victim to for Training at Vientiane Capital	25-Jul-22	25-Oct-22	
4	166	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Procure 50 portable loudspeakers for GBV information dissemination Consultation Meeting with Provincial women's Union about retergration Preparation for Training of Victim who affected by Covid-19 and the vulnerable in 4 Provinces target	Feb 2022 31-Aug-22	Jul-22 30-Sep-22	Activity completed
5	167	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Training of Trainers (TOT) for counselling on women health and GBV data collection and building the villages volunteers in 5 Provinces target	31-May-22	29-Jun-22	Activity completed

# Summary of Project Implementation Activities from Each SR (Cont,37)

LWU

## Progress Report

### Implementing Activities

Items	Budget Line No.	Module	Intervention	Activity Description	Action Date	Completed Date	Comments/Remarks
1	162	COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Consultation Meeting with Provincial women's Union about retergration Preparation for Training of Victim who affected by Covid-19 and the vulnerable in 4 Provinces target	1-Nov-22	31-Dec-22	Implement Q4-2022.
		COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Support Victim to for Training at Vientiane Province	10-Oct-22	31-Dec-22	Implement Q4-2022.
		COVID-19	Gender-based violence prevention and post violence care (COVID-19)	Support Victim to for Training at Champasack Province	15-Oct-22	15-Jan-23	Will be continuing until Q1-2023 .



# Thank You!

