



Progress Update on Implementation of HANSA 2

Prepared by: DPF/PR/NPCO Team

LAO-C-MOH for HANSA2 Project

October 04, 2024

Overview of HANSA2 Project under GF grant

- **Program Title:** Improving health service access to strengthen the sustainability and quality of the national TB and HIV response
- Grant Name: Lao-C-MOH
- Grant Fund: USD 17,537,388
- Implementation Period: 2024-2026 (3 Years period)
- **1st AFD 18 months (Jan 2024-June 2025) – USD 9,773,918.57**
 - a). Disbursed to MOH: USD 3,918,445.00
 - b). Direct payment to 3rd party: USD 3,673,126.34
 - Global Drug Facilities (GDF): USD 2,767,944.34
 - TA service providers: USD 905,182.00
 - c). Health products: USD 2,182,347.23

TB-HIV: Government Co-financing commitment for 2024-2026



Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

Government Co-Financing Commitment to Global Fund Supported National Responses

Vientiane Capital, Lao PDR, Dated:

The Global Fund to Fight AIDS, Tuberculosis and Malaria
Global Health Campus
Chemin du Pommier 40
1218 Grand-Saconnex
Geneva, Switzerland

January 23, 2024

Dear Mr. Allan Nfamba,
Fund Portfolio Manager

This letter states our co-financing commitments for the Global Fund's 2023-2025 allocation period, which for Lao PDR, shall cover the period 2024-2026.

We make these co-financing commitments because we understand the importance of robust and increasing domestic financing for our national HIV, TB and malaria national responses, and resilient sustainable systems for health (RSSH). The co-financing commitments set forth in this letter also take into account our overall macroeconomic and fiscal situation and are based on our assessment of the level of domestic resource mobilization that we can achieve in a sustainable manner while also considering other health, social and economic priorities for our country.

30 April 2025	Co-financing Monitoring Report on execution of Y2 commitments; Purchase orders relating to programmatic commitments (2025)
30 April 2027	Co-financing Monitoring Report on execution of Y3 commitments; Purchase orders relating to programmatic commitments (2026)

These requested disease-specific amounts will be consolidated into the MOH budget for each fiscal year and submitted to the MOF in June. MOF will submit this to the parliament in July. The endorsement and approval will be made in the November of every year and subsequently confirmed to Global Fund in writing.

The report of the actual government expenditure with breakdown per modules, and supporting evidence in the form of expenditure report will be submitted to the Global Fund as part of the annual reports every year.

Yours sincerely,

Minister of Planning and Investment



ນາ ຄຳ ສິມພັນ

Minister of Health



Bounfeng PHOUMMALAYSITH, MSc

	Budget (USD)			
	Y1	Y2	Y3	Total
HIV	1.064.902,84	917.915,64	1.124.661,50	3.107.479,98
TB	1.005.200,81	1.201.777,40	894.465,51	3.101.443,72
Total	2.070.103,65	2.119.693,04	2.019.127,01	6.208.923,70

TB-HIV: Government Co-financing Allocation for 2024

ລ/ດ	ພາກສ່ວນ ຮັບຜິດຊອບ	ແຜນກິດຈະກຳ	ງົບປະມານພາກ 63 ປີ 2024 (ກີບ)	ນຳໃຊ້ງົບພາກ 62 ປີ 2024 ສົມທົບ	ລວມ
1	ສູນຕ້ານເອດ	ສົມທົບກອງທຶນໂລກສຳລັງໂຄງການ ສະໜັບສະໜູນວຽກງານ HIV/AIDS ປະຈຳປີ 2024	10,868,681,000	5,672,152,000	16,540,833,000
2	ສູນຄວບຄຸມ ວັນນະໂລກ	ສົມທົບກອງທຶນໂລກສຳລັງໂຄງການ ສະໜັບສະໜູນວຽກງານ ຄວບຄຸມ ວັນນະໂລກ (TB) ປະຈຳປີ 2024	20,759,264,000		20,759,264,000
	ລວມ				37,300,097,000



