

RAI4E Malaria Grant - Laos Progress Update

**Executive Committee and Oversight
Committee Meeting
09 September 2023**

Presentation Outline

1

RAI4E grant implementation
Achievements against targets

2

Activities Implemented

3

Budget Absorption

4

IMP Visit & Sustainability Efforts

LLIN Continuous Distribution

VC-3^(M) Number of insecticide-treated nets distributed to targeted risk groups through continuous distribution

Target	Achievement
23,600	33,979

144%



Testing

CM-Other-1 Number of suspected malaria cases that receive parasitological test in all sectors

Target	Achievement
337,500	370,751

110%



Treatment

CM-Other 2 Proportion of confirmed malaria cases that received first-line antimalarial treatment in all sectors

Target	Achievement
377/377	122/122

100%



Case notification

CM-10 Proportion of cases reported at national reporting system within 24 hours of treatment (elimination settings)

Target	Achievement
42/47 (90%)	10/12 (83%)

93% achieved
against the target



Case Investigation & Notification

CM-5(M) Percentage of confirmed cases fully investigated and classified

Target	Achievement
47/47 (100%)	10/12 (83%)

83% achieved
against the target



FOCI Investigation & Notification

CM- Other 3 Percentage of confirmed active foci investigated and classified in which an appropriate response was initiated within 7 days

Target	Achievement
14/14 (100%)	3/4 (75%)

75% achieved
against the target



Programmatic Activities



Trainings

- Financial training at sub-national levels



Surveillance

- CIFIR activities ongoing in elimination district
- OB Response activities conducted



Pf acceleration strategies

Implementation started on 22 April 2024
TDA1 & TDA2 completed with 90% completion



Meetings

- RSC meeting in May
- Forecasting meeting
- Bottom-up planning meeting - twice (for Q1,2,3 &4)

Financial Performance (Jan-Jun 2024)

Implementing Entity	Current Reporting Period (Jan - Jun 2024)			
	Budget for 2024	Actual Expenditure	Budget Vs Actual Variances	Absorption Capacity
Center for Malaria Parasitology and Entomology	3,089,162	840,682	2,248,480	27.21%
Community Health and Inclusion Association	456,746	139,045	317,701	30.44%
Department of Communicable Diseases Control	44,140	23,036	21,104	52.19%
Department of Planning and Finance	60,372	9,995	50,377	16.56%
Health Poverty Action	556,473	201,823	354,650	36.27%
Medical Product Supply Center	92,522	28,797	63,724	31.13%
Population Education and Development Association	470,268	140,824	329,444	29.95%
World Health Organization	783,240	221,106	562,134	28.23%
Grand total	5,552,923	1,605,309	3,947,614	28.91%

IMP Visit 2024 (Sep 09 - 13)

IMP Mission to Lao PDR, September 2024

Date	Activity
Mon 9 Sept	Briefing at CMPE with WHO, UNOPS, HPA, PEDA, and CHIAAs
	Meeting at Institut Pasteur du Laos
	Meeting at CHAI
Tue 10 Sept	Fly from Vientiane to Pakse on QV515
	Travel to and visit Lamarm, Sekong (site of Accelerator Strategies)
	Travel to Tanuem HC (AS target Health Center); 51km
Wed 11 Sept	Travel to and visit Pakkayong and Songkhone 1 target AS villages
Thur 12 Sept	Visit Sekong Provincial Health Office and PAM
Fri 13 Sept	Meeting with PMI Impact
	Debrief at CMPE with WHO, UNOPS, and CSOs

Sustainability

WORKPLAN_LAOS TRANSITION AND SUSTAINABILITY PLANS FOR MALARIA ELIMINATION

Activity	Objectives	Timeline	Participants
Kick off meeting with CCM and MoH	Introduce the letter of GF to CCM Laos, identify next steps with CCM and MoH, partners for the following technical meeting/workshop and etc.	20/8/24 (completed)	CCM Chair and OC, secretariat, DCDC, CMPE, UNOPs, PSI.
Technical Meeting #1	Set up taskforce members, define the timelines for meeting/workshop.	23/8/24 (completed)	CCM OC, DCDC, CMPE, UNOPs, PSI.
Technical Meeting #2	Review and complete the exercise of Annex 1 – Scenario Checklist to use as guide for Malaria Transition Planning	28/8/24 (completed)	CMPE
Technical Meeting #3	<ol style="list-style-type: none"> 1. CMPE presents the outcome of Checklist exercise to the Taskforce. 2. PSI presents the results of SUSTAIN assessment 	11/9/2024	Taskforce (DCDC, CMPE, CCM, UNOPs, WHO, PSI, PEDDA, CHIA, HPA, Dr. Rattaxay)
Technical Meeting #4	<ol style="list-style-type: none"> 1. CMPE present the Check list output to MoH and other relevant ministries. 2. PSI presents the results of SUSTAIN assessment 	8/10/2024 (Half day)	Taskforce (DCDC, CMPE, CCM, Dr. Rattanaxay, UNOPs, WHO, PSI, PEDDA, CHIA, HPA), Cabinet office, DPF, NHI, FDD, DHR, DHHP, NCLE, CHAS, NTC, CSHI, MPSC, Ministry of Finance, Ministry of Defence, Ministry of Planning and Investment, Ministry of Labor and Social Wealthfare, SSO and CDC at Provincial (provincial will join online meeting), CHAI.

Sustainability

Engagement workshop	Organise a workshop with the group to develop the transition plan	08/10/2024 (Full day)	All stakeholders
Draft a transition and sustainability report	Draft a 5–10-page report explaining the transition plan for the components of the RAI4E after 2026		Jeffery (Consultant) with support and advices from Taskforce, and APLMA.
Finalize the transition and sustainability report	Review and finalize before submitting to CCM	15/10/24	Taskforce (DCDC, CMPE, CCM, Dr. Rattanaxay, UNOPs, WHO, PSI, PEDDA, CHIA, HPA).
Share the report with the CCM	Share the report with the full CCM for inputs and endorsement and present the transition plan at a full CCM Meeting	Early Nov (TBD)	Taskforce
Present to MoH	Endorsement from MoH Minister	Early Nov (TBD)	
Share the transition plan report with the Global Fund		November (TBD)	MoH/CCM
Present the transition plan at the 24th RSC Meeting	RSC Meeting	Nov 27&28	MoH/CCM
Revise based on inputs from GF after RSC meeting		Dec (TBD)	

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Thank you