

# Progress report on DLI-K (HIV)

*Health and Nutrition Service Access (HANSA)*  
*(Center for HIV/AIDS and STI)*

# **Outline:**

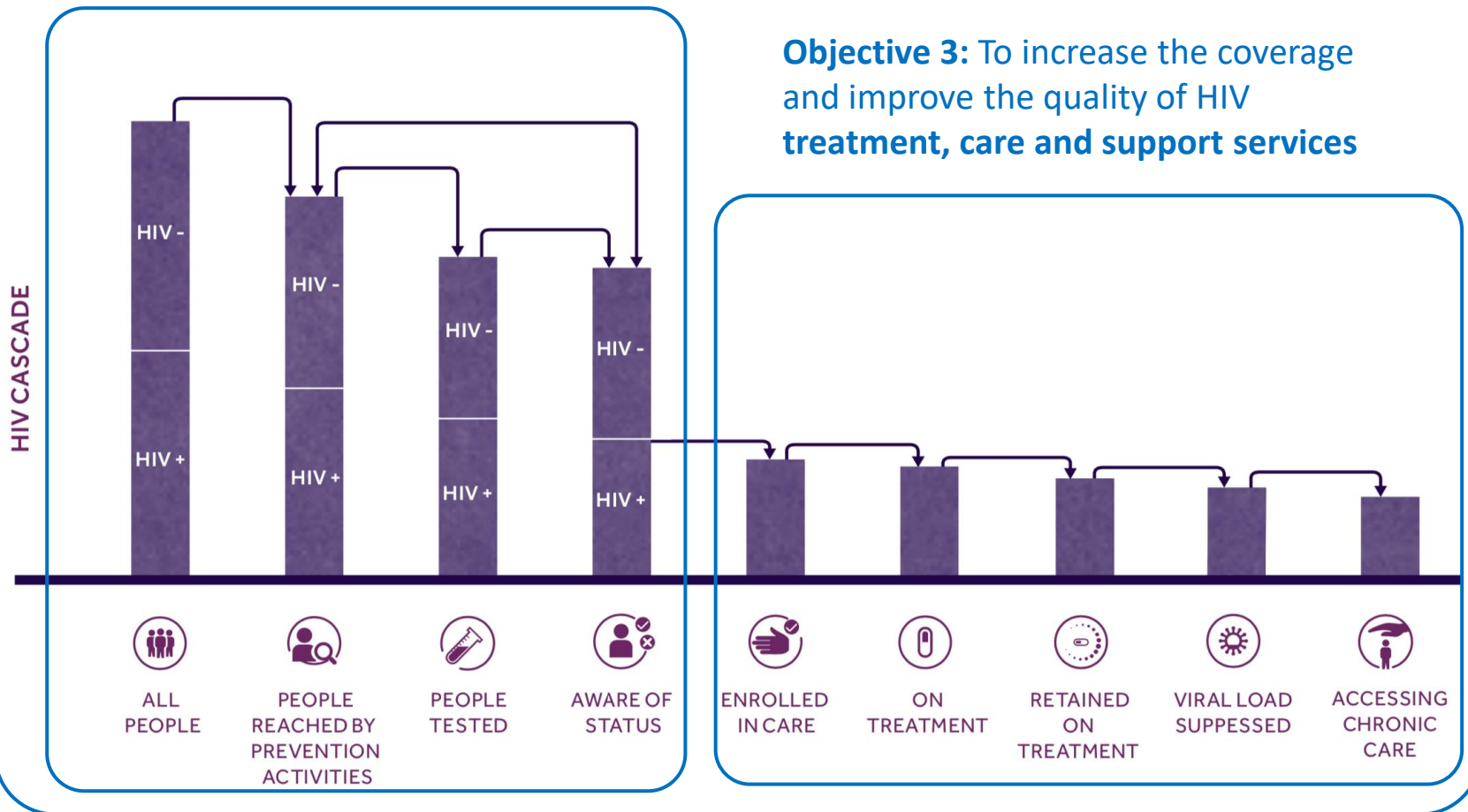
- 1. National Strategic objectives and Goals**
- 2. Highlight Progress update on HIV under HANSA (DLI-K) and HIV/C19RM**
- 3. Progress report on HIV co-financing**
- 4. Challenges**