ສາທາລະນະລັດ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ

ສັນຕິພາບ ເອກະລາດ ປະຊາທິປະໄຕ ເອກະພາບ ວັດທະນະຖາວອນ

ກະຊວງສາທາລະນະສຸກ

1154

ເລກທີ /ສທ

ນະຄອນຫຼວງວຽງຈັນ, ວັນທີ 30 SEP 2024

ບັນັງສິສະເໜີ

ຮຽນ: ທ່ານລັດຖະມົນຕີ ກະຊວງແຜນການ ແລະການລົງທຶນ ທີ່ເຄົາລົບ ແລະ ນັບຖືຢ່າງສູງ

ເລື່ອງ: ຂໍຮັບປະມານສົມທົບທຶນໂຄງການຊ່ວຍເຫຼືອ ແລະ ທຶນກູ້ຢືມຈາກສາກົນ ປະຈຳປີ 2025

- ອີງຕາມ ແຈ້ງການຂອງກະຊວງແຜນການ ແລະການລົງທຶນ ເລກທີ 1577/ກຜທ.ກຜ3, ລົງທີ 3 ກໍລະກົດ 2024 ວ່າດ້ວຍການກະກຽມສ້າງແຜນພັດທະນາເສດຖະກິດ ແລະ ແຜນການລົງທຶນຂອງລັດ ປະຈຳປີ 2025
- ອີງຕາມ ການສັງລວມແຜນປະຈຳປີ 2025 ຈາກກົມກອງອ້ອມຂ້າງກະຊວງ ແລະ ທ້ອງຖິ່ນ;

ກະຊວງສາທາລະນະສຸກ ຂໍຖືເປັນກຽດຮຽນສະເໜີມາຍັງທ່ານລັດຖະມົນຕີ ກະຊວງແຜນການ ແລະ ການລົງທຶນ ເພື່ອຂໍຮັບປະມານໃນການຈັດສັນທຶນສົມທົບລັດຖະບານເຂົ້າໃນບັນດາໂຄງການຊ່ວຍເຫຼືອລ້າ ແລະ ທຶນກູ້ຢືມຕ່າງໆປີ2025. ເຊິ່ງລາຍລະອຽດລາຍການທຶນສົມທົບລັດຖະບານທີ່ຕ້ອງການມີດັ່ງລຸ່ມນີ້:

1. ສົມທົບທຶນກັບອົງການ Gavi ສັກຢາກັນພະຍາດຂອງສູນແມ່ ແລະ ເດັກ	
- ຊື້ Vaccine	ມູນຄ່າ: 33,000,000,000 ກີບ
- Operational Cost	ມູນຄ່າ: 22,000,000,000 ກີບ
2. ສົມທົບຈັດຊື້ຢາຄຸມກຳເນີດສະໜອງໃຫ້ 18 ແຂວງ (UNFPA)	ມູນຄ່າ: 2,600,000,000 ກີບ
3. ສົມທົບກອງທຶນໂລກ	
- ວຽກງານຕົ້ນ ພາຍ ແລະ HIV	ມູນຄ່າ: 20,194,144,080 ກີບ
- ວຽກງານຕົ້ນ ວັນນະໂລກ	ມູນຄ່າ: 23,459,885,240 ກີບ
- ວຽກງານຕົ້ນໄຂ້ຍຸງ	ມູນຄ່າ: 7,458,000,000 ກີບ
4. ສົມທົບໂຄງການກໍ່ສ້າງໂຮງໝໍມະໂຫສິດ	
- ຄ່າເຊົ່າທີ່ດິນສຳລັບຕົກຊ່ວງຊານຈິນ	ມູນຄ່າ: 300,000,000ກີບ
- ຄ່າຮັກສາຄວາມປອດໄພ	ມູນຄ່າ: 350,000,000ກີບ
5. ຄ່າຄຸ້ມຄອງເຄື່ອງນຳເຂົ້າ ແລະຍົກເວັ້ນພາສີ	ມູນຄ່າ: 500,000,000 ກີບ
6. ສົມທົບການກໍ່ສ້າງໂຮງໝໍມະຫາວິທະຍາໄລດົງໂພສີ ກັບ ເກົາຫຼີ	
- ອົບຮົມຄູອາຈານ,ພະນັກງານພາຍໃນ,ເກົາຫຼີ ແລະປະເທດອ້ອມຂ້າງ	ມູນຄ່າ: 2,000,000,000 ກີບ
7. ສົມທົບກັບອົງການໃຈກຳ ການກໍ່ສ້າງໂຮງໝໍແຂວງຈຳປາສັກ	
- ສຶກສາພົນກະທົບສິ່ງແວດລ້ອມ ແລະ ສັງຄົມ	ມູນຄ່າ: 900,000,000 ກີບ
- ຮັຖອນສຶກດຂວາງ ພ້ອມຂຶ້ນໄປຖິ້ມ	ມູນຄ່າ: 2,000,000,000 ກີບ

