

# **RAI3E Malaria Grant Progress Update**

**JOINT MEETING**

**Oversight Committee and Resource  
Mobilization Committee**

**30 November 2022**

# Presentation Outline

1. Epidemiological Update

2. Co financing updates

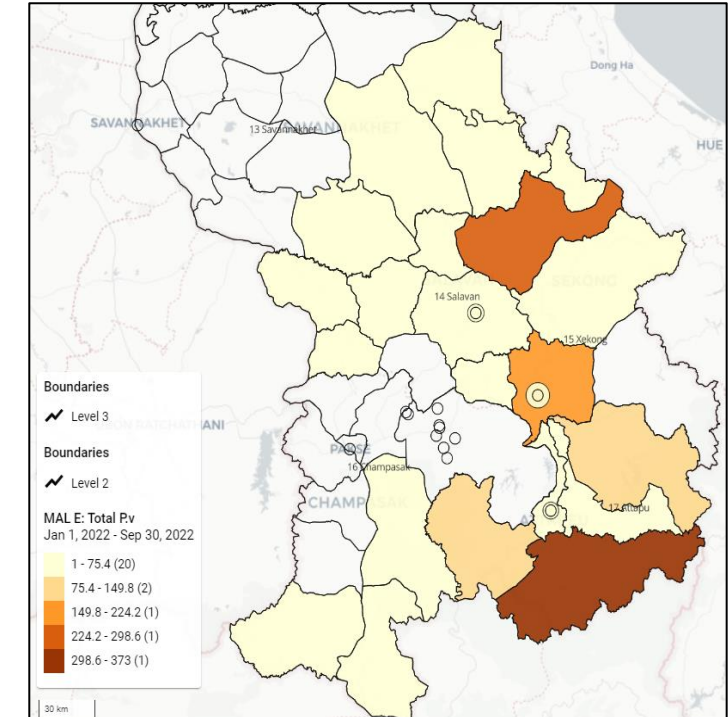
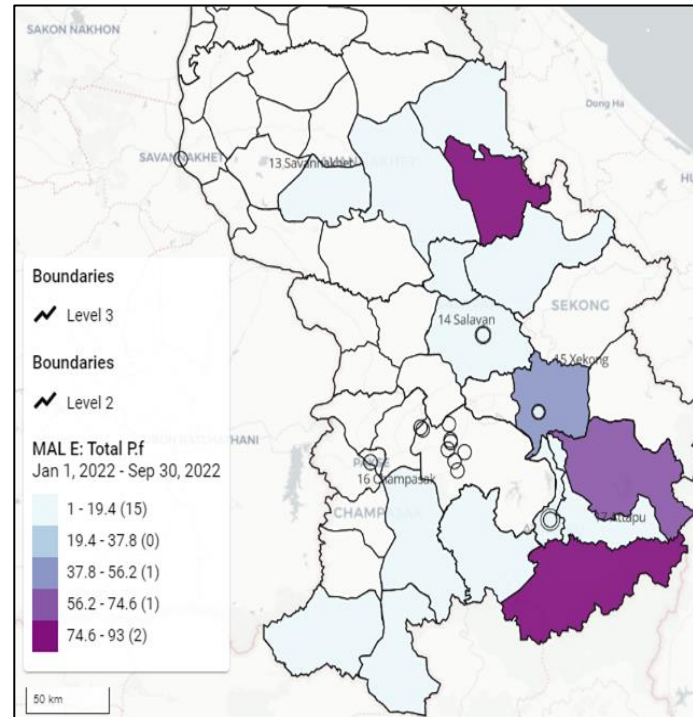
3. Reprogramming budget, Key program updates and Challenges

