



Progress Update on Implementation of HANSA 2

Prepared by: DPF/PR/NPCO Team

LAO-C-MOH for HANSA2 Project

December 04, 2024

Overview of HANSA2

Project Period	March 22 , 2024 to June 30, 2029. IDA/R2024-0015/1
Budget	Total: US\$ 62 million from IDA \$ 39 m, DAFAT \$ 4 m, Gavi \$ 2 m, and Global fund \$17.53 m
Project Target	PBC1 and PBC2: Nationwide (146 districts that) PBC3: in 7 convergence provinces + Xaysomboun PBC 4 in 25 nutrition convergence districts PBC5 in 49 newly defined lowest performing immunization coverage districts with equity gaps in the country; and PBC6: Increased access HIV service among key population, FSW (VTC, KM, SVK, CPS, VTP). MSM: (LPB, XYL, BKX, KM, VTP) PBC7: Nationwide for tuberculosis (TB)
Executive Agency	HANSAII, under the Department of Planning and Finance (DPF), Ministry of Health
Key counterparts	Related Department of MOH (DPF, DHP, DCDC, FDD, etc) Sub-recipient: NCLE, NTC, CHAS, CHAI, WHO Convergence programme: RRPM, CLEAR, HANSA, WASH

Overview of HANSA2 under GF grant

- **Program Title:** Improving health service access to strengthen the sustainability and quality of the national TB and HIV response
- Grant Name: Lao-C-MOH
- Grant Fund: USD 17,537,388
- Implementation Period: 2024-2026 (3 Years period)
- **1st AFD 18 months (Jan 2024-June 2025) – USD 9,773,918.57**
 - a). Disbursed to MOH: USD 3,918,445.00
 - b). Direct payment to 3rd party: USD 3,673,126.34
 - Global Drug Facilities (GDF): USD 2,767,944.34
 - TA service providers: USD 905,182.00
 - c). Health products: USD 2,182,347.23

Procurement Progress (TA)

No	TA	Provider	Progress
1	National program officer (TA) for HIV prevention	UNAIDS	Contract signed July 18, 2024
2	TA Medical for TB and HIV	WHO	On board
3	WHO Lao country office NPO for TB and HIV	WHO	On board
4	HIV & TB TA	CHAI	On board
5	LSS TA for NCLE	CHAI	On board
6	6 staff supporting QA unit of NCLE	NCLE	On board
7	1 staff mentoring QA unit	NCLE	On board Aug 2024
8	External TA recruitment - to support operational planning for integrated sample transportation system in Lao PDR	FIND	Completed
9	National HIV TA	CHAS	On going (to be confirmed)

Procurement Progress (Health Product)

HIV HP 2024:

- completed placing order for all HP line
- 1 non-pharma (condom & lubricant): completed modified and confirmed quote
- ARV & HIV determine: HP delivered

TB HP 2024:

- completed placing order for all HP line
- 1 non-pharma (x-ray): reallocated for cartridges 2025

HIV & TB HP 2025:

- Quantification exercise: done
- Procurement plan: prepared
- Under reviewing by GF

HPMT Disbursement & Forecasted	2024	2025	2026	Total	
HIV	1,360,267.30	1,157,497.41	1,115,937.78	-	3,633,702.49
TB	1,087,504.60	1,013,473.12	988,199.24	-	3,089,176.96
RSSH	580,950.00	89,238.00	44,000.00	-	714,188.00
Total	3,028,721.90	2,260,208.53	2,148,137.01	-	7,437,067.45

HIV HP	2024	2025	2026	Total
GF Total	1,360,267.30	1,157,497.41	1,115,937.78	3,633,702.49
GF HIV PHARMA	639,271.10	539,412.75	624,590.56	1,803,274.42
GF HIV NON-PHARMA	720,996.20	618,084.66	491,347.21	1,830,428.08
TB HP	2024	2025	2026	Total
GF Total	1,087,504.60	1,013,473.12	988,199.24	3,089,176.96
GF TB PHARMA	458,961.57	487,138.37	509,152.42	1,527,937.18
GF TB NON-PHARMA	628,543.03	526,334.75	479,046.82	1,697,230.02