ລວມທັງໝົດ: 114,762,029,320 ກີບ

(ມີຕາຕະລາງສັງລວມງົບປະມານ ແລະ ເອກະສານທີ່ກ່ຽວຂ້ອງຄັດຕິດມາພ້ອມນີ້)
ດັ່ງນັ້ນ, ຈຶ່ງຮຽນສະເໜີມາຍັງທ່ານຊ່ວຍຝ່າຍລາວນາ ແລະ ອະນຸມັດຕາມທາງຄວນດ້ວຍ.

ລັດຖະມົນຕີ

ປອ.ດຣ. ບຸນແຜ່ງ ພູມມະໂລສິດ

Co-financing 2025

ຕາມແຜນທີ່ລັດຖະບານໄດ້ກຳນົດອອກໃນປີ 2025 ທັງ
ໝົດ 43,653,029,320 ກີບ ໃຫ້ສອງວຽກງານຄື:

- 1. ວຽກງານຕົ້ນເອດ ແລະ ພະຍາດຕິດຕໍ່ 20,194,144,080 ກີບ
- 2. ວຽກງານຄວບຄຸມວັນນະໂລກ 23,458,885,240 ກີບ

ສ່ວນລາຍລະອຽດ ແຕ່ລະສູນໄດ້ກະກຽມ ເພື່ອລາຍງານໃນຊ່ວງມາຕິດຕາມ
ວຽກງານຂອງຜູ້ໃຫ້ທຶນ ຕົ້ນເດືອນຕຸລາ 2024

Co-financing budget 2024-2025

No	Program/Cat	Y1: 2024	Y2: 2025
		Budget Allocation (LAK)	Budget Allocation (LAK)
I	TB Program	20,759,264,000	23,458,885,240
II	HIV/AIDS	16,540,833,000	20,194,144,080
	Total	37,300,097,000	43,653,029,320

For 2024 already breakdown by HPs and Non-HPs., for 2025, NTC and CHAS to finalize with available budget that submitted to MPI.

Progress Update, Jan-Sept 2024

Progress of HANSA 2

- Organization strengthening and stakeholder supporting (Staffing, stakeholder meeting and coordinating).
- DHIS2 the system improvement (reporting/dashboard)
- Follow up the progress of 9-month implementation (CHAS, NTC, NCLE), shared with GF by 02 Oct 2024.
- DPF instruction on PBC operation to ensure the efficiency, transparency of using (PBC) government funds

C19-RM Closure

20 September 2024- Submission of Financial Closure (2021-June 2024), and reviewing & checking final data with LFA on 27 Sept 2024).

31 Oct 2024- C19-RM Audit Report Jan 2023-June 2024, the final work of C19-RM



Global Fund to Fight AIDS,
Tuberculosis and Malaria
PBC 6: 5 indicators
PBC7: 2 indicators

HANSA2- 2024 budget transfer

1. NTC- USD 623,704.53 USD (13,795,720,499 LAK), Sub-national level USD 400,584
2. CHAS- USD 700,159.76 (15,486,833,731 LAK), Sub-national level USD 257,661
3. July 2024: PBC1- PBC 7 disbursement of USD 4,136,355.17 (LAK 91,490,682,910.73)
 - For PBC6: USD 957,820.66
 - For PBC7: 1,024,288.99

Workplan/next steps

- Capacity building/training on FMM, Procurement, etc., coordination improvement.
- Preparation of the Implementation support mission (GF, WB, GAVI, DFAT) – Oct 7-17, 2024.
- Mission agreed action monitoring and updating (Nov-Dec 2024).
- Annual planning and budget plan 2025 – Nov 2024, then PUDR in early 2025