# NSP Objectives, HIV cascade, and HIV Services

**Objective 1:** To create an enabling environment for an effective HIV response

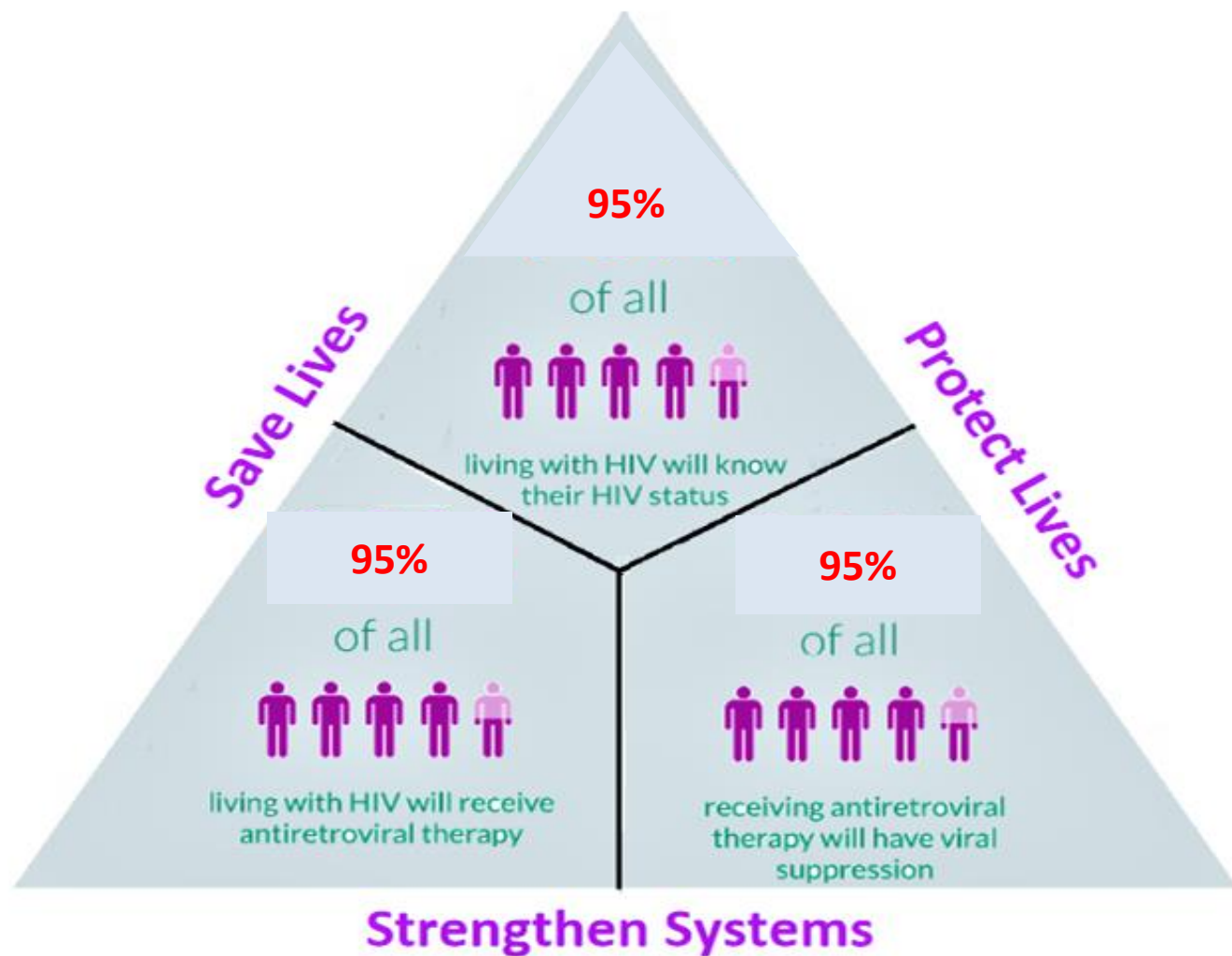
**Objective 2:** To increase the coverage and quality of HIV prevention interventions

