

RAI4E Update

**Joint Meeting
Executive, Oversight and Resource
Mobilization Committee**

CMPE, Lao PDR

29 June 2026

Malaria situation 2025 Vs 2026

Jan-May 2025	Jan-May 2026
264,177 Tests	-12% (231,940)
90 Malaria cases	-74% (23)
3 Pf & Mix	-67% (01)
87 Pv	-75% (22)

01. Laos is on-track
on Pf elimination

02. 01 Pf case

- May: Import from other country

03. 22 Pv cases

- 12 Indigenous (Forest)
- 05 Indigenous (Village)
- 02 Import (In-country)
- 02 Import (From other country)
- 01 Relapse

Malaria situation update 2026

01.

**Pv outbreak reported
so far**

7 Villages conducts for RAS activities

- 6 villages in Samouy District
- 1 village in Kaleum District

02.

**Ongoing Integrated
surveillance Trainings
up to HC levels**

17 provinces including 144 districts and 773 HCs
with GF, domestic financing and other donor support

03. 

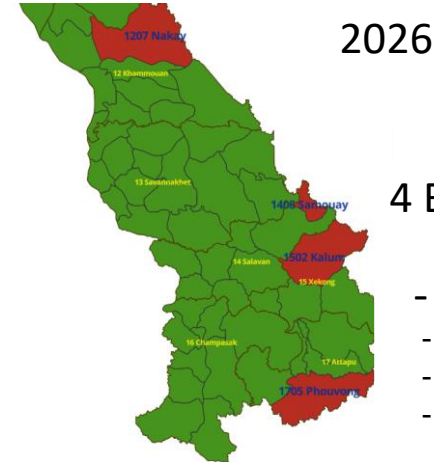
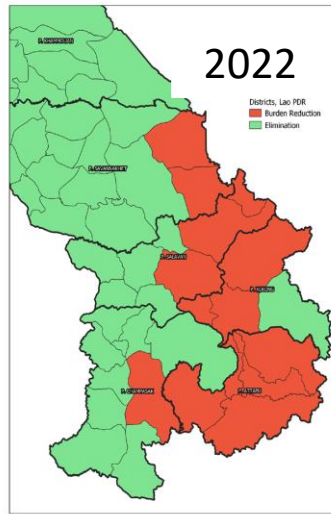
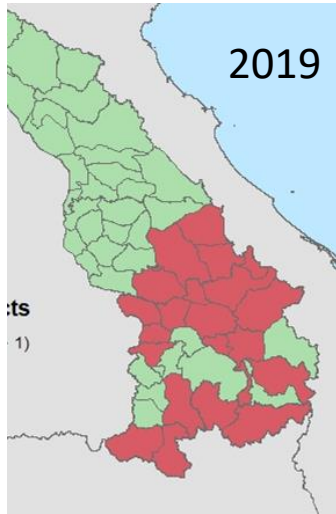
**Pv radical cure
treatment
completion**

87% of treatment completion for Pv radical cure (13 out of 15 cases)

- 91% completion in 7 Day treatment (10 out of 11)
- 75% completion in 8 week treatment (3 out of 4)

2026 Malaria Stratification

	2019	2022	2024	2026
Districts with <1 API (Elimination districts)	125	134	136	144
Districts with ≥1 API Burden reduction	23	14	12	4



4 BR districts

- Nakay
- Samouay
- Kalum
- Phouvong



Q3 and Q4 2026 plan at CMPE

Entomological monitoring activities

- Sekong Province
- Vientiane Province

POR technical orientation meeting

- Central level

POR trainings

- 7 provinces

ECAMM training (competency assessment trainings)

- Nationwide

Bottom -up subnational planning

- 18 provinces for Q3&4

Supervision and monitoring

- data verification, financial verification, and PSM monitoring

Programme performance indicators (Jan-May 2026)

Indicator name	Targets (6 months)	Results (5 months)	Achieved %
LLINs distributed through continuous distribution	26,394	1,850	7%
Malaria cases that receive parasitological test in all sectors	247,500	231,940	94%
Malaria cases that received first-line antimalarial treatment at all sectors	100%	100%	100%
Cases fully investigated and classified	100%	100%	100%
Active foci investigated and classified	100%	100%	100%
Cases reported at national reporting system within 24 hours	98%	100%	102%

