



# **Progress Update on Implementation of HANSA 2**

**Prepared by: DPF/PR/NPCO Team**

**LAO-C-MOH for HANSA2 Project**

**Sep 09, 2024**

# Overview of HANSA2 Project under GF grant

- Program Title: Improving health service access to strengthen the sustainability and quality of the national TB and HIV response
- Grant Name: Lao-C-MOH
- Grant Fund: USD 17,537,388
- Implementation Period: 2024-2026 (3 Years period)
- 1st AFD 18 months (Jan 2024-June 2025) – 9,773,918.57
  - Health Products through PPM USD 2,182,347.23
  - GDF USD 2,767,944.34
  - TA USD 905,182.00
  - MOH USD 3,918,445.00

# Progress Update

## Progress

- Accelerating implementation of the Activities
- DPF instruction on PBC operation to ensure the efficiency, transparency of using (PBC) government funds
  - i. Verification of result/condition achievement
  - ii. Verification of the payment/disbursement of PBC
- SOP for Fund request and reporting for PBC & non-PBC (Aug 1, 2024)

## Workplan

- Training on FMM (est. W3-4 Sep)
- Preparation of the Implementation support mission (GF, WB, GAVI, DFAT) – Oct 7-17, 2024
- Annual activity and budget plan 2025 – Nov 2024
- Review quantification of Health and non-health products for TB & HIV programs

## HANSA2- 2024 budget transfer

1. NTC- USD 623,704.53 USD (13,795,720,499 LAK)
  - Sub-national level USD 400,584
  - Correction of fund transfer for 2 districts:

	Transferred amount	Correction
Pakse	5,681	4,250
Saysathan		1,431

2. CHAS- USD 700,159.76 (15,486,833,731 LAK)
  - Sub-national level USD 257,661

## C19-RM Closure

- 31 Aug 2024- Submission of Financial Closure
- 31 Oct 2024- C19-RM Audit Report Jan 2023-June 2024

# Mission Agenda

1. Follow up on HANSA II – NPCO support, CSO involvement, Implementation of Annual Operational Plans, TA arrangements, Assurance arrangements (TPV, IAI, Audits), Risk Management.
2. Discuss operational plans to strengthen integration of TB and HIV services on PHC services as stipulated in the Project Appraisal Document.
3. Follow up on the implementation of first 9 months of HANSA II.
4. Follow up on implementation of TRP recommendations.
5. Discuss with DPF/NPCO and relevant centers/programs on health products procurement for 2024 and 2025 and get progress on the Government co-financing arrangement for 2024-2026 then make necessary adjustments to the supply plan.
6. Assess progress on Lab Systems Strengthening (LSS) – Matching Funds activities and establish plans for accelerating implementation.
7. Meet with TA providers (WHO, CHAI, UNAIDS) to discuss the support and engagement to the PR and centers/programs based on agreed ToRs.
8. Meet other in-country technical partners (PEPFAR) to discuss the support and engagement in financing of TB and HIV programs

Date	Time	Topic
Monday, 7 October	8.30 – 11.00	<b>HIV program implementation progress</b> January to September 2024 Highlight progress on TRP issues. (Plenary)
	11.00 – 12.00	<b>CSO HIV program implementation</b> - current FSW and MSM <i>programmatic approaches including challenges</i>
	14.00 – 15.00	<b>Deep dive session on FSW</b> - focus will be on enhancing engagement and increasing coverage.
	15.00 – 16.00	<b>Deep dive session on MSM</b> – focus will be on PrEP, MSM programmatic effectiveness and approaches to increase coverage
	16.00 – 17.00	Impact on <b>HIV health products procurement</b> including Government co-financing and review of supply plan
Tuesday, 8 October	8.30 – 11.00	<b>TB program implementation</b> progress January to September 2024 Highlight progress on TRP issues (Plenary)
	11.00 – 12.00	<b>CSO TB program implementation</b> <i>Present current practice programmatic practices in community TB management and opportunities</i>
	14.00 – 15.00	<b>Deep dive session on TB Contact tracing</b> – focus on
	15.00 – 16.00	<b>Deep dive session on Referral for TB</b> – focus on
	16.00 – 17.00	Impact on <b>TB health products procurement</b> including Government co-financing and review of supply plan

