

# **RAI3E Malaria Grant - Laos Progress Update**

**4th CCM Plenary Meeting**

**12 December 2023**

# Presentation Outline

1

RAI3E grant implementation (Programme and financial performance)

2

Independent Monitoring Panel field visit and suggestions

3

RAI3E grant closure

4

RAI4E grant – Laos country component

# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## API (annual parasite incidence/1,000 persons per year)

	2021	2022	2023
<b>Target</b>	1.5964	1.2375	0.7503
<b>Result</b>	1.3080	0.99	Not due report
<b>Status</b>	On-Track	On-Track	NA

## MPR (Malaria Test Positivity Rate)

	2021	2022	2023
<b>Target</b>	0.59%	0.42%	0.21%
<b>Result</b>	0.61%	0.28%	Not due report
<b>Performance</b>	Off-track	On-track	NA

# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Malaria Deaths

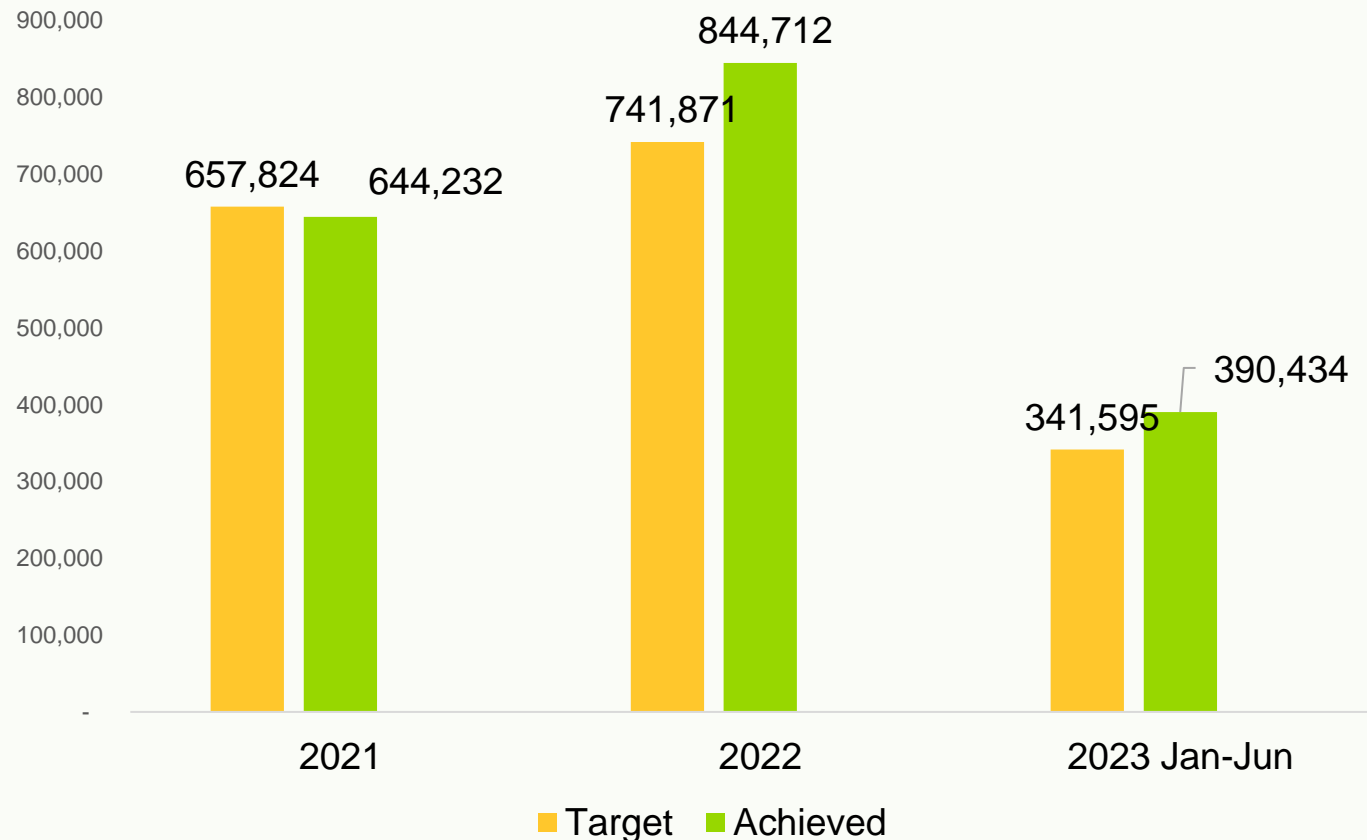
	2021	2022	2023
<b>Target</b>	0	0	0
<b>Result</b>	1	1	Not due report
<b>Performance</b>	Off-track	Off-track	NA

## ABER (Annual Blood Examination Rate reported upon population at risk)

	2021	2022	2023
<b>Target</b>	27.26	29.7	35.65
<b>Result</b>	21.48	35.7	Not due report
<b>Performance</b>	Off-track	On-track	NA

# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Parasitological Tests to suspected malaria cases



# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Reported malaria cases



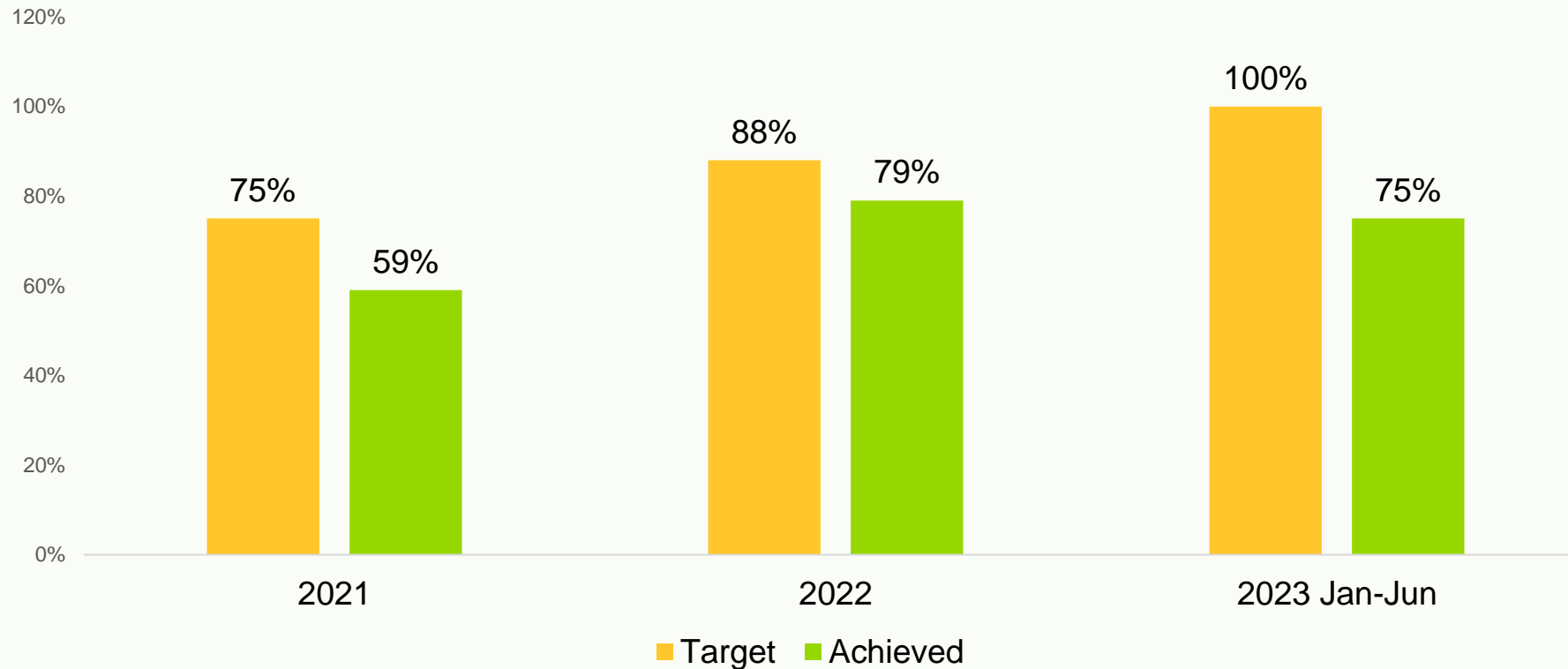
# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Case Investigation within 3 days



# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Active foci received responses within 7 days





# RAI3E grant implementation (Program Performance) (Global Fund reported indicators achievement)

## Mass LLIN distribution

	2022
<b>Target</b>	922,100
<b>Result</b>	908,468
<b>Performance</b>	Almost on-track

## Continuous LLIN distribution

	2021	2022	2023 Jan-Jun
<b>Target</b>	99,605	99,923	75,324
<b>Result</b>	38,137	116,418	15,789
<b>Performance</b>	Off-track	On-track	Off-track

# Programmatic Activities



## Trainings

- ICCM trainings & DHIS2 and Surveillance training - annually



## Surveillance

- CIFIR activities ongoing in elimination district
- OB Response activities conducted
- Surveillance assessment -2022



## Pf acceleration strategies

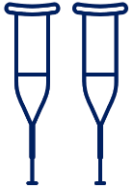
- Started in 2021
- on-going in 2023



## Meetings

- Annual Review Meeting - all 3 years
- AS review meetings - all 3 years
- MTR review and validation meetings - 2022
- Bottom-up planning meeting - bi-annually in all 3 years

# Programmatic Activities



## Guidelines updated

- Malaria National Treatment Guideline to include Pv radical cure with Primaquine 0.5 mg/kg for 7 days of G6PD normal patients
- Surveillance SOP in Burden Reduction

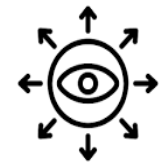


## PSM

- Assessment of Supply chain management by UNOPS and LFA in 2022
- Pilot activity of district supply chain functionality in late Dec 2023 onward
- Min-Max stock policy updated
- RDT gap from co-financing filled from the GF fund in 2022