Key areas to be focused

Key Strategic Initiatives for Malaria Control:

- **Enhancement of Microscopic Testing:** CMPE is actively developing strategies to enhance malaria diagnostic capabilities through microscopic testing at the hospital level.
- **2026 Co-financing Coordination:** CMPE and DCDC are collaborating to secure and finalize the committed co-financing arrangements for 2026 malaria activities.
- **RAI5 Grant Preparation:** CMPE is working in coordination with DCDC, UNOPS, and other partners to prepare essential documentation for the RAI5 grant. This process includes detailed budget planning, co-financing alignment, and the forecasting and quantification of necessary commodities.



Thank You

UNOPS will present financial performance and RAI5
update

Outlines

- **Financial performance**
- **Cash disbursements**
- **Audit findings for 2025**

- **RAI5 update**

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Financial Performance

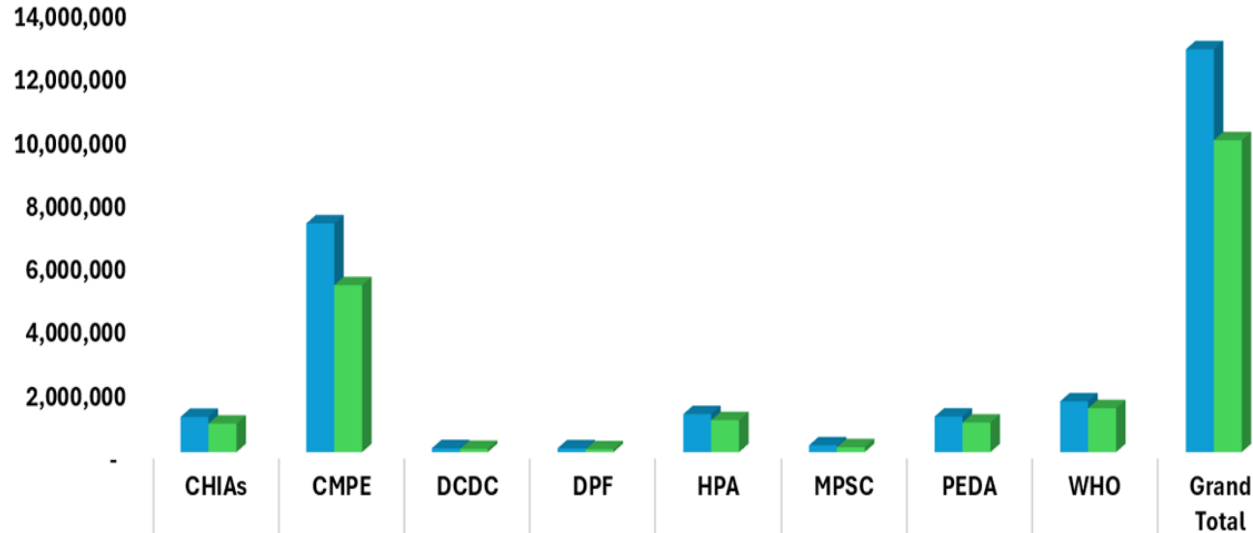


Sub-Recipients	Estimated Expenditures Jan-Jun 2026			Estimated Expenditure Jan 2024 - Jun 2026		
	Total Budget 2026	Expenditure	%	Total Budget 2024-2026	Expenditure	%
Center for Malaria Parasitology and Entomology (CMPE)	2,851,060	887,409	31.13%	7,220,067	4,859,324	67.30%
Community Health and Inclusion Association (CHIAs)	443,733	236,820	53.37%	1,114,481	870,012	78.06%
Department of Communicable Diseases Control (DCDC)	46,332	23,335	50.36%	122,772	93,038	75.78%
Department of Planning and Finance (DPF)	56,060	22,202	39.60%	121,802	86,395	70.93%
Health Poverty Action (HPA)	366,493	166,142	45.33%	1,200,700	978,775	81.52%
Medical Product Supply Center (MPSC)	96,762	40,408	41.76%	214,149	138,978	64.90%
Population Education and Development Association (PEDA)	441,377	237,624	53.84%	1,121,392	896,660	79.96%
World Health Organization (WHO)	441,337	490,352	111.11%	1,605,097	1,295,673	80.72%
Grand Total	4,743,153	2,104,292	44.36%	12,720,460	9,218,855	72.47%