Topic	The national programs to prepare and share the information below by October 2, 2024
Health Products	<ol style="list-style-type: none"> Final approved GoL budgets for 2024 and planned budget for 2025 (total for CHAS and NTC, breakdown HPs). Done Updated quantification for HIV and TB HPs based on domestic financing, current stock on hand, pipeline orders and minimum reorder level (the PSM TA and in collaboration with DPF/NPCO, CHAS and NTC). Adjusted HP procurement plan for 2025 and 2026 based on the outcome of the updated quantification, as may be required, to fill the gap due to delays in domestic financing and to mitigate risk of stockouts. Updated mapping of the process for Government budget approval and funds flow with timelines to ensure better alignment between financial planning and procurement execution.
Laboratory	<ol style="list-style-type: none"> Updated the funding landscape for Laboratory System Strengthening to reflect latest donor investments in Lao LSS. Progress made in preparing a transition plan for the GF funded staff under the QMU into the national structure to be funded from domestic resources after 2026 (MF3, Status 7 out of 12 are recruited) Provide a copy of the revised GXP deployment plan – important for LIMS (Today meeting)
Programmatic, please prepare PPT	<ol style="list-style-type: none"> HIV program component (Done) <ul style="list-style-type: none"> ✓ HIV progress made so far (results and best practices), challenges. And solution ✓ Progress on TRP issues including any bottleneck or pending issues (indicator of TB and HIV, & operation to address new HIV MSM/Tran, and Low Coverage of ART in children) ✓ Status of HIV referral system, challenge, and solutions ✓ Progress on implementing HSS plus, and functioning of DHIS2 for HIV
	<ol style="list-style-type: none"> TB program: - Progress made so far, results and best practice, challenges, and solution <ul style="list-style-type: none"> ✓ Progress on TRP issues including any bottleneck or pending issues Status of TB referral system, challenges, solution, ✓ Strategy to address TB catastrophic cost, challenges, and solution. ✓ Summary on status of case-based reporting TB cases, coverage and functioning DHIS2 for TB

TA-Procurement Progress Updates

No	TA	Source	Progress
1	National program officer (TA) for HIV prevention	UNAIDS	Contract signed July 18, 2024
2	TA Medical for TB and HIV	WHO	On board
3	WHO Lao country office NPO for TB and HIV	WHO	On board
4	HIV & TB TA	CHAI	On board
5	LSS TA for NCLE	CHAI	On board
6	6 staff supporting QA unit of NCLE	NCLE	On board
7	1 staff mentoring QA unit	NCLE	On board Aug 2024

- Contracting of CSOs: NTC and CHAS have already signed the contracts with CSOs in March 2024.
- External TA recruitment - Technical Assistance to support operational planning for integrated sample transportation system in Lao PDR, **FIND** was selected (**Completed**)

IBF1 : Lab Systems Strengthening (NCLE)

- **Capacity enhancement on Laboratory System and QM unit**
 - MF1 TA Recruitment (*done*), MF2 Joint consultative meeting(*done*), establishment of technical advisor, MF3: 7 out of 12 are recruited
- **Development of Policy foundation for integrated laboratory**
 - MF 4: Technical Working Group meeting(*budget proposal*), MF 6: Technical meeting and consultation on SOPs (*budget request*), MF 8: Establish national integrated EQA system- (not yet); MF 9: Contracting waste disposal (*on going*)
- **Strengthening the Biosafety/biosecurity capacity**
 - MF 10: Meeting and advocacy on Biosafety/security materials updates (*done by other*)
 - MF 14: Enroll 12 health personnel (4 per year, 2024-2026) *not yet*, MF 15: Certify 40 biosafety cabinets in 17 provincial hospital labs and in 6 central level labs (Budget/proposal to DPF); MF 28: Procurement of biosafety HEPA filters and UV lamps (Not yet)
- **Laboratory Information Management System(LIMS) Strengthening**
 - Detailed LIMS scale-up workplan (*progress*), and LIMS pilot close-out meeting (**Completed**)
 - MF21 (*LIMS technical meeting*), MF22 (*Contract vendor*), MF23 (*Procurement of LIMS*), MF24 Network enhancement at NCLE , MF25 *LIMS training in 18 province.*
 - MF 26: GXP Service & maintenance (**Progress**), 69 GXP pre-owned modules & 69 Xpert Check for calibration (**Order placed**), GXP warranty extension plus (*Progress with Cephied*), Big budget ? Sustainability ?
- **Establishment of Sample Transportation (ST) Network: *FIND is recruited***