**Objective 3:** To increase the coverage and improve the quality of HIV treatment, care and support services



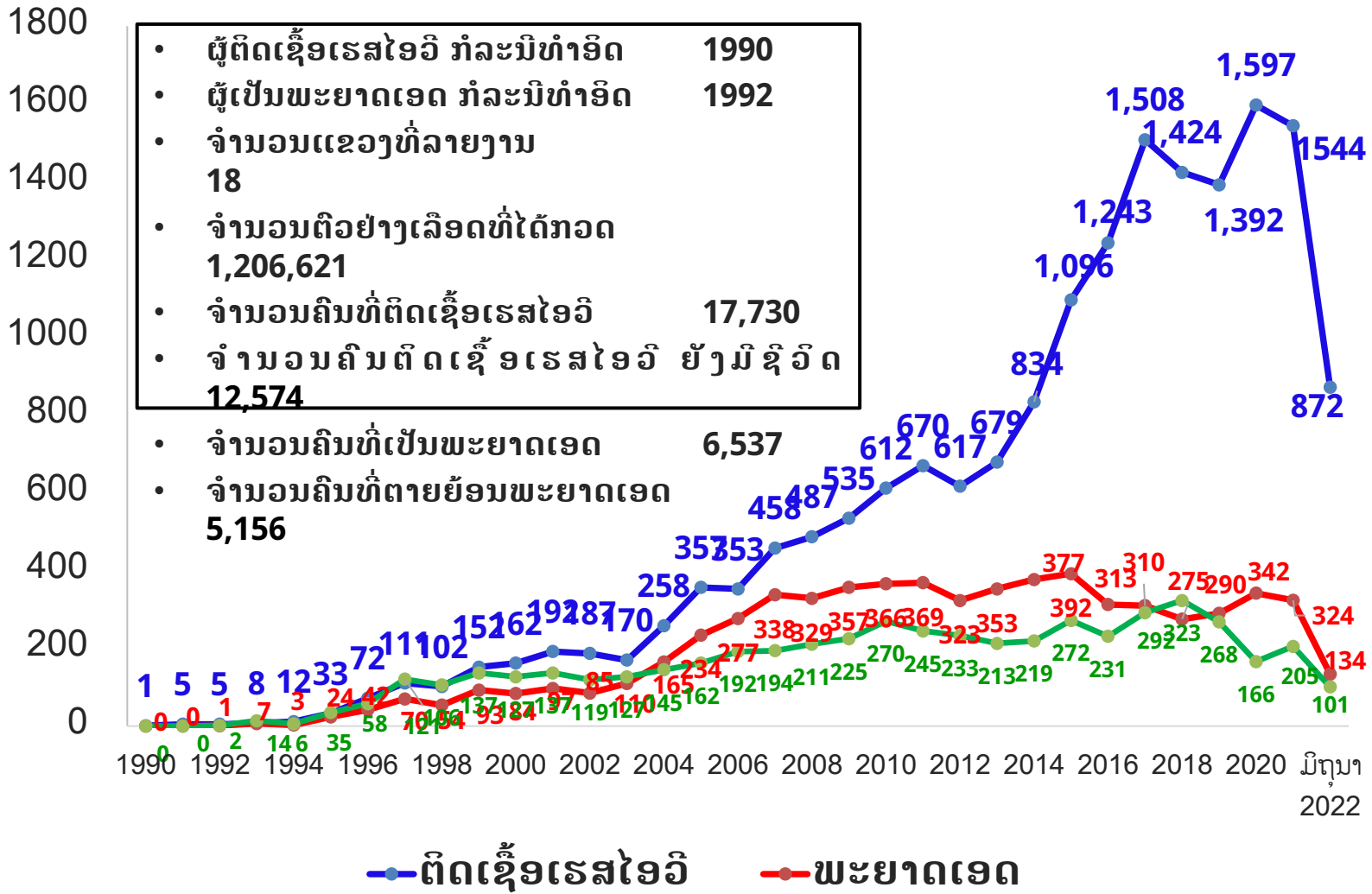
# Goal

End the transmission of HIV/AIDS by 2030

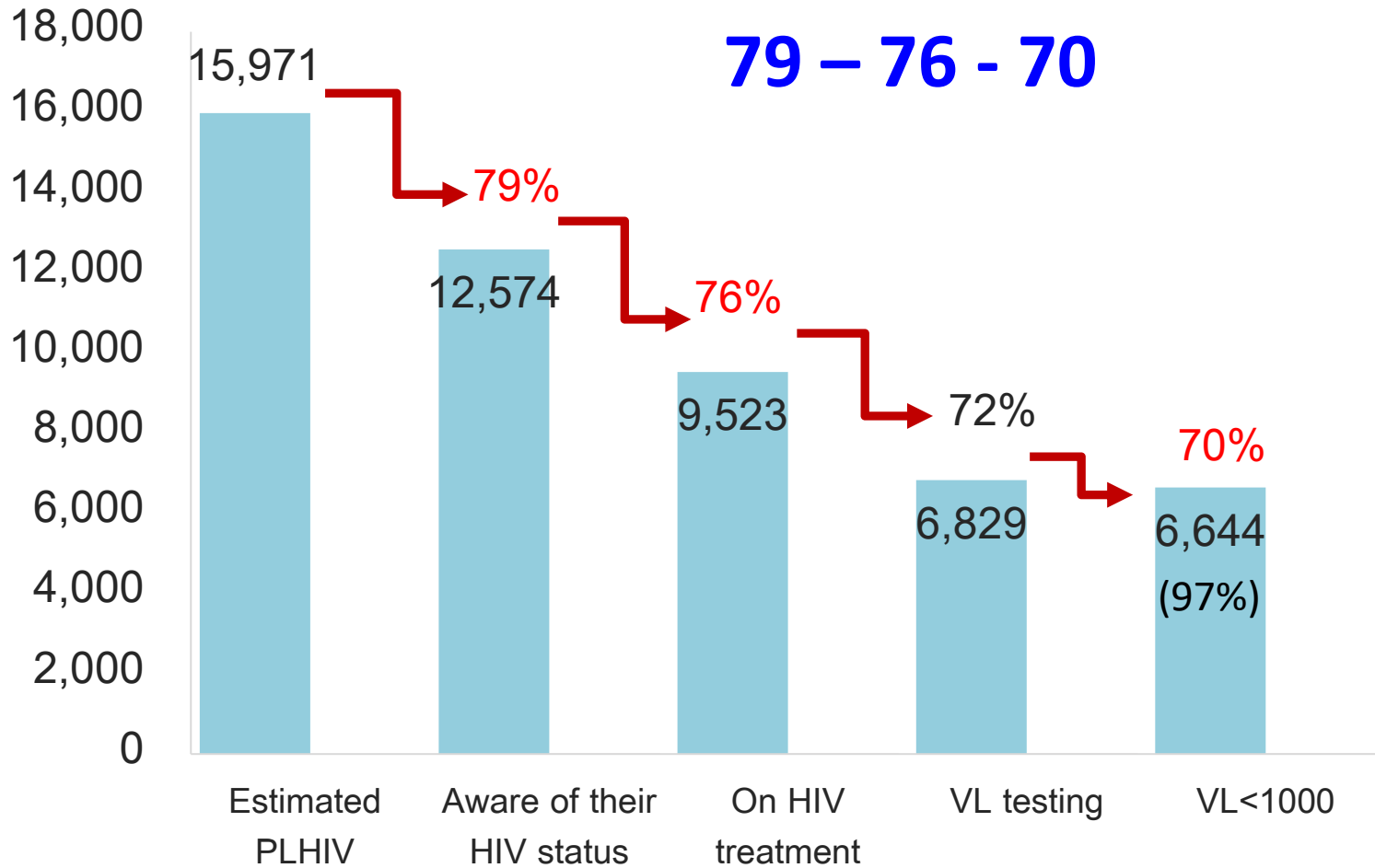


# ຈຳນວນຄົນຕິດເຊື້ອເຮສໄອວີ, ເປັນພະຍາດເອດ ແລະ ເສຍຊີວິດ

ຍ້ອນພະຍາດເອດ  
ແຕ່ປີ 1990-ມິຖຸນາ 2022



# HIV cascade (as of June 2022)



**Highlight**  
**Progress updates**  
**on HIV under DLI.K**  
**(HANSA)**



# HANSA Project Components





# Component 2: Service delivery

## Strengthening PHC for performance and quality for UHC

- Performance and quality assessment at primary health DLI-A
- Free MCH and timely payment to health center DLI-B
- Supply of essential drugs and supplies at health center DLI-C
- Deployment of clinical personnel at health center level DLI-D
- Financial Management at health center DLI-E
- Improved data and monitoring using DHIS2 DLI-F



## Addressing Malnutrition (focus on four priority provinces)

- Implementation of SBCC and GMP at village-level DLI-G
- Integrated outreach to remote villages DLI-H
- Increased coverage of MCH and immunization services DLI-I



## Delivery of Priority Public Health Programs

- Improved TB notification DLI-J
- **Increased coverage of HIV testing and treatment** DLI-K
- Strengthening health security and preparedness DLI-L



### 3 Indicators of DLI-K

Indicator DLI K - (a1) Percentage of **FSW** received an HIV test in the past twelve (12) months and know their results

Percentage of FSW received an HIV test in the past twelve (12) months and know their results	Percentage Increase (FSW)				
	Y0	Y1	Y2	Y3	Y4
	0%	2%	2%	2%	2%

Indicator DLI-K (a2): Percentage of **MSM** received an HIV test in the past twelve (12) months and know their results

Percentage of MSM received an HIV test in the past twelve (12) months and know their results	Percentage Increase (MSM + TG)				
	Y0	Y1	Y2	Y3	Y4
	0%	5%	6%	8%	10%

Indicator DLI-K (b): Number of **HIV** positive cases currently on treatment

Number of HIV positive cases currently on treatment	Percentage Increase (on ART)				
	Y0	Y1	Y2	Y3	Y4
	0%	1.7%	4%	5%	5%