4. Mid term program review \_ key findings

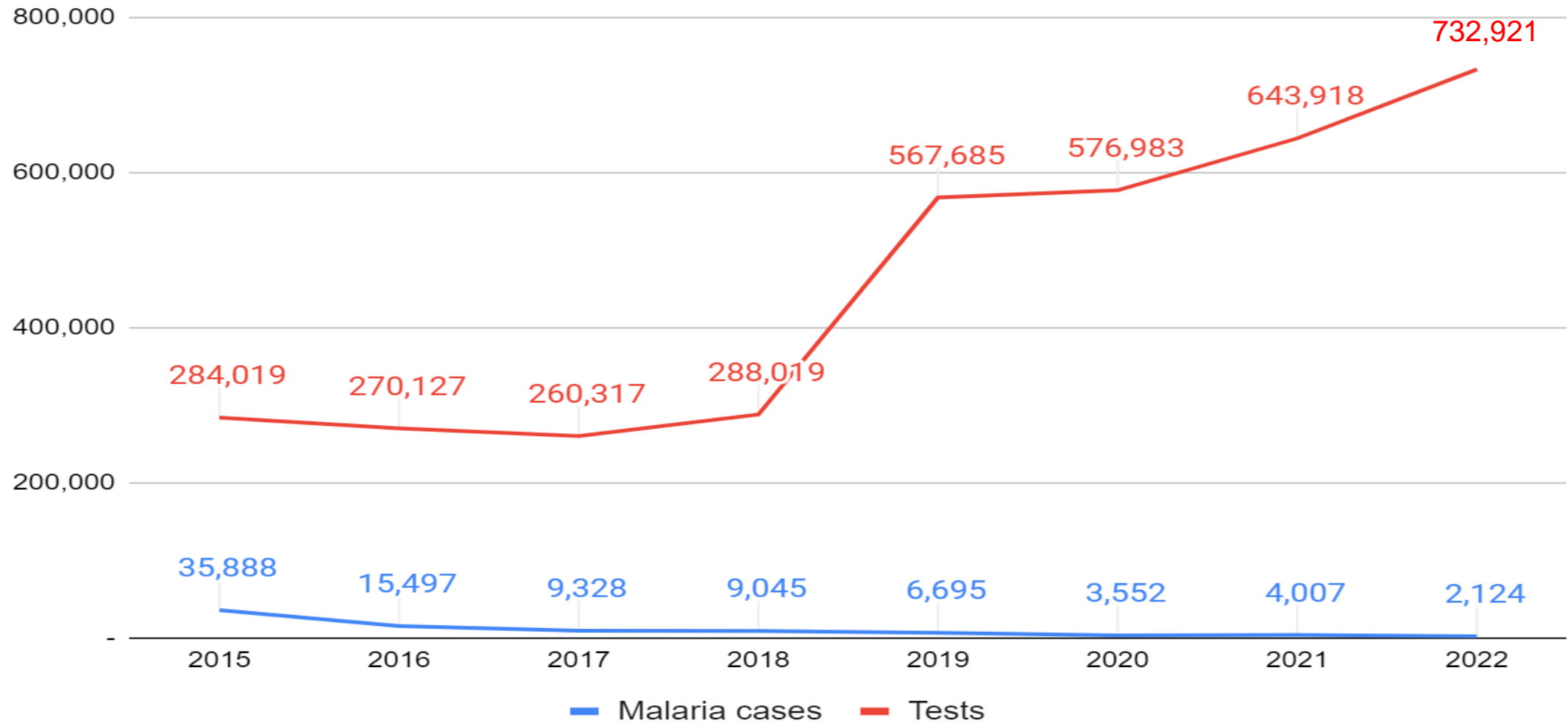
5. RAI4E preparation timelines

# 1. Epidemiological Update by Plasmodium Species, 2022 