HPMT Budget	2024	2025	2026	Total	
HIV	1,236,195.64	1,178,085.25	1,150,845.65	-	3,565,126.53
TB	1,872,362.34	895,580.94	666,883.20	-	3,434,826.48
RSSH	621,077.41	89,238.00	44,000.00	-	754,315.41
Total	3,729,635.39	2,162,904.19	1,861,728.85	-	7,754,268.43

HPMT Balance	2024	2025	2026	Total	
HIV	(124,071.66)	20,587.84	34,907.87	-	(68,575.96)
TB	784,857.74	(117,892.18)	(321,316.04)	-	345,649.52
RSSH	40,127.41	-	-	-	40,127.41
Total	700,913.49	(97,304.34)	(286,408.16)	-	317,200.98

RSSH: Lab system Strengthening

	Activity		Budget	Progress	
1	Laboratory Systems Strengthening Technical Assistance	ຈັດຈ້າງຊ່ຽວຊານ ທີ່ ຮັບຜິດຊອບ ການສ້າງ ຄວາມເຂັ້ມແຂງ ດ້ານຄຸນນະພາບ ຂອງ ຫ້ອງວິເຄາະ	\$ 79,400.00	MOH approved	Contract signed
2	Establishment of QA unit (6 staff) and mentorship team (6 staff)	ການວ່າຈ້າງ 06 ຕໍາແໜ່ງ ພາຍໃຕ້ ງົບປະມານ ແກ່ການສ້າງຄວາມເຂັ້ມແຂງ ດ້ານ ຄຸນນະພາບຫ້ອງວິເຄາະ ແລະ ການສື່ສານວຽກງານວິເຄາະLSS	\$ 45,000.00	MOH approved	Contract signed
3	Contracting waste disposal contractor for inventory clean-up and physical inventory count at NCLE	ກໍາຈັດສິ່ງເສດເຫຼືອ, ອະນາໄມ ແລະ ກວດນັບ ອຸປະກອນຮັບໃຊ້ວຽກງານ ວິເຄາະຢູ່ ໃນສາງສູນວິເຄາະ ແລະ ລະບາດວິທະຍາ	LAK 143,607,100.00	MOH approved	Procurement process
4	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	Equipment management - GXP warranty extension (3yrs) for 12 NCLE GX devices plus 54 NTC devices	LAK 547,950.00	MOH approved	Confirmed PQ
5	Spareparts and Onsite labor cost for GXP service and Maintenance (Phase I)	Spare parts and Onsite labor cost for GXP service and Maintenance (Phase I)	\$ 32,506.00	MOH approved	Raised Requisition
6	Joint consultative meeting and establishment of technical advisor group	ກອງປະຊຸມ ປຶກສາຫາລືຮ່ວມກັນ ແລະ ສ້າງຕັ້ງກຸ່ມທີ່ປຶກສາດ້ານວິຊາການ ຂອງ ວຽກງານເສື່ອມສານວິເຄາະການແພດ	LAK 393,586,000.00	MOH approved	Activity Conducted
7	Technical Working Group meeting to review national standard for infrastructure, tests, techniques and equipment for all laboratory levels. Titled: "Policy foundation for integrated laboratory	ກອງປະຊຸມນະໂຍບາຍພື້ນຖານສໍາລັບການປະສົມປະສານຂອງຫ້ອງວິເຄາະປີ 2024	LAK 146,558,000.00	MOH approved	Completed
8	Technical meeting and consultation on SOPs for integrated laboratory - operations, specimen management	ກອງປະຊຸມ ວິຊາການ ແລະ ປຶກສາຫາລືກ່ຽວກັບປຶ້ມຄູ່ມື (SOP) ສໍາລັບການ ເຊື່ອມສານ ໃນການຮ່ວມມືຫ້ອງວິເຄາະ, ການຄຸ້ມຄອງຕົວຢ່າງ	LAK 73,320,000.00	MOH approved	Withdrawal Fund
9	Certify 40 biosafety cabinets in 17 provincial hospital labs and in 6 central level labs using external certifiers	ລົງກວດສອບຍັງຍືນຕຸ້ປອດເຊື້ອ	\$ 13,810.63	MOH approved	Withdrawal Fund