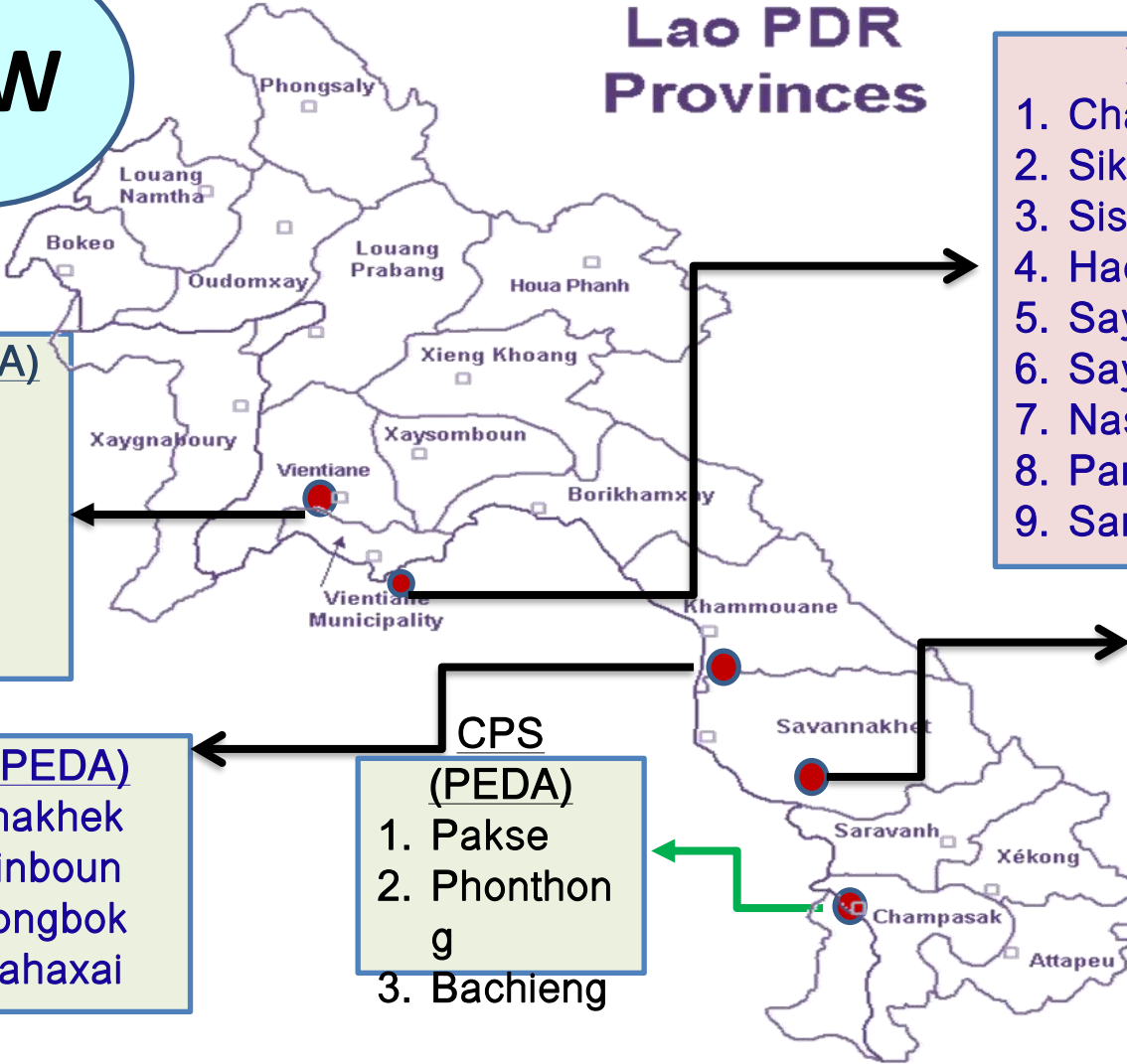
# Period of implementation on DLI.K

YEAR	Period
Y 1	01/01/2021 to 31/05/2021 (5 months)
Y 2	01/06/2021 to 31/05/2022 (12 months)
Y 3	01/06/2022 to 31/05/2023 (12 months)
Y4	01/06/2023 to 31/05/2024 (12 months)

**Implementers DLI-K : CHAS, PCCAs, CHIAs and PEDAs**

# Implementing Areas

**FSW**



- VTP (PEDA)**
1. Keo Oudom
  2. Phonhong
  3. Vengvieng
  4. Thoulakhom
  5. Vengkham

- VTE PCCA**
1. Chanthaboury
  2. Sikhottabong
  3. Sisattank
  4. Hadsayphong
  5. Saysettha
  6. Saythany
  7. Nasaythong
  8. Parkngeum
  9. Sangthong

- KM (PEDA)**
1. Thakhek
  2. Hinboun
  3. Nongbok
  4. Mahaxai

- CPS (PEDA)**
1. Pakse
  2. Phonthong
  3. Bachieng

- SVK (PCCA)**
1. KaysonePhomvihan
  2. Sayphouthong
  3. Songkhone
  4. Outhonphone
  5. Atsaphangthong
  6. Phin
  7. Sepone
  8. Champhone
  9. Phalanxay