Progress update on TB and HIV

- Follow up the progress HIV
 - Follow up the progress made under HIV, including 5 indicators under PBC 6 (review meeting and strategy planning, target provinces)
 - Follow up the procurement plan of 2024 and 2025 including co-financing status, breakdown by HPs.
 - Follow up workplan for 2025 that should be submitted to GB in November 2025
- Follow up the progress TB
 - Follow up the progress made under TB, including 2 indicators under PBC 7
 - Follow up the procurement plan of 2024 and 2025 including co-financing status, breakdown by HPs.
 - Follow up workplan for 2025 that should be submitted to GB in November 2025

Thank You!



Project background

HANSA II is a continuing project of the HANSA I

Project Period	March 22 , 2024 to June 30, 2029. IDA/R2024-0015/1
Budget	Total: US\$ 62 million from IDA \$ 39 m, DAFAT \$ 4 m, Gavi \$ 2 m, and Global fund \$17.53 m
Project Target	PBC1 and PBC2: Nationwide (146 districts that) PBC3: in 7 convergence provinces + Xaysomboun PBC 4 in 25 nutrition convergence districts PBC5 in 49 newly defined lowest performing immunization coverage districts with equity gaps in the country; and PBC6: Increased access HIV service among key population, FSW (VTC, KM, SVK, CPS, VTP). MSM: (LPB, XYL, BKX, KM, VTP) PBC7: Nationwide for tuberculosis (TB)
Executive Agency	HANSAll, under the Department of Planning and Finance (DPF), Ministry of Health
Key counterparts	Related Department of MOH (DPF, DHP, DCDC, FDD, etc) Sub-recipient: NCLE, NTC, CHAS, CHAI, WHO Convergence programme: RRPM, CLEAR, HANSA, WASH

Disbursed to MOH of USD 3,918,445.00

Indicative cash transfer date	Forecast amount (USD)	Detail and requirement for disbursement
19/01/2024	566,740	US\$ 487,382 relates to laboratory system strengthening activities under component 2 of HANSA 2 and US\$ 79,257.75 component 3 under HANSA 2
08/07/2024	530,640	Relates to Service and Maintenance of GeneXpert machines under component 2 of HANSA 2.
06/01/2025	1,452,243	Relates to Component 1 under HANSA 2. Subject to the submission and GF approval of a third-party verification (TPV) report for round 2 of 2024 (In processing)
13/01/2025	1,131,507	Relates to Component 2 under HANSA 2. Subject to the submission and GF approval of the Independent Academic Institution (IAI) report on Year 1 results.
20/01/2025	237,315	US\$ 158,057 relates to laboratory system strengthening activities under component 2 of HANSA 2 and US\$ 79,257.75 component 3 under HANSA 2 for Jan to June 2025.
Total	3,918,445	

Direct payment to 3rd party, TA

Indicative cash transfer date	Payee	Forecast amount (USD)	Requirement for disbursement
29/02/2024	WHO	172,570	Subject to submission of a signed Memorandum of Understanding between the MoH and the technical partner, along with accompanying invoice. Part of component 3 under HANSA 2 for 2024.
29/02/2024	CHAI	53,500	
29/02/2024	NLCE, TA	79,400	
04/03/2024	UNAIDS	53,500	
06/01/2025	UNAIDS	53,500	
06/01/2025	CHAI	74,900	
06/01/2025	NLCE, TA	79,400	
20/01/2015	WHO	180,081	Subjects to submission of a signed agreement with the GF along with the accompanying invoice
27.01/2025	World Bank	136,932	
	Total of TA	905,182	