Date	Time	Topic
Wednesday, 9 October	9.00 – 10.00	<b>Deep dive session on referral systems + Session on TB catastrophic costs and mitigations</b>
	10.00 – 12.00	<b>Session on strategic information systems</b> - focus on A. Estimates B. Coverage data and UIC surveillance C. DHIS2 reporting and platform. D. Impact assessment which includes HSS+
	14.00 – 17.00	<b>Session on strategic information systems</b> - focus on A. Coverage data and Case-based reporting B. DHIS2 reporting and platform. C. Impact assessment
Thursday, 10 October	9.00 – 13.00	<b>LSS activities</b> A. QMU staff operations B. Policy for integrated lab services & EQA C. LIMS scale-up D. STN design and implementation
	14.00 – 14.45	UNAIDS TA support
	15.00 – 15.45	CHAI TA support
	16.00 – 16.45	WHO TA support
Friday, 11 October	9.00 – 12.00	Funds flow for PBC Y2, Assurance arrangements (TPV, IAI, Audit), Risk management and debrief

# Procurement Progress Updates

No	TA	Source	Progress
1	National program officer (TA) for HIV prevention	UNAIDS	Contract signed July 18, 2024 Under recruiting process by UNAIDS
2	TA Medical for TB and HIV	WHO	On board
3	WHO Lao country office NPO for TB and HIV	WHO	On board
4	HIV & TB TA	CHAI	On board
5	LSS TA for NCLE	CHAI	On board
6	6 staff supporting QA unit of NCLE	NCLE	On board
7	1 staff mentoring QA unit	NCLE	On board Aug 2024

- Contracting of CSOs: NTC and CHAS have already signed the contracts with CSOs in March 2024.
- Co-financing Commitment Letter: MPI approved 23 May 2024.

# Procurement of Health Products

Component	Cost Input	Y1 Total	Vendor	PO amount	Confirmed PO? (Y/N)	
HIV	4.1 Antiretroviral medicines	473,944.10	Stichting Iplussolutions Polanerbann 11	492,410.32	21-May-2024	Y
	5.13 Molecular testing reagents, test kits and consumables	305,301.00	The Partership for Sypply Chain Management	340,167.56	11-Jun-2024	Y
	5.2 Condoms - Male	37,647.00	UNFPA	56,101.68	12-Jun-2024	Modifying
	5.4 Rapid Diagnostic Tests	202,851.80	The Partership for Sypply Chain Management	251,822.11	12-Jun-2024	Y

Component	Cost Input	Y1 Total	Vendor	PO amount	Confirmed PO? (Y/N)	
TB	4.2 Anti-tuberculosis medicines	400,792.73	UNPOS	473,356.24	13-Feb-2024	Y
	5.13 Molecular testing reagents, test kits and consumables	500,105.00	UNPOS	537,263.45	23-May-24	Y
	6.6 Other health equipment (X-ray portables)	469,000.00	Re-allocate to TB medicine			
	6.9 Other laboratory equipment	38,950.00	UNPOS	89,346.03	23-May-24	Y

# HIV HP & ARV Emergency Order

Component	Cost Input	Vendor	PQ amount	PQ dated	Est Delivery Date
PQ 26134	4.1 Antiretroviral medicines		110,164.78	25-July-2024	
	Abacavir/Dolutegravir/lamivudine 600mg/50mg/300mg,tablet (30 tab, 4,721 bottle)	LAURUS LABS LIMITED~10969	80,257.00		Sep 20
	Abacavir/Lamivudine 600mg/300mg Tab (30 tab, 1,651 bottle)	MYLAN LABORATORIES LTD~13328	10,731.50		Nov 5
	Dolutegravir 50mg Tab (30 tab, 5,546 bottle)	MACLEODS PHARMACEUTICALS LTD~13331	4,935.94		Sep 20
	Zidovudine/Lamivudine 60/30mg dispersible Tab (60 tab, 2,335 bottle)	MYLAN LABORATORIES LTD~29111	3,969.50		Oct 5
	Supplier fee, Freight & insurance & buffer		10,270.84		
PQ 26120	5.13 Molecular testing reagents, test kits and consumables	The Partership for Sypply Chain Management	340,167.56	11-Jun-2024	Nov 25, 2024
PQ 26121	5.4 Rapid Diagnostic Tests	The Partership for Sypply Chain Management	251,822.11	12-Jun-2024	Nov 29, 2024
	5.2 Condoms - Male	UNFPA	56,101.68	12-Jun-2024	
	<ul style="list-style-type: none"> <li>- CHAS submitted artwork for packaging/labeling for brand "Huk Der" <b>Sep 5, 2024</b></li> <li>- Cost and delivery date affected</li> <li>- To seek for further guidance from GF</li> </ul>				



- PQ 26134: Importation Doc
- PQ 26120 & 26121: Some items arrived (**W1 Sep**). Goods arrived in separated lots & invoices (as MOH accepted in lose carton delivery)