# Implementing Areas

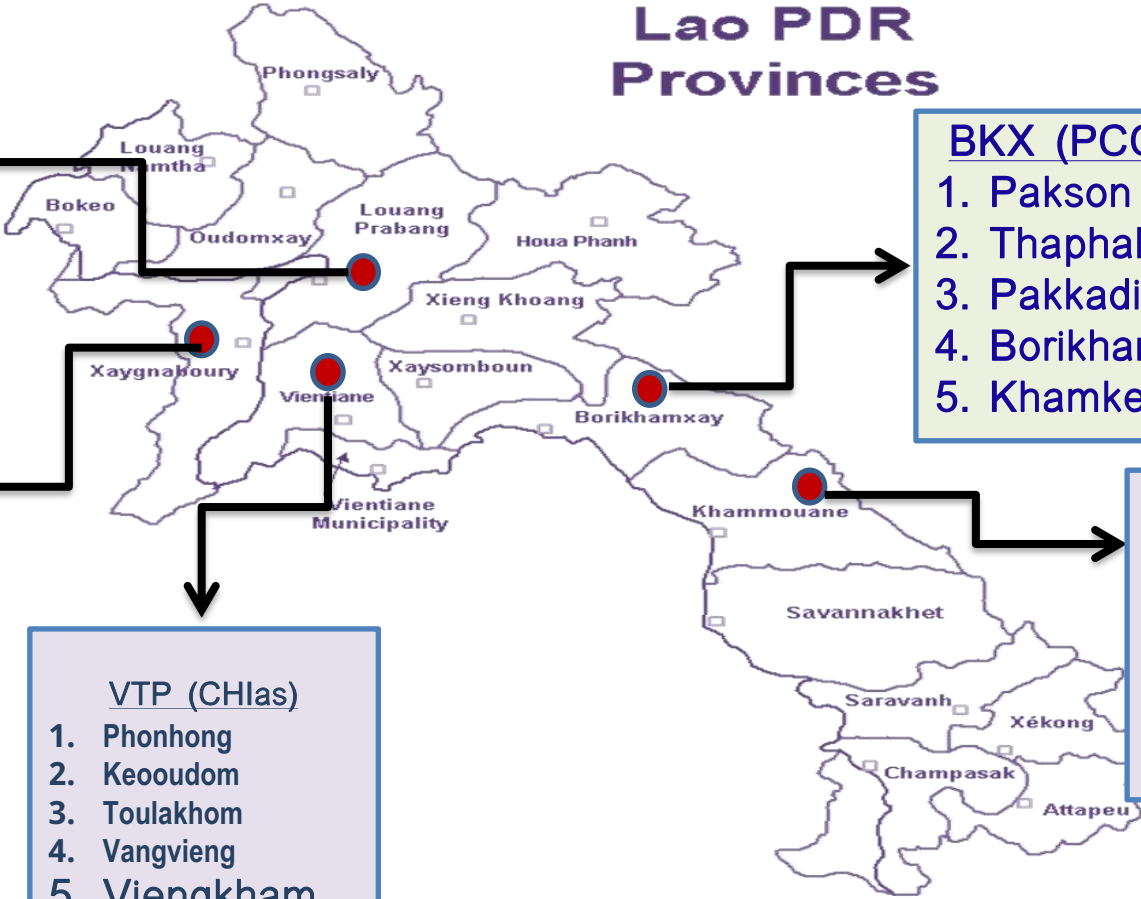
**MSM**

- LPB (CHlas)**
- 1. Luangphrabang
  - 2. Chomphet
  - 3. Xiengnuean

- SBL (CHlas)**
- 1. Sayya
  - 2. Paklay

- VTP (CHlas)**
- 1. Phonhong
  - 2. Keooudom
  - 3. Toulakhom
  - 4. Vangvieng
  - 5. Viengkham

## Lao PDR Provinces

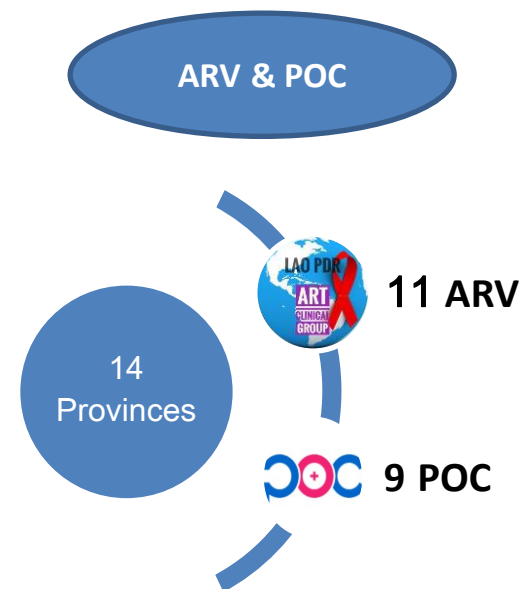


- BKX (PCCA)**
- 1. Pakson
  - 2. Thaphabath
  - 3. Pakkading
  - 4. Borikham
  - 5. Khamkerth