RSSH: Lab System Strengthening

No	Activity	Responsible Org	Timeline	Progress
	LIMS (MF 21-MF 25)			
1	Consultation Meeting (DCDC, NCLE, CHAS, NTC)	DCDC	July 2, 2024 July 21, 2024 Aug 29, 2024	<ul style="list-style-type: none"> Agreed to continue the LIMS DCDC will lead the technical and coordination (CHAS, NTC, NCLE) DPF support/facilitate the procurement Further action need to be taken: Scaling up Plan & TOR dev
2	DPF inform and negotiated with PMOS on current connectivity and LIS contract that expired in 30 June 2024	NPCO	June 26, 2024	PMOS has extended the service without additional cost for all sites (135 sites) until Oct 2024
3	DPF send the recommendation on action plan and content for scaling up plan & TOR for LIMS	NPCO	July 10, 2024	Done
4	Draft Scaling up plan & TOR	NCLE	26 Aug 2024	NTC & CHAS provided comments. Under refining by WHO
5	Share and seek for approval from GF	DPF	Sep 16, 2024	Done, and got feedbacks on Sept25, 2024
6	Final Technical consultation meeting (to finalize requirement & TOR for LIMS)	DCDC/NCLE/NTC/CHAS	Week 1-2 Dec	To be confirmed

Activity Progress (Coordination)

2025 Annual Workplan Preparation

- All relevant Departments and Centers submitted AWBP 2025
- Submitted AWPB 2025 and AOP for PBCs for No-Objection
- Submitted request for PBC Y2 50% advance of the PBC Y2 value

Steering Committee Meeting: Dec 5 2024

Financial reporting training for sub-national level: 18 Nov 2024- 31 Dec 2024

Procurement 2025:

- Update procurement plan (after GF review)
- Request letter
- Raise requisition

Mission follow up (agreed actions): now- Dec 2024

- Progress update
- Support on coordination

(Mission Follow Up- Agreed Actions)

	PIEs	ສໍາເລັດ/ Completed	ກໍາລັງດໍາເນີນການ/ Ongoing	ລວມ/ Total
1	CHAS	2	11	13
2	NTC	1	7	8
3	NCLE	1	1	2

Activity Progress (Mission Follow Up- Agreed Actions)