vs 2021

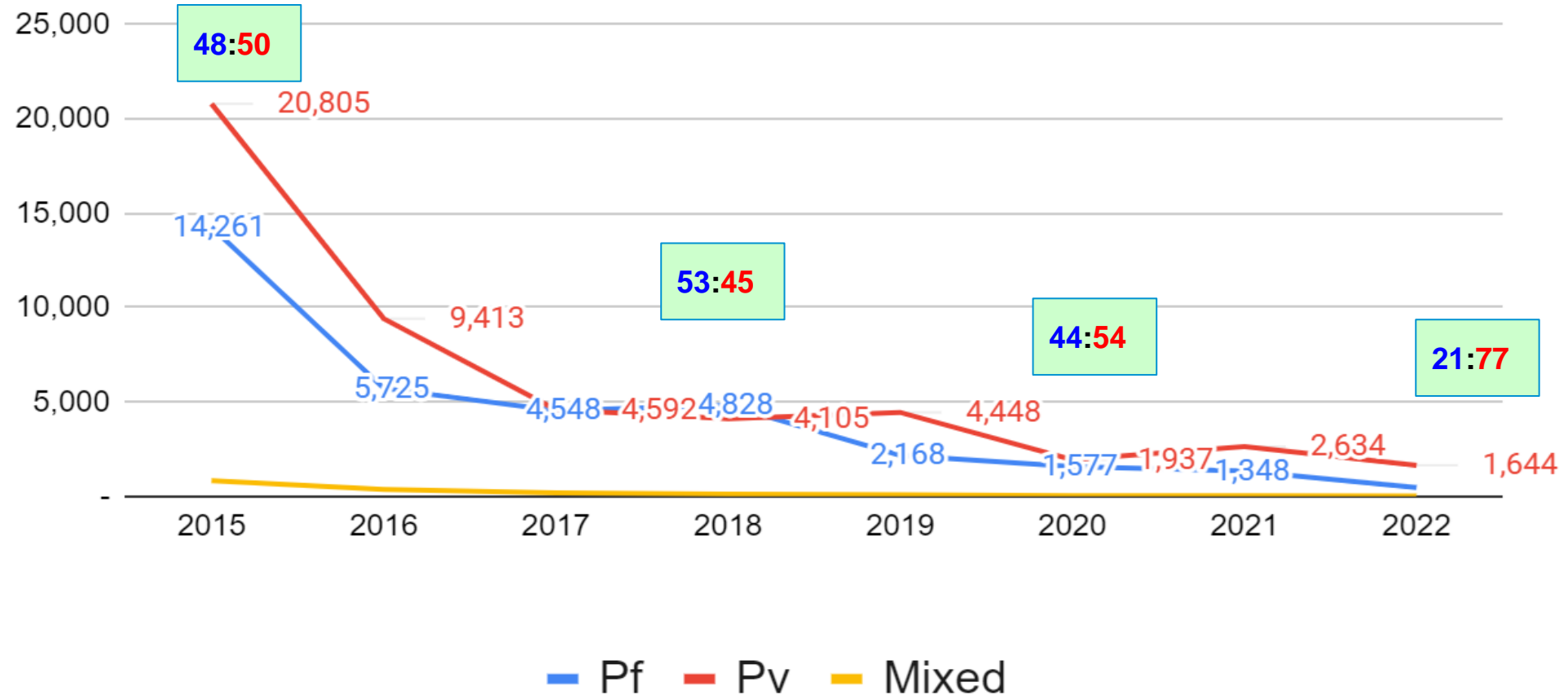
Jan - Oct 2022	% change (Jan- Oct 2021)
732,921 tested	+ 41%
2,124 positive	- 32.9%
480 Pf & mixed	- 60%
1644 Pv	-16%