- KM (CHlas)**
- 1. Thakhek
  - 2. Nongbok
  - 3. Mahaxai
  - 4. Hinboun
  - 5. Saybangfay

# Health facilities provide services on ARV drugs for PLHIV

Provinces	Health Facilities (ART and POC sites)
1. Vientiane Capital	1. Sethathirath Hospital ARV 2. Mahosoth Hospital ARV 3. Friendship Hospital ARV
2. Khamouane	4. Khamouane Provincial Hospital ARV
3. Savanaket	5. Savanaket Provincial Hospital ARV 6. Songkhone District Hospital POC
4. Champasack	7. Champasack Provincial Hospital ARV
5. Saravanh	8. Saravanh Provincial Hospital POC
6. Louangprabang	9. Louangprabang Provincial Hospital ARV
7. Oudumxay	10. Oudumxay Provincial Hospital POC
8. LouangNumtha	11. LouangNumtha Provincial Hospital ARV
9. Borkeo	12. Borkeo Provincial Hospital ARV 13. Tonpeung District Hospital ARV
10. Huaphanh	14. Huaphanh Provincial Hospital ARV
11. Vientiane Provincial	15. Vientiane Provincial Hospital POC → 9/2021
12. Xayabury	16. Xayabury Provincial Hospital POC → 8/2021
13. Borikhamxay	17. Borikhamxay Provincial Hospital POC → 2022
14. Xiengkoung	18. Xiengkhoung Provincial Hospital POC → 2022



Provinces	Health Facilities (POC sites)
15. Sekong	19. Sekong Hos. POC → 2022
16. Attapeu	20. Attapeu Hos. POC → 2022
17. Xaysomboon	21. Xaysomboon POC → 2023
18. Phongsaly	22. Phongsaly POC → 2023

# Priority HIV Programs under HANSA

## Highlight Key Progress:

- ✓ The HIV program focus on the following 5 priority strategies: i) ensuring prevention of HIV transmission; ii) case finding; iii) linkages to care; iv) ART enrollment; and v) viral load suppression
- ✓ HIV testing coverage targets for **FSW** were set to increase at a 2% rate on a yearly basis: **Y1 & Y2 has reported fully-achievement; and progress updates at 45% of 8779 FSW target in Y3.**
- ✓ HIV testing coverage targets for **MSM** were set to increase by 5%, 6% & by 8% on years 1-3. **Y1 & Y2 has reported fully-achievement; and progress updates at 52% of 3256 MSM/TG target in Y3 so far.**
- ✓ **ART** enrollment targets were set to increase by 1.7%, 4% & 5% on years 1-3 respectively. **Y1 over-achieved at 109%; Y2 has reported over-achievement at 106.2%; and a 99.8% progress of achievement of 9808 PLHIV on ART in Y3.**

The HIV program accelerated implementation and is currently on track to fulfill year 3 HANSA targets

# Key recommendations from Joint MTR HANSA project during 1-11 November 2022

- ✓ **Integration of TB, HIV and malaria services into primary health care: Opportunities to de-centralize and integrate TB, HIV and malaria services into the primary health care level**
- ✓ **CHAS with the support of technical partners including WHO, CHAI, UNAIDS and CSOs, consider a revision to 2023 program targets to ensure further alignment and support for national targets.**

