



Progress Update

HIV - PBC 6 Year 1 HANSA II

(2024)

Center for HIV/AIDS and STI (CHAS)

Ministry of Health

23-July_2024

Global Fund allocation budget for 2024-2026

(GF notification letter dated 20 December 2022)

	Budget allocation (US\$)	Implementation Period
National HIV program	7,449,033	1 Jan 2024 to 31 Dec 2026
National TB program	8,088,355	1 Jan 2024 to 31 Dec 2026
Total	15,537,388	

ການໄດ້ຮັບທຶນເພີ່ມຕື່ມຈາກກອງທຶນໂລກ ສໍາລັບການສ້າງຄວາມເຂັ້ມແຂງໃຫ້ແກ່ລະບົບຫ້ອງວິເຄາະ (LSS):

- ສປປ ລາວ ແມ່ນຈັດຢູ່ໃນບັນດາປະເທດ ທີ່ມີເງື່ອນໄຂ ທີ່ໄດ້ຮັບທຶນເພີ່ມຕື່ມອີກ ຈາກຈໍານວນທີ່ໄດ້ຈັດສັນໃຫ້ແລ້ວ ຮ້ອງວ່າ “Matching Funds” ເປັນຈໍານວນເງິນ → **US\$2,000,000** ເພື່ອສ້າງຄວາມເຂັ້ມແຂງ ໃຫ້ແກ່ລະບົບຫ້ອງວິເຄາະ ແບບເຊື່ອມສານ (Laboratory Systems Strengthening).

PBC 6 Overall objective

This PBC aims to increase access to quality of people-centred based approach for HIV services for all the people living with HIV, key populations through adoption and expansion of innovative and differentiated service delivery (DSD) models including HIV testing, PrEP and ART with strong involvement and participation of the affected communities and key populations.

PBC 6: 5 indicators related Key populations and people living with HIV/AIDS access to HIV services

PBC No.	Detail	Y 1 (2024)	Y 2 (2025)	Y 3 (2026)
PBC 6.1 (ສືບຕໍ່)	Percentage of female sex workers (FSW) in the 5 target sites that have received an HIV test during the reporting period and know their results	93%	94%	95%
PBC 6.2 (ສືບຕໍ່)	Percentage of men who have sex with men/transgender (MSM/TG) in the 5 target sites that have received an HIV test during the reporting period and know their results	57%	70%	84%
PBC 6.3 (ສືບຕໍ່)	Percentage of people living with HIV (PLHIV) on ART among all estimated PLHIV at the end of the reporting period	64%	66%	69%
PBC 6.5 (ໃໝ່)	Percentage of people living with HIV (PLHIV) on ART with a viral load test result at least once during the reporting period	89%	95%	98%
PBC 6.4 (ໃໝ່)	Number of men who have sex with men (MSM)/transgender (TG) who received any PrEP product at least once during the reporting period.	1100	1300	1500

Implementing Agency: Center for HIV/AIDS and STI ໂດຍມີ ຄູ່ຮ່ວມງານ ຄື CHias, APL+, and PEDA

Total PBC value: 2,870,632US\$

#. PBC 6.1 Percentage of female sex workers (FSW) in the 5 target sites that have received an HIV test during the reporting period and know their results (Progress)

Province	Target HIV Tested		HIV Tested for FSW		Progress
	Y1		Y1 (June_2024)		Y1
	No.	%	No.	%	
Vientiane Capital City	3758	93%	2245	56%	60%
Vientiane Province	1565	93%	197	12%	13%
Khammouan	1304	93%	0	0%	0%
Savannakhet	1582	93%	491	29%	31%
Champasack	1266	93%	0	0%	0%
ANSA PBC Target	9,476	93%	2,933	29%	31%

Org.	Provinces			Total	% Cover
CSO	VTP	KM	CPS	4,136	44%
PCCA	VTE	SVK		5,341	56%

#. PBC 6.2 Percentage of men who have sex with men/transgender (MSM/TG) in the 5 target sites that have received an HIV test during the reporting period and know their results