Cash Disbursements



Disbursement vs Budget 2024-2026



Total Budget 2024-2026	1,114,481	7,220,067	122,772	121,802	1,200,700	214,149	1,121,392	1,605,097	\$12,720,46
Total Disbursement 2024-Jun 2026	898,404	5,271,480	\$99,022	\$91,782	\$1,010,321	\$156,906	\$934,888	\$1,384,048	\$9,846,852
%	81%	73%	81%	75%	84%	73%	83%	86%	77%

2025 Audit Results Overview



In May 2026, **BDO UK** finalized external audits for fiscal year 2025 across all seven Sub-Recipients (SRs).

Total Audit Findings: 11 (1 Medium, 10 Low)

Clean Audits

HPA & PEDDA

No audit issues were identified.

Finance-Related Findings

4 findings identified among 3 SRs
DCDC, DPF, and CMPE

Program & Asset Management-Related Findings

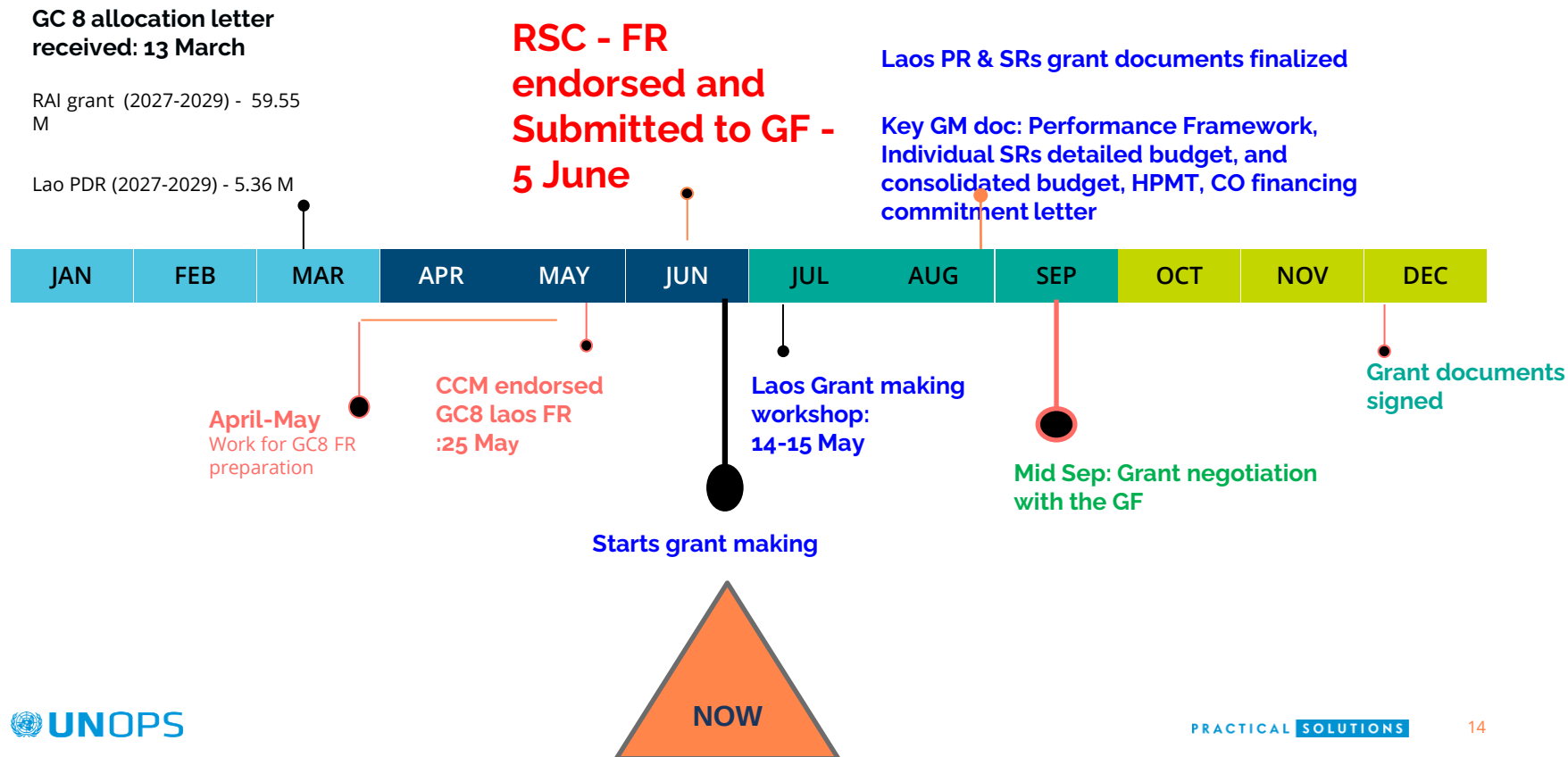
6 Program Management: MPSC, CHIAs, DCDC, DPF, CMPE
1 Asset Management: recorded for MPSC