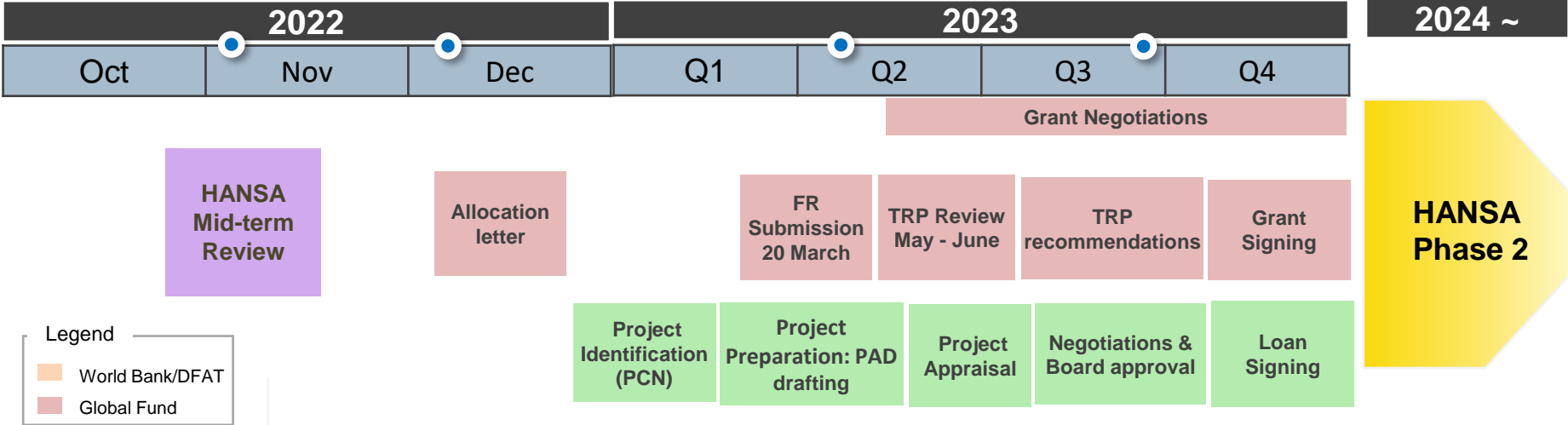
## Looking ahead under HANSA 2:

- ✓ Opportunities for the next GF investment period 2024-2026: achievement of national targets of reaching 95-95-95 by 2025, address barriers for access, integration of HIV services through PHC, community-led responses
- ✓ UNAIDS to support development of the national M&E framework, mid-term review and National Strategic Plan
- ✓ CHAS and CSOs working alongside IQVIA team to support roll out of differentiated service delivery models to reach key populations
- ✓ Evaluation & community consultation to provide additional findings and recommendations into program design for the next investment period



# HANSA Phase 2

- Proposed timeline for HANSA 2 preparation, including the alignment with the Global Fund grant funding request





# Overview of C19RM funding for HIV program

- **Implementation Period 3 years :** **1 January 2021 - 31 December 2023**
- **Activities and Budget 3 years:** **667.526 USD (budget approved after reprogramming)**
- **Main Focus of C19RM Funding:** **Mitigation of Covid19 risks for the HIV programs**

- The **Signed contract** between DPC/NPOC/PR and CHAS to Implementation Project: **1<sup>st</sup> October 2021**
- **Completed open bank account** for COVID-19 funding in November 2021.
- **Recruited** Project coordinator and Finance officer .

# GF-C19RM approved budget and key activities

Year	Budget Approved
2021	\$ 145,247.52
2022	\$ 280,355.49
2023	\$ 241,923.01

Scale up differentiated HIV testing and POC lab testing

Scale up differentiated ART services or Point of Care (POC) in 2 more provinces (PSL + XSB) and 4 central hospitals

Support on site coaching for care and treatment services in POC sites, including HTC quality services and referral system improvement

Capacity building of health care providers and strengthening high-quality of HIV services

Support S&D CQI intervention in ART/POC sites, including patients experiences on mental health issues

Improve data management for CSOs partners by developing SOP, data dictionary and Training

# HIV Co-financing Budget 2021-2023

Year	Budget Commitment	Budget Amount Approved	Amount spent (update Nov 22)	(%)
2021	\$ 156,783	\$ 167,856	\$ 162,192	103%
2022	\$ 573,304	\$ 454,504	\$ 395,540	69%
2023	\$ 1,079,308	\$ 785,937 (not yet approved)		

Note: 16.900kip/\$ - BOL Exchange rate on 29OCT2022

# Challenges

- Corona virus 19(COVID-1) pandemic is impact to reach the target group (Key population FSW and MSM) harder in Year 1.
- The approved budgets (HANSA&C19RM) have been delayed transferring, the access and referral the target groups has decreased.
- The GF investment through HANSA and C19RM does not achieve the national targets, particularly the high risk groups e.g. FSW achieved 68% and MSM achieved only 10% of NSP targets
- GF investment is now decreasing, while the innovative prevention approaches are needed to continue reaching those KPs.
- Hidden KPs is still challenge to reach and recruit for HIV testing which needs to review the strategies and interventions to address those un-reached.
- C19RM budget is not allow for HIV commodities, even for TB/HIV prevention approach such as TB-LAM, TPT products
- HIV commodities gap through co-finance commitment which is approved in local currency (kip) therefore currency depreciation is challenging;
- Co-finance budget for 2023 not yet approved, and due to currency depreciation, it might not sufficient for forecasted needs



# THANK YOU



Photos from GF Field visit during joint mission, Nov 2022