## Supervisions

- Supportive supervision on program implementation and RDQA , and financial verification from UNOPS



# Programmatic Performance Rating from the Global Fund :

Rating is given upon performance of Indicators' performance

Legend		
A	Excellent	>=100%
B	Good	90% - 99%
C	Moderate	60% - 89%
D	Poor	30% - 59%
E	Very Poor	<30%

## RAI3E Grant Laos

Jan-Dec 2020	96% (B)
Jan-Dec 2021	83% (C)
Jan-Dec 2022	106% (A)

# Financial Performance (Jan-Jun 2023)

SR	Budget	Actual	Realized exchange gain and reserve 25% FX gain	Net Absorption	remark
CHIAS	\$158,064	\$116,296	\$24,545	87%	
CMPE	\$1,921,884	\$1,557,597	\$149,687	88%	
DCDC	\$26,523	\$22,876	\$3,368	99%	
DPC	\$14,473	\$10,238	\$1,919	82%	
HPA	\$197,877	\$131,959	\$23,584	76%	
MPSC	\$30,770	\$27,523	\$4,552	105%	Expenditure includes unspent budget carried over from previous year
PEDA	\$152,700	\$114,647	\$22,627	88%	
WHO	\$209,281	\$281,897		135%	Expenditure includes unspent budget carried over from previous year
<b>Total</b>	<b>\$2,711,573</b>	<b>\$2,263,034</b>	<b>\$230,281</b>	<b>91%</b>	

# Financial Performance (Jan 2021 – June 2023)

SR	Budget	Actual	Realized exchange gain and reserve 25% FX gain	Net Absorption
<b>CHIAS</b>	\$643,848	\$556,181	\$53,330	94%
<b>CMPE</b>	\$7,341,864	\$6,800,794	\$297,010	97%
<b>DCDC</b>	\$106,282	\$95,548	\$7,344	97%
<b>DPC</b>	\$155,978	\$134,122	\$8,114	91%
<b>HPA</b>	\$834,294	\$700,227	\$64,189	91%
<b>MPSC</b>	\$160,922	\$121,342	\$11,936	81%
<b>PEDA</b>	\$647,390	\$572,658	\$50,869	96%
<b>WHO</b>	\$1,263,538	\$1,141,508		90%
<b>Total</b>	<b>\$11,154,116</b>	<b>\$10,122,381</b>	<b>\$492,793</b>	<b>95%</b>

# Independent Monitoring Panel (IMP)

- IMP is independent external monitoring group supported by the GF fund that monitors programme quality and implementation process of RAI3E grant in five GMS countries including Lao PDR.
- Once a year field visit conducted in joint with CMPE, WHO and UNOPS-PR.
- Key findings and suggestions are made and shared with National Programme, RSC and the GF.
- The key findings and suggestions are shared as below:

# Independent Monitoring Panel's key suggestions

- **Acceleration activities**

- Impressive and high impact on malaria case reduction
- To be considered IPTf and AFS activities are needed as there are pros and cons; labor intensive Vs effectiveness

- **Diagnosis and Treatment**

- Expand use of microscopy wherever it exists to cover all symptomatic patients
- Sign-up for access to the online slide-banking facility
- Introduce quarterly QA for G6PD test devices and testing procedures
- The delivery of the 8-week PQ regimen by VMWs is planned but not yet approved – enhance follow up for approval
- Consider switching to a pan-specific RDT for first-line use with microscopy-based or Pf/Pv RDT-based cross-check for all positives



# Independent Monitoring Panel's key suggestions

- **Community based services**

- Volunteers transportation should be brought in-line with costs
- To prevent delay disbursement of volunteers payments, districts need to plan two weeks in advance to ensure that payments to volunteers are on time.
- Integrated village volunteer network - More consistency is needed on the integration approach.


- **Supply chain**

- There were some low stocks of ACT/RDT for several months recently, should be on proper planning and replenishment

- **Surveillance, data, and data sharing**

- Provinces don't routinely communicate or share data and information with neighboring provinces. Capacity is still too low to do this effectively. Consider the approach of HIS capacity in the periphery improves.

# RAI3E Grant Closure

- The RAI3E implementation period is ending as of 31 December 2023.
- Program activities, Outstanding advance , all VMWs payments should be completed by 31 December 2023.
- All RAI3E-SRs submit the grant final Progress Update report (PU) to PR by no later than 25<sup>th</sup> January 2024.
- A final updated asset register should be submitted along with the PR report by no later than 25<sup>th</sup> Jan 2024 .
- Audit findings in 2022 including ineligible expenditure, expenditure verifications, compliance review findings shall be cleared by 31 December 2023.
-  Audit 2023 shall be completed in June 2024.

# RAI4E\_ Plans and implementation readiness

1	Grant Negotiation	● Done
2	Grant document preparation with SRs	● In process, expected to finalize by Dec 2023
3	RAI4E pre-launch workshop	● 7 Nov; Aim to prepare readiness of implementation
4	RAI4E commodities procurement request plan	● Ready for 2024
5	RAI4E launching and orientation	● Jan 2024
6	RAI4E implementation starts	● January 2024 onwards

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**Thank you**