Agree Actions for Mission (7-17 Oct 24)					
Actions	Responsible	Due date	Progress		
Component 2: PBC 1-2					
1	Convene a consultation with all relevant stakeholders to discuss and define core functionalities of a laboratory information management system that will promote access to quality diagnostic testing and provide accurate, timely information for patient care, public health planning and policy decisions.	ຈັດກອງປະຊຸມປຶກສາຫາລືກັບທຸກໆພາກສ່ວນທີ່ກ່ຽວຂ້ອງ ເພື່ອປຶກສາຫາລື ແລະ ກຳນົດຄຸນລັກສະນະສຳຄັນ/ໜ້າທີ່/ຄວາມອາດສາມາດ ຂອງລະບົບການຄຸ້ມຄອງຂໍ້ມູນທ້ອງຖິ່ນທີ່ຈະສົ່ງເສີມການເຂົ້າເຖິງການວິນິໄສທີ່ມີຄຸນນະພາບ ແລະ ໃຫ້ຂໍ້ມູນທີ່ຖືກຕ້ອງ, ທັນເວລາ ໃນການດູແລຜູ້ປ່ວຍ, ປະກອບສ່ວນເຂົ້າໃນການວາງແຜນທາງສາທາລະນະສຸກ ແລະ ນະໂຍບາຍ	NCLE/DPF/DCDC	30-Nov-24	
PBC 6-7: HIV and TB					
2	PBC6&7: Map the geographical scope of the CSOs in targeted areas, indicating provincial, district and community presence including capacity to implement the comprehensive package of services at each level. This should reflect US government and other donor supported implementation.	PBC6&7: ສ້າງແຜນວາດ ການປະຕິບັດໜ້າທີ່ຂອງອົງການຈັດຕັ້ງທາງສັງຄົມ (CSOs) ຢູ່ແຕ່ລະຈຸດເປົ້າໝາຍ, ລະບຸແຂວງ, ເມືອງ ແລະ ຊຸມຊົນ ລວມເຖິງຄວາມອາດສາມາດໃນການຈັດຕັ້ງປະຕິບັດ ການບໍລິການແບບຄົບຊຸດໃນແຕ່ລະຂັ້ນ. ແຜນວາດຄວນສະທ້ອນເຖິງການຈັດຕັ້ງປະຕິບັດຜ່ານມາທີ່ໄດ້ຮັບການສະໜັບສະໜູນຈາກລັດຖະບານສະຫະລັດອາເມຣິກາ ແລະ ຜູ້ໃຫ້ທຶນອື່ນໆ	CHAS&NTC	31-Dec-24	
3	PBC6&7: GIS mapping of the integrated HIV/TB referral system incorporating the following elements: A. Service outlets: Non-diagnostic specimen collection facilities, Diagnostic facilities, treatment facilities, POCs, patient monitoring and support facilities. B. Linkages: Designated specimen transportation, referral follow-up, treatment adherence support	PBC6&7: ການເຊື່ອມສານຈຸດພິກັດຂອງລະບົບສົ່ງຕໍ່ຜູ້ຕິດເຊື້ອ HIV/TB ເຂົ້າໃນແຜນທີ່ ຄວນກວມເອົາອົງປະກອບດັ່ງນີ້: ກ. ຈຸດໃຫ້ບໍລິການ: ຈຸດເກັບຕົວຢ່າງທີ່ບໍ່ໄດ້ໃຊ້ເພື່ອການປົ່ງພະຍາດ, ຈຸດສຳລັບປົ່ງພະຍາດ, ຈຸດສຳລັບປິ່ນປົວ, ຈຸດໃຫ້ຄຳປຶກສາ (POCs), ຈຸດສຳລັບການໃຫ້ການຊ່ວຍເຫຼືອ ແລະ ຕິດຕາມຜູ້ປ່ວຍ. ຂ. ການເຊື່ອມຈອດ: ການຂົນສົ່ງຕົວຢ່າງ, ການຕິດຕາມການສົ່ງຕໍ່ຄົນເຈັບ, ການສົ່ງເສີມໃຫ້ຄົນເຈັບຮັບການປິ່ນປົວຖືກຕ້ອງຕາມຂະບວນການຮັກສາ	CHAS&NTC	30-Nov-24	