RAI5 updates

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RAI5 preparation timelines



RAI5 preparation Detailed work plan

Date	Topic	Facilitator and lead
30 June 2026	Discussion with 2 CSOs and CMPE for implementation areas and budget allocations	CMPE - UNOPS DCDC if available
2 July 2026	Forecasting and Quantification 1) Recap of Performance Framework targets 2) Recap Forecasting and Quantification	1) UNOPS 2) CMPE
8 July - evening	Explanation of GF budget template for budget work	UNOPS
9 July 2026	(1) Detail work on budget of PEDAs (2) Detail work on indicators and targets of PRDAs	UNOPS - PEDAs DCDC if available
10 July 2026	(1) Detail work on budget of CHIAs (2) Detail work on indicators and targets of CHIAs	UNOPS - CHIAs DCDC if available
14, 15, 16 July	Grant Making workshop	As per agenda
21, 22, 23 July	Detail work on budget of CMPE	UNOPS - CMPE DCDC if available
TBD	Detail work on PR DCDC budget	UNOPS - DCDC
20 July 2026	Detail work for WHO	UNOPS - WHO DCDC if available

PR for RAI5 in Lao PDR : DCDC (2027-2029)

The Principal Recipient (PR) was formally designated and endorsed by the national Country Coordinating Mechanism (CCM).

As the entity legally accountable for grant funds, the PR assumes full liability for grant management, programmatic performance, and the achievement of objectives.

Key responsibilities of the PR include:

- Comprehensive management of grant performance and accountability.
- Oversight and management of Sub-Recipients (SRs).
- Preparation and submission of high-quality reporting to the Global Fund.
- Coordination with the Regional PR (UNOPS) regarding procurement and Procurement and Supply Management (PSM) monitoring.
- Collaboration with the Regional PR (UNOPS) to facilitate fund flows and disbursements to SRs.
- Provision of support for, and coordination of, auditing processes.
- Continuous oversight of SR performance to ensure effective results delivery.

UNOPS in RAI5

UNOPS responsibilities include:

- **Regional Oversight:** Serving as the Principal Recipient (PR) for the RAI5 regional grant
- **Financial & Procurement Support:** Facilitating cash disbursements from the Global Fund to the country and managing procurement activities in coordination with the national PR.
- **Reporting :** Collecting country-level data, consolidating RAI grant reports, and submitting them to the Global Fund for the regional grant.