Indicative cash transfer date	Forecast amount	Requirements for disbursement
30/06/2024	1,804,864.09	Subjects to provision of MOH and GDF approved and signed Price Quotes
10/12/2024	141,451.25	
12/05/2025	821,628	Part of component2 under HANSA2
Total for GDF	2,767,944.34	

Procurement of Health Products ຈະເນັ້ນເປັນວຽກໃຫຍ່

Component	Cost Input	Y1 Total	Vendor	PO amount	Confirmed PO? (Y/N)
HIV	4.1 Antiretroviral medicines	473,944.10	Stichting Iplussolutions Polanerbann 11	492,410.32	21-May-2024 Y
	5.13 Molecular testing reagents, test kits and consumables	305,301.00	The Partership for Sypply Chain Management	340,167.56	11-Jun-2024 Y
	5.2 Condoms - Male	37,647.00	UNFPA	56,101.68	12-Jun-2024 Modifying
	5.4 Rapid Diagnostic Tests	202,851.80	The Partership for Sypply Chain Management	251,822.11	12-Jun-2024 Y

Component	Cost Input	Y1 Total	Vendor	PO amount	Confirmed PO? (Y/N)
TB	4.2 Anti-tuberculosis medicines	400,792.73	UNPOS	473,356.24	13-Feb-2024 Y
	5.13 Molecular testing reagents, test kits and consumables	500,105.00	UNPOS	537,263.45	23-May-24 Y
	6.6 Other health equipment (X-ray portables)	469,000.00	Re-allocate to TB medicine		
	6.9 Other laboratory equipment	38,950.00	UNPOS	89,346.03	23-May-24 Y

HIV HP & ARV Emergency Order

Component	Cost Input	Vendor	PQ amount	PQ dated	Est Delivery Date
PQ 26134	4.1 Antiretroviral medicines		110,164.78	25-July-2024	
	Abacavir/Dolutegravir/lamivudine 600mg/50mg/300mg,tablet (30 tab, 4,721 bottle)	LAURUS LABS LIMITED~10969	80,257.00		Sep 20
	Abacavir/Lamivudine 600mg/300mg Tab (30 tab, 1,651 bottle)	MYLAN LABORATORIES LTD~13328	10,731.50		Nov 5
	Dolutegravir 50mg Tab (30 tab, 5,546 bottle)	MACLEODS PHARMACEUTICALS LTD~13331	4,935.94		Sep 20
	Zidovudine/Lamivudine 60/30mg dispersible Tab (60 tab, 2,335 bottle)	MYLAN LABORATORIES LTD~29111	3,969.50		Oct 5
	Supplier fee, Freight & insurance & buffer		10,270.84		
PQ 26120	5.13 Molecular testing reagents, test kits and consumables	The Partership for Sypply Chain Management	340,167.56	11-Jun-2024	Nov 25, 2024
PQ 26121	5.4 Rapid Diagnostic Tests	The Partership for Sypply Chain Management	251,822.11	12-Jun-2024	Nov 29, 2024
	5.2 Condoms - Male	UNFPA	56,101.68	12-Jun-2024	
	<ul style="list-style-type: none"> - CHAS submitted artwork for packaging/labeling for brand "Huk Der" Sep 5, 2024 - Cost and delivery date affected - To seek for further guidance from GF 				



- PQ 26134: Importation Doc
- PQ 26120 & 26121: Some items arrived (**W1 Sep**). Goods arrived in separated lots & invoices (as MOH accepted in lose carton delivery)

RSSH: Lab System Strengthening

No	Activity	Responsible Org	Timeline	Progress
	LIMS (MF 21-MF 25)			
1	Consultation Meeting (DCDC, NCLE, CHAS, NTC)	DCDC	July 2, 2024 July 21, 2024 Aug 29, 2024	<ul style="list-style-type: none"> Agreed to continue the LIMS DCDC will lead the technical and coordination (CHAS, NTC, NCLE) DPF support/facilitate the procurement Further action need to be taken: Scaling up Plan & TOR dev
2	DPF inform and negotiated with PMOS on current connectivity and LIS contract that expired in 30 June 2024	NPCO	June 26, 2024	PMOS has extended the service without additional cost for all sites (135 sites) until Oct 2024
3	DPF send the recommendation on action plan and content for scaling up plan & TOR for LIMS	NPCO	July 10, 2024	
4	Draft Scaling up plan & TOR	NCLE	26 Aug 2024	NTC & CHAS provided comments. Under refining by WHO
5	Share and seek for approval from GF	DPF	Sep 16, 2024	.Done, and got feedbacks on Sept25, 2024
	GXP service and maintenance			
1	Requisition has been raised (\$547,950)	NPCO/DPF	July 8, 2024	Quote confirmed by NCLE & UNOPS Aug 2, 2024
2	Cepheid shared quote on spare parts and onsite service (\$ 32,506)	Supplier		Procurement approval process by MOH