4	PBC6: Analyze the volume and scope of the overlap in unique identification code (UIC) duplication and find solution for universal application of a single individual focused UIC across the HIV services continuum of care	PBC6: ວິເຄາະປະລິມານ ແລະ ໜ້າວຽກທີ່ມີລະຫັດທັບຊ້ອນກັນ (UIC) ແລະ ຊອກຫາທາງແກ້ໄຂ ເພື່ອໃຂການຕິດຕາມ ແລະ ສຸມໃສ່ສືບຕໍ່ການປິ່ນປົວຮັກສາຜູ້ຕິດເຊື້ອໃຫ້ໄດ້ດີ	CHAS	30-Nov-24	
5	PBC6: Increase scope and scale of the HIV Community Led Monitoring across all KP services	PBC6: ເພີ່ມໜ້າວຽກ ແລະ ຂະໜາດວຽກ ໃຫ້ກຸ່ມຜູ້ຕິດເຊື້ອ HIV ໃນການນຳພາຕິດຕາມການບໍລິການ(KP)ໃຫ້ທົ່ວເຖິງ	CHAS	31-Mar-25	
6	PBC6: Verify the means of verification of the Differentiated Service Delivery service model: what package of services is on ground and when a client is considered reached and whether it is events versus individual focused. In addition, validate the functioning of the recording and reporting system	PBC6: ຍັງຢືນວິທີການກວດສອບຮູບແບບການໃຫ້ການບໍລິການແບບຈຳແນກ (Differentiated Service Delivery model)ເຊັ່ນ: ມີຊຸດການໃຫ້ບໍລິການຫຍັງແນ່ທີ່ມີໃນປັດຈຸບັນ ແລະ ເມື່ອໃດທີ່ຖືວ່າຄົນເຈັບໄດ້ຮັບການບໍລິການ ແລະ ຮັບການບໍລິການໂດຍຜ່ານກຸ່ມ ຫຼື ລາຍບຸກຄົນ. ນອກຈາກນີ້, ກໍໃຫ້ກວດສອບລະບົບການລາຍງານ ແລະ ບັນທຶກ.	CHAS	31-Mar-25	
7	PBC6: Verify the standard application of the Differentiated service delivery model across implementers in targeted provinces for FSWs and MSM/TG including the geographical presence of CSOs at provincial, district and community level.	PBC6: ກວດສອບການນຳໃຊ້ມາດຕະຖານການໃຫ້ບໍລິການ Differentiated Service Delivery ຂອງບັນດາຜູ້ຈັດຕັ້ງປະຕິບັດໃນແຂວງເປົ້າໝາຍ ສຳລັບ FSWs ແລະ MSM/TG ລວມທັງມີຂໍ້ມູນ CSOs ສະດງອອກທາງພູມສາດ ໃນຂັ້ນແຂວງ, ເມືອງ ແລະ ຊຸມຊົນ	CHAS & NTC	31-Mar-25	
8	PBC6: Revise and submit the HIV Sentinel Surveillance plus implementation protocol.	PBC6: ທົບທວນ ແລະ ສົ່ງ ການເຜົາລະວັງວຽກງານ HIV ແລະ ລະບຽບການຈັດຕັ້ງປະຕິບັດ	CHAS	30-Nov-24	