# 1. Epidemiological Update - Trend in Testing and Cases



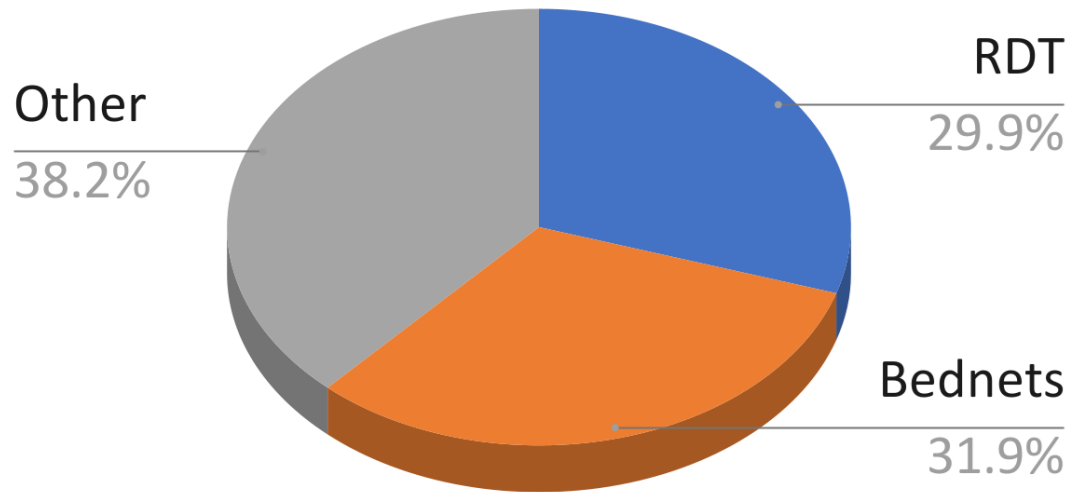
# 1. Epidemiological Update - Malaria Species Disaggregation



## 2. Government co-financing update

	2021	2022	2023	Total
<b>Total commitment (in USD)</b>	<b>643,836</b>	<b>516,251</b>	<b>288,123</b>	<b>1,448,210</b>

Main contribution is to RDT procurement and bednets ( 61.8%)



### Other activities:

- Annual review meeting
- LLIN-mass distribution microplannings
- Elimination certification preparation meeting/training
- Dissemination meeting for IQA guideline
- Microscopy training
- LMIS SOP trainings
- PPM training materials/job aids printing
- ToT training for PPM
- PPM refresher training
- PPM and FDD meetings
- Transition Review meeting

# 3. Budget Reprogramming

## GF Approved Reprogramming Activities

### Key Re-programmed Activities (within the available savings)

1. Increase in salaries for the SRs, retroactive from 1 July 2022
2. Increase in VMW incentives and travel costs
3. FOCl investigations
4. Additional supervision & training
5. Pf accelerator 2023 activities and procurement
6. District training and elimination certification
7. Replenishment of few old equipment & two vehicles for CMPE

### Unfunded Quality Demand (To be covered from other components)

**Total: USD 444,039**

Procurement 2022 - 645,000 RDTs  
(Co-financing budget's gap)

Procurement 2023 - 538,254 RDTs (under original budget)

International Procurement - Antimalarial medicines  
Pyramax

### 3. Key Program updates in 2022

#### Trainings

- ICCM refresher training & DHIS2 and Surveillance training for elimination districts conducted



#### Pf acceleration strategies

- On-going
- Assessment and review meeting done in Nov, the recommendation of assessment will comply to develop 2023 plan



#### PSM

- System assessment conducted by LFA and UNOPS PSM team in Dec



#### Meetings

- Mid-term review finding analysing and the final report disseminated in December,
- Bottom-up planning meetings with provinces,
- Weekly online meetings with Southern Provinces

#### Pv radical cure

- Quali G6PD testings available in hospitals in provinces/districts, and health Centers at strata 3&4

#### Surveillance

- CIFIR activities ongoing in elimination district
- Response activities conducted in Pv outbreaks



### 3. Challenges

Challenge	Recommended Response
<b>Response delay to outbreaks</b> due to the need of central level technical and financial approval	<ul style="list-style-type: none"><li>- Decentralization of response approval to province technical team to facilitate quick approval process</li></ul>
<b>Low achievement of Pv referral and compliance of Pv treatment</b> due to lack of collaboration from patients	<ul style="list-style-type: none"><li>- Strengthening Pv case referral scheme and treatment compliance / or piloting of TDA for Pv case hot spot villages?</li><li>- Pv radical treatment follow up by VMWs</li></ul>
<b>VMW sustainability and integration of disease packages</b> <b>Low performance of CMPE VMWs</b>	<ul style="list-style-type: none"><li>- Integration strategies to be in place</li><li>- Pilot assessment of VHV's integration (ongoing)</li><li>- Support from CSOs in monitoring and data collection in southern provinces</li></ul>
<b>Phasing out of PSI support of PPM</b> posing a risk of lower private sector contribution to targets	<ul style="list-style-type: none"><li>- Support from CSOs in monitoring and data collections</li></ul>