RSSH: Lab system Strengthening

	Activity		Budget	Progress	
1	Laboratory Systems Strengthening Technical Assistance	ຈັດຈ້າງຊ່ຽວຊານ ທີ່ ຮັບຜິດຊອບ ການສ້າງ ຄວາມເຂັ້ມແຂງ ດ້ານຄຸນນະພາບ ຂອງ ຫ້ອງວິເຄາະ	\$ 79,400.00	MOH approved	Contract signed
2	Establishment of QA unit (6 staff) and mentorship team (6 staff)	ການວ່າຈ້າງ 06 ຕໍາແໜ່ງ ພາຍໃຕ້ ງົບປະມານ ແກ່ການສ້າງຄວາມເຂັ້ມແຂງ ດ້ານ ຄຸນນະພາບຫ້ອງວິເຄາະ ແລະ ການສື່ສານວຽກງານວິເຄາະLSS	\$ 45,000.00	MOH approved	Contract signed
3	Contracting waste disposal contractor for inventory clean-up and physical inventory count at NCLE	ກໍາຈັດສິ່ງເສດເຫຼືອ, ອະນາໄມ ແລະ ກວດນັບ ອຸປະກອນຮັບໃຊ້ວຽກງານ ວິເຄາະຢູ່ ໃນສາງສູນວິເຄາະ ແລະ ລະບາດວິທະຍາ	143,607,100.00	MOH approved	Procurement process
4	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	LAK 547,950.00	Requesting approval from MOH	Contract signed
5	Spareparts and Onsite labor cost for GXP service and Maintenance (Phase I)	Spare parts and Onsite labor cost for GXP service and Maintenance (Phase I)	\$ 32,506.00	Requesting approval from MOH	Procurement process
6	Joint consultative meeting and establishment of technical advisor group	ກອງປະຊຸມ ປຶກສາຫາລືຮ່ວມກັນ ແລະ ສ້າງຕັ້ງກຸ່ມທີ່ປຶກສາດ້ານວິຊາການ ຂອງ ວຽກງານເສື່ອມສານວິເຄາະການແພດ	LAK 393,586,000.00	MOH approved	Activity Conducted
7	Technical Working Group meeting to review national standard for infrastructure, tests, techniques and equipment for all laboratory levels. Titled: "Policy foundation for integrated laboratory	ກອງປະຊຸມນະໂຍບາຍພື້ນຖານສໍາລັບການປະສົມປະສານຂອງຫ້ອງວິເຄາະປີ 2024	LAK 146,558,000.00	Requesting approval from MOH	
8	Technical meeting and consultation on SOPs for integrated laboratory - operations, specimen management	ກອງປະຊຸມ ວິຊາການ ແລະ ປຶກສາຫາລືກ່ຽວກັບປຶ້ມຄູ່ມື (SOP) ສໍາລັບການ ເຊື່ອມສານ ໃນການຮ່ວມມືຫ້ອງວິເຄາະ, ການຄຸ້ມຄອງຕົວຢ່າງ	LAK 73,320,000.00	MOH approved	Withdrawal Fund
9	Certify 40 biosafety cabinets in 17 provincial hospital labs and in 6 central level labs using external certifiers	ລົງກວດສອບຍັງຍືນຕຸ້ປອດເຊື້ອ	\$ 13,810.63	Requesting approval from MOH	