Activity Progress (Mission Follow Up- Agreed Actions)

Agree Actions for Mission (7-17 Oct 24)					
Actions	Responsible	Due date	Progress		
Component 2: PBC 1-2					
9	PBC7: Assess implementation options for initiating the pool of eligible adults onto TB Preventive Treatment considering the 10/10/2024 released Next-Generation SIILTIBCY Test at Only \$1.50 to Detect TB Infection.	PBC7: ປະເມີນທາງເລືອກໃນການຈັດຕັ້ງປະຕິບັດ ເພື່ອລິເລີ່ມການປິ່ນປົວເພື່ອປ້ອງກັນພະຍາດ ວັນນະໂລກ ໃຫ້ແກ່ຜູ້ໃຫຍ່ທີ່ເປັນກຸ່ມສ່ຽງ, ເຜີຍແຜ່ການນຳໃຊ້ ການທົດສອບ Next-generation SIILTIBCY test ໃນມູນຄ່າ \$1.50 ເພື່ອກວດຫາການຕິດເຊື້ອ TB	CHAS & NTC	31-Dec-24	
10	PBC 6&7: Design and implement a HIV/TB comprehensive training and capacity building programme for analytical capacity at all levels to transform data into strategic information for program management and decision making	PBC6&7: ອອກແບບ ແລະ ຈັດຕັ້ງປະຕິບັດ ການຝຶກອົບຮົມ HIV/TB ແບບຄົບຊຸດ ແລະ ກິດຈະກຳເສີມສ້າງຄວາມອາດສາມາດ ໃນການວິເຄາະວິໄຈໃຫ້ແກ່ທຸກຂັ້ນ ເພື່ອການນຳໃຊ້ຂໍ້ມູນ ເຂົ້າໃນການວາງແຜນຍຸດທະສາດ ເພື່ອການຄຸ້ມຄອງກິດຈະກຳ ແລະ ປະກອບເຂົ້າໃນຂະບວນການ ຕັດສິນໃຈ	CHAS&NTC	Design – by Jan 31, 2025 Implement – by Jun 30, 2025	
11	PBC6&7: Verify the implementation of the referral system as defined in reference documents with a focus on the linkages between patient diagnosis, enrolment on treatment and adherence support and make recommendations for programme quality improvements	PBC6&7: ກວດສອບຂະບວນການຈັດຕັ້ງປະຕິບັດຂອງລະບົບການສົ່ງຕໍ່ ດັ່ງທີ່ນິຍາມໄວ້ໃນ ເອກະສານອ້າງອີງ ໂດຍສຸມໃສ່ການເຊື່ອມຕໍ່ກັນລະຫວ່າງ ການປົວພະຍາດຂອງຄົນເຈັບ, ການເລີ່ມ ການປິ່ນປົວ ແລະ ຊ່ວຍເຫຼືອໃຫ້ຮັບການຮັກສາຢ່າງຕໍ່ເນື່ອງ ແລະ ໃຫ້ຄຳແນະນຳເພື່ອປັບປຸງ ການຈັດຕັ້ງປະຕິບັດກິດຈະກຳ	CHAS&NTC	31-Mar-25	
Procurement					
12	PBC6&7: Review and adjust the HIV and TB health products procurement plan for 2025-2026, and initiate the 2025 procurement of HIV and TB health products	PBC6&7-ທົບທວນ ແລະ ປັບ ແຜນຈັດຊື້ຢາ ແລະ ອຸປະກອນຮັບໃຊ້ວຽກງານ HIV ແລະ ວັນນະໂຣກ ສຳລັບປີ 2025-2026 ແລະ ເລີ່ມການຈັດຊື້ປີ 2025 ເລີຍ.	CHAS	30-Nov-24	Completed
13	Complete procurement of GenXpert maintenance service	ສຳເລັດການຈັດຊື້ ບໍລິສັດ ບໍລິການສ້ອມແປງເຄື່ອງວິເຄາະ GenXpert	NCLE/DPF	30-Nov-24	Completed. Requisition has been placed in Wambo (for site service) on and in the process of supplier issuing PQ and confirmation from MOH
14	PBC 6&7: Form a procurement and supply chain management (PSM) working group comprising of representatives from CHAS, NTC, NPCO and TA and convene quarterly meetings (GF to participate), with the following ToR - stock status/pipeline monitoring; quantification review/procurement planning and monitoring budget execution; risk mitigation.	PBC6&7: ຈັດຕັ້ງກຸ່ມຄຸ້ມຄອງວຽກງານການຈັດຊື້ ແລະ ຕ້ອງໄດ້ການສະໜອງ ປະກອບດ້ວຍ ຕາງໜ້າ CHAS, NTC, NPCO ແລະ TA ແລະ ຈັດກອງປະຊຸມປະຈຳໄຕມາດ (ກອງທຶນ ໂລກກໍເຂົ້າຮ່ວມ), ມີການກຳນົດບົດບາດ-ສະຖານະສິນຄ້າ/ແຜນການຕິດຕາມ; ກວດກາຈຳນວນ/ ການວາງແຜນການຈັດຊື້ ແລະ ການຕິດຕາມການນຳໃຊ້ງົບປະມານ; ການຫຼຸດຜ່ອນຄວາມສ່ຽງ	CHAS/NTC/NPCO/CHAI	30-Nov-24	On going
15	PBC 6&7: Review and update the quantification, based on latest stock status, programmatic approaches/guidelines, regimens, minimum reorder level and buffer stock considerations.	PBC6&7: ທົບທວນ ແລະ ປັບປຸງປະລິມານ, ອີງໃສ່ສະຖານະເຄື່ອງໃນສາງລ່າສຸດ, ໃຊ້ວິທີການ ທີ່ເປັນລະບົບ, ປະລິມານຂັ້ນຕໍ່າທີ່ຄວນຄຳນຶງກ່ອນຈັດຊື້ໃໝ່ ແລະ ເຄື່ອງສຳຮອງທີ່ຄວນມີໄວ້ໃນ ສາງໃນກໍລະນີສຸກເສີນ	CHAS/NTC/NPCO/CHAI	30-Nov-24	Completed. NTC & CHAS submitted quantification on 26 Nov. This has been used as data for procurement plan 2025. Quantification and Procurement plan were submitted to GF on 28 Nov 2024

Thank You!