## 4. MTR Key Outcomes - Programme Management

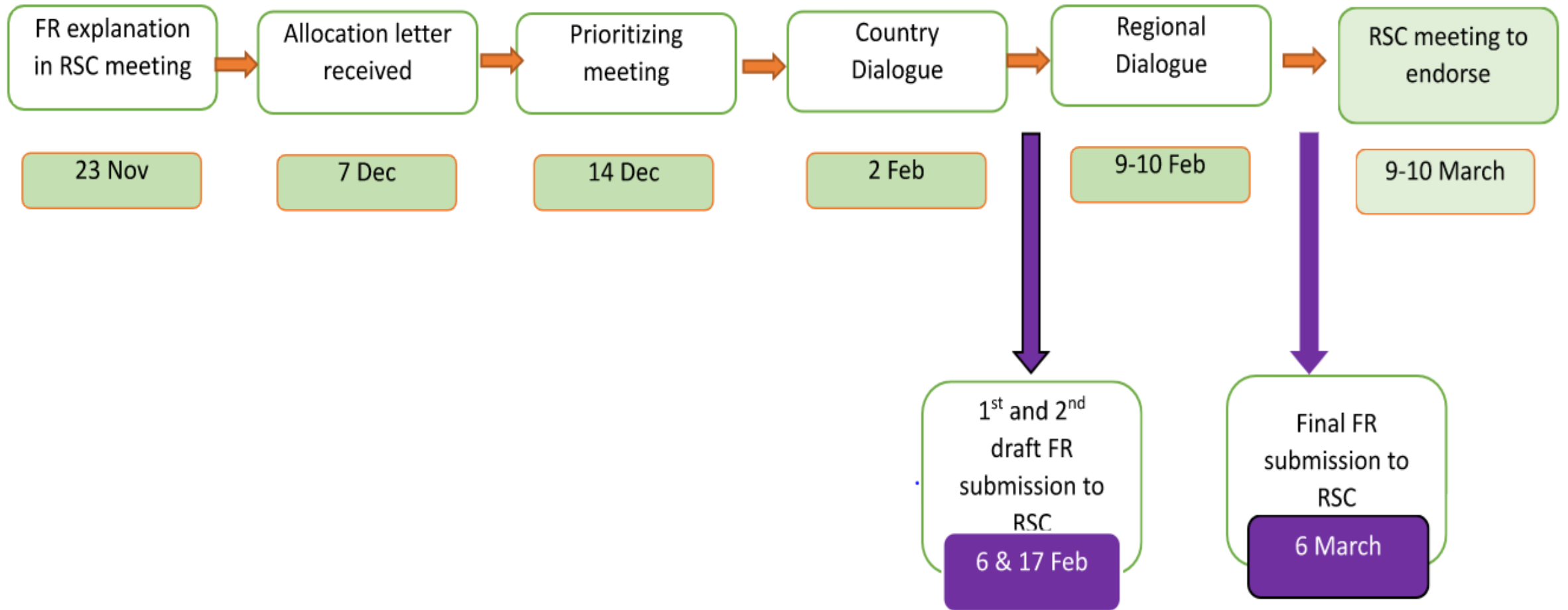
- **Mid-term review meeting**

- Mid-term review finding analysing, the final report is to be disseminated in early December

- **Key outcomes and Way forward**

- Strengthen Pv referral and treatment follow-up;
- Decentralize outbreak response;
- Consider TDA/IPT option for Pv;
- Strengthen and expand 'Accelerator strategies';
- Establish a network of mobile malaria teams to expand malaria elimination services;
- Support from CSOs in monitoring and data collection of VMWs/PPMs in southern provinces;
- Remove critical commodities from co-financing and replace with less critical nationally procured commodities like microscopy and entomological packages, or nets
- Gap analysis of PSM and recommendations to prevent stockouts

# 5. RAI4E Funding Request Timeline



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**Thank you**