# RSSH: Lab system Strengthening

No	Activity	Responsible Org	Timeline	Progress
	LIMS (MF 21-MF 25)			
1	Consultation Meeting (DCDC, NCLE, CHAS, NTC)	DCDC	July 2, 2024 July 21, 2024 Aug 29, 2024	<ul style="list-style-type: none"> <li>Agreed to continue the LIMS</li> <li>DCDC will lead the technical and coordination (CHAS, NTC, NCLE)</li> <li>DPF support/facilitate the procurement</li> <li>Further action need to be taken: Scaling up Plan &amp; TOR dev</li> </ul>
2	DPF inform and negotiated with PMOS on current connectivity and LIS contract that expired in 30 June 2024	NPCO	June 26, 2024	PMOS has extended the service without additional cost for all sites (135 sites) until Oct 2024
3	DPF send the recommendation on action plan and content for scaling up plan & TOR for LIMS	NPCO	July 10, 2024	
4	Draft Scaling up plan & TOR	NCLE	26 Aug 2024	NTC & CHAS provided comments. Under refining by WHO
5	Share and seek for approval from GF	DPF	Sep 16, 2024	
	GXP service and maintenance			
1	Requisition has been raised (\$547,950)	NPCO/DPF	July 8, 2024	Quote confirmed by NCLE & UNOPS Aug 2, 2024
2	Cepheid shared quote on spare parts and onsite service (\$ 32,506)	Supplier		Procurement approval process by MOH



# RSSH: Lab system Strengthening

	Activity		Budget	Progress	
1	Laboratory Systems Strengthening Technical Assistance	ຈັດຈ້າງຊ່ຽວຊານ ທີ່ ຮັບຜິດຊອບ ການສ້າງ ຄວາມເຂັ້ມແຂງ ດ້ານຄຸນນະພາບ ຂອງ ຫ້ອງວິເຄາະ	\$ 79,400.00	MOH approved	Contract signed
2	Establishment of QA unit (6 staff) and mentorship team (6 staff)	ການວ່າຈ້າງ 06 ຕໍາແໜ່ງ ພາຍໃຕ້ ງົບປະມານ ແກ່ການສ້າງຄວາມເຂັ້ມແຂງ ດ້ານ ຄຸນນະພາບຫ້ອງວິເຄາະ ແລະ ການສື່ສານວຽກງານວິເຄາະLSS	\$ 45,000.00	MOH approved	Contract signed
3	Contracting waste disposal contractor for inventory clean-up and physical inventory count at NCLE	ກໍາຈັດສິ່ງເສດເຫຼືອ, ອະນາໄມ ແລະ ກວດນັບ ອຸປະກອນຮັບໃຊ້ວຽກງານ ວິເຄາະຢູ່ ໃນສາງສູນວິເຄາະ ແລະ ລະບາດວິທະຍາ	143,607,100.00	MOH approved	Procurement process
4	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	LAK 547,950.00	Requesting approval from MOH	Contract signed
5	Spareparts and Onsite labor cost for GXP service and Maintenance (Phase I)	Spare parts and Onsite labor cost for GXP service and Maintenance (Phase I)	\$ 32,506.00	Requesting approval from MOH	Procurement process
6	Joint consultative meeting and establishment of technical advisor group	ກອງປະຊຸມ ປຶກສາຫາລືຮ່ວມກັນ ແລະ ສ້າງຕັ້ງກຸ່ມທີ່ປຶກສາດ້ານວິຊາການ ຂອງ ວຽກງານເສື່ອມສານວິເຄາະການແພດ	LAK 393,586,000.00	MOH approved	Activity Conducted
7	Technical Working Group meeting to review national standard for infrastructure, tests, techniques and equipment for all laboratory levels. Titled: "Policy foundation for integrated laboratory	ກອງປະຊຸມນະໂຍບາຍພື້ນຖານສໍາລັບການປະສົມປະສານຂອງຫ້ອງວິເຄາະປີ 2024	LAK 146,558,000.00	Requesting approval from MOH	
8	Technical meeting and consultation on SOPs for integrated laboratory - operations, specimen management	ກອງປະຊຸມ ວິຊາການ ແລະ ປຶກສາຫາລືກ່ຽວກັບປຶ້ມຄູ່ມື (SOP) ສໍາລັບການ ເຊື່ອມສານ ໃນການຮ່ວມມືຫ້ອງວິເຄາະ, ການຄຸ້ມຄອງຕົວຢ່າງ	LAK 73,320,000.00	MOH approved	Withdrawal Fund

# Thank You!