Province	Target HIV Tested		HIV Tested for		Progress
	Y1		Y1 (June-2024)		
	No.	%	No.	%	Y1
Luangprabang	1190	57%	0	0%	0%
Xayabouli	736	57%	0	0%	0%
Vientiane Province	1366	57%	0	0%	0%
Bolikhamsay	422	57%	205	28%	49%
Khammouan	721	57%	0	0%	0%
HANSA PBC Target	4,435	57%	205	3%	5%

Org.	Provinces				Total	% Cover
CSO	LPB	SYB	VTP	KM	4,013	90%
PCCA	BKX				422	10%

#. PBC 6.3 Percentage of people living with HIV (PLHIV) on ART among all estimated PLHIV at the end of the reporting period (Nationwide)

ARV/POC Site	Target		PLHIV on ART		Progress
	Y1		Y1 (End of June-2024)		Y1
	No.	%	No.	%	
PLHIV on ART (Nationwide)	11,979	64%	12,384	66.3%	103%
HANSA PBC Target	11,979	64%	12,384	66.3%	103%

Org.	No.Site	Province
ARV	11	8
POC	11	10
Total	22	18

#. PBC 6.4 Number of men who have sex with men (MSM)/transgender (TG) who received any PrEP product at least once during the reporting period (Nationwide)

ARV/POC Site	Est. Total MSM/TG on PrEP	MSM/TG on PrEP	Progress
	Y1	Y1 (End of June-2024)	Y1
	No.	No.	
MSM/TG on PrEP	1,100	513	47%
HANSA PBC Target	1,100	513	47%

Org.	No.Site	Site Provide PrEP
ARV	11	8
POC	11	0
Total	22	8

#. PBC 6.5 Percentage of people living with HIV (PLHIV) on ART with a viral load test result at least once during the reporting period (Nationwide)

ARV/POC Site	Est. Total Net Tested for VL		PLHIV on ART who are VL-Tested		Progress
	Y1		Y1 (End of June-2024)		Y1
	No.	%	No.	%	
PLHIV on ART (Nationwide)	10,610	89%	10,617	93%	104%
HANSA PBC Target	10,610	89%	10,617	93%	104%

Org.	No.Site	Province
ARV	11	8
POC	11	10
Total	22	18

PBC 6 Value

PBC 6	PBC Value Y1 (US\$)	PBC Value Y2 (US\$)	PBC Value Y3 (US\$)	Total 3 Years (US\$)
PBC 6.1: % FSW tested in targeted sites	186,240	175,440	175,440	537,120
PBC 6.2: % MSM/TG tested in targeted sites	171,617	172,537	172,974	517,127
PBC 6.3: % PLHIV on ART nationwide	525,938	511,966	524,654	1,562,558
PBC 6.5: % VLT nationwide	29,676	29,900	29,900	89,476
PBC 6.4: No. PrEP for MSM/TG Nationwide	44,350	60,000	60,001	164,351
Total	957,821	949,843	962,968	2,870,632

Specific objective PBC 6.1

PBC 6.1: % of FSW in the 5 target sites that have received an HIV test during the reporting period and know their results: VTE cap, VTE Pro, KM, SVK, CPS.

Objective:

To increase the HIV testing coverage among FSW by updating and implementing the differentiated HIV service delivery and strengthening linkage to HIV prevention, treatment and care.

Main Activities:

- 1. Implement community-based testing for FSW** through outreach activity, mobile testing and peer led intervention with adopting of index testing and HIV self-testing.
- 2. Conduct community awareness raising for HIV prevention** and S&D reduction in community, incorporating with CLM: Public awareness on HIV prevention including S&D reduction at community level and printing IEC material
- 3. Strengthen on strategic information system** (M&E capacity building and coordination, RDQA), including HIV sentinel surveillance for KPs: Training on data management for PCCA, health providers and community partners for HIV prevention and HTS such as VCT, STI, PrEP, Index testing.

Specific objective PBC 6.2

PBC 6.2: % MSM/TG in the 5 target sites that have received an HIV test during the reporting period and know their results: LPB, XYBL, BLKX, KM, VTE pro.