Mission Agenda

Date	Time	Topic	Participants
Date: Monday, October 7; Venue: 2th floors meeting room DPF old building NPCO			
	8.30 – 11.00	<u>HIV program implementation progress</u> January to September 2024 Highlight progress on TRP issues. (Plenary)	NPCO, CHAS, PEDA, CHIAS, APL+, WB, UNAIDS, CHAI.
	11.00 – 12.00	<u>CSO HIV program implementation</u> - <i>current FSW and MSM programmatic approaches including challenges</i>	NPCO, CHAS, PEDA, CHIAS, APL+, WB, UNAIDS, CHAI.
	12.00 – 14.00	Break and reserved time	
	14.00 – 15.00	<u>Deep dive session on FSW</u> - focus will be on enhancing engagement and increasing coverage.	NPCO, CHAS, PEDA, CHIAS, APL+, WB, UNAIDS, CHAI.
	15.00 – 16.00	<u>Deep dive session on MSM</u> – focus will be on PrEP, MSM programmatic effectiveness and approaches to increase coverage	NPCO, CHAS, PEDA, CHIAS, APL+, WB, UNAIDS, CHAI.
	16.00 – 17.00	Impact on <u>HIV health products procurement</u> including Government co-financing and review of supply plan	CHAS, PEDA, CHIAS, APL+, WB, UNAIDS, CHAI.
Date: Tuesday, October 8; Venue: 2th floors meeting room DPF old building NPCO			
	8.30 – 11.00	<u>TB program implementation</u> progress January to September 2024 Highlight progress on TRP issues (Plenary)	NTC, NPCO, PEDA, CHIAS, WHO, WB, CHAI.
	11.00 – 12.00	<u>CSO TB program implementation</u> <i>Present current practice programmatic practices in community TB management and opportunities</i>	NTC, NPCO, PEDA, CHIAS, WHO, WB, CHAI.
	12.00 – 14.00	Break and reserved time	
	14.00 – 15.00	<u>Deep dive session on TB Contact tracing</u> – focus on	NTC, NPCO, PEDA, CHIAS, WHO, WB, CHAI.
	15.00 – 16.00	<u>Deep dive session on Referral for TB</u> – focus on	NTC, NPCO, PEDA, CHIAS, WHO, WB, CHAI.
	16.00 – 17.00	Impact on <u>TB health products procurement</u> including Government co-financing and review of supply plan	NTC, NPCO, PEDA, CHIAS, WHO, WB, CHAI

Date: Wednesday, October 9; Venue: 4th floors meeting room DPF new building

	9.00 – 10.00	<u>Deep dive session on referral systems + Session on TB catastrophic costs and mitigations</u>	CHAS, NPCO, WHO, WB, UNAIDS, PEDDA, CHIAS.
	10.00 – 12.00	<u>Session on strategic information systems</u> - focus on A. Estimates B. Coverage data and UIC surveillance C. DHIS2 reporting and platform. D. Impact assessment which includes HSS+	CHAS, NPCO, WHO, UNAIDS, PEDDA, CHIAS, APL+, WB.
	12.00 – 14.00	Break and reserved time	
	14.00 – 17.00	<u>Session on strategic information systems</u> - focus on A.Coverage data and Case-based reporting B.DHIS2 reporting and platform. C.Impact assessment	NTC, NPCO, WHO, PEDDA, CHIAS, WB.

Date: Thursday, October 10; Venue: 4th floors meeting room DPF new building

	9.00 – 13.00	<u>LSS activities</u> A. QMU staff operations B. Policy for integrated lab services & EQA C. LIMS scale-up D. STN design and implementation	NCLE, NPCO, CHAS, NTC, CHAI, WHO, WB
	13.00 – 14.00	Break and reserved time	
	14.00 – 14.45	UNAIDS TA support	UNAIDS, CHAS, WB
	15.00 – 15.45	CHAI TA support	CHAI, NCLE, NTC, CHAS, WB
	16.00 – 16.45	WHO TA support	WHO, NTC, CHAS, WB

Date: Friday, October 11; Venue: 4th floors meeting room DPF new building

	9.00 – 12.00	Funds flow for PBC Y2, Assurance arrangements (TPV, IAI, Audit), Risk management and debrief	DPF, NPCO, NTC, CHAS, NCLE
	13.00 – 14.00	Break and reserved time	
	14.00 – 17.00	GF WB meeting	GF WB meeting