Objective:

To increase the HIV testing coverage among MSM/TG by updating and implementing the differentiated HIV service delivery and strengthening linkage to HIV prevention, treatment and care; and monitor the trend of HIV prevalence among key populations (MSM/TG)

Main Activities:

1. **Implement community-based testing for MSM/TG** through outreach activity, mobile testing and peer led intervention with adopting of index testing and HIV self-testing.
2. **Establish community-based clinic** as one-stop-shop at community level to provide HIV services including HIVST, ARV point of care, PrEP and condom&lubricants for prevention in priority locations.
3. **Virtual intervention/Online reach and link to test ‘testVTE & MatesDer’**, focus on MSM/TG and young population
4. **community awareness raising for HIV prevention and S&D reduction in community**, incorporating with CLM: Public awareness on HIV prevention including S&D reduction at community level
5. **Strengthen on strategic information system** (M&E capacity building and coordination, RDQA), including HIV sentinel surveillance for KPs: Conduct HIV sentinel surveillance among MSM/TG

Specific objective PBC 6.3

PBC 6.3: % of PLHIV on ART among all estimated PLHIV at the end of the reporting period

Objective: To improve ART coverage and retention on HIV treatment and care through implementation differentiated ART services delivery, expansion ART/POC sites in all provinces with capacity building for healthcare worker and CSOs.

Main Activities:

1. Expanding ART/POC sites in priority area. Target 4 POC sites in each year
2. Establish and improve referral system - linking newly diagnosed HIV from HIVST, KPLHV from community to ART or POC ART sites with CSO's worker accompaniment
3. Build capacity for health care workers to enhance early/rapid ARV treatment with patient centred approach and AHD, co-morbidity management, including S&D reduction in all ARV and POC sites.
4. Promote DSD for HIV services at ART/POC sites to improve access to treatment, including ARV delivery for KPs through community based clinic – incorporating with QPS
5. Strengthen on SI (M&E capacity building and coordination, RDQA)
6. Community awareness raising for HIV prevention and S&D reduction in community– incorporating with CLM
7. Program management – hiring PE/case manager and running cost for ARV and POC sites

Specific objective PBC 6.4

PBC 6.4: % of PLHIV on ART with a viral load test result at least once during the reporting period

Objective:

To improve access to HIV viral load testing and follow up across the country.

Main Activities:

1. Promote POC VL testing at district level and intensify quality of VL monitoring with case management and data reporting, using IT to facilitate VL lab services.
2. Support PLHIV engagement in HIV care and treatment through tele health counselling, psycho-social and mental health support
3. Reinforce U=U awareness among PLHIV/KPLHIV, reduce S&D in community
4. Lesson learned workshop to review program updates and improve HIV testing and treatment services

Specific objective PBC 6.5

PBC 6.5: Number of MSM/TG who received any PrEP product at least once during the reporting period.

Objective:

To scale up PrEP service and uptake.

Key activities

1. Update PrEP guideline to simplify PrEP services for MSM/TG
2. Roll out PrEP services to all ART&POC sites
3. Develop and implement differentiated PrEP services in community such as PrEP services in community based clinic (for MSM) and Youth center.
4. Site mentoring and coaching to improve PrEP services

Challenges

- Delay of fund released for PBC implementation, meanwhile MOU HANSA II project already started on 1/1/2024;
- CHAS just received funds of Year 1 on 18 July 2024, which is very challenging for implementing and achieving Y1 target within 5 months left to the end of year.
- Most of peer/community workers for FSW and MSM/TG has quit or stop working due to delay of their incentive for 6 months , CSOs (PEDA&Chias) have to recruit new peers to work in the short period (5 months)
- Delay procurement made potential commodity shortage for HIV services. Some ARVs and VL cartridges are stock out which needs to request the expedition those items immediately.
- Condom procurement still in process of justification of the quality, artwork and branded (HUK DER) based on CHAS requirement to GF.

Challenges

- Integrated HIV service delivery at health center is challenging if HIV test kit still insufficient for supply.
- Expanding POC testing for HIV VL-GXP and EID-GXP still challenging with the capacity of lab technician at district level
- Government co-financing for 2024-2026 for HIV program is challenging – Still waiting for MOH approval for HIV activities under Gov. Section 63 (~ \$592K)
- All challenges for implementation will affect to the Y1 achievement and further affect to the budget allowance of Year 2.

Thank you for your attention



Q&A