For PR transition, DCDC and UNOPS will discuss the transition plan in Q3 and Q4 2026

Co-financing

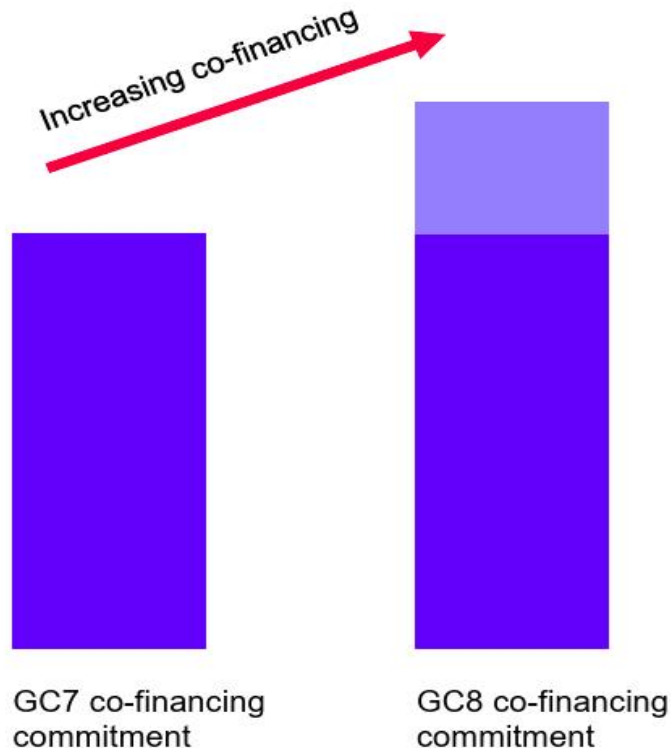
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RAI5 Co-financing requirement

Co-Financing



Evidence of realization of GC7 commitment to be provided during funding request submission.

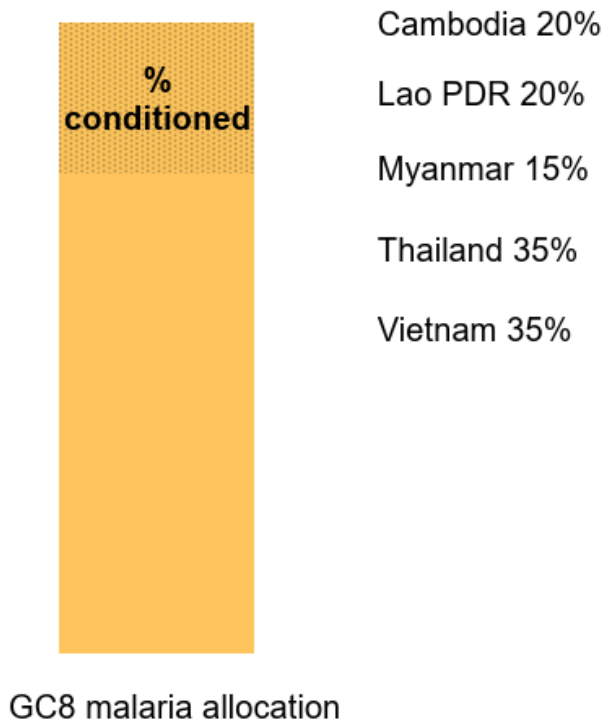
Rationale and justification to be provided for unmet GC7 commitments

Co-Financing letter for GC8 to be provided before the GAC

To be signed by the MoF or the relevant government budget authority

Access to full allocation **withheld** pending signed Commitment Letter

RAI5 Co-financing requirement



RAI5 Co-financing requirement

Country	% of GC8 allocation conditioned on CF	Amount of allocation that can be withheld if CFC not met	GC8 allocation	Expected minimum co-financing commitment
Cambodia	20%	2,320,284.00	11,601,420	14,415,873
Lao (People's Democratic Republic)	20%	1,072,104.40	5,360,522	5,552,433
Myanmar	15%	2,959,940.25	19,732,935	To be agreed
Thailand	35%	1,861,655.25	5,319,015	43,071,726
Viet Nam	35%	2,636,557.00	7,533,020	69,051,012

GC7 - Co-financing) (Current RAI)

	2024 Year 1	2025 Year 2	2026 Yr 3	Total
Malaria	383,146	390,543	505,311	1,279,000
HR and operational cost	1,031,711	1,071,414	1,098,205	3,201,330
Total	1,414,857	1,461,957	1,603,516	4,480,330

2020-2022 Allocation period realized specific co-financing commitments

	2020-2022 Allocation period (USD in million)				2023-2026 Allocation period (USD in million)				Source of data for monitoring and verification
	Month-M1-M12, Y1-2021	Month-M1-M12, Y2-2022	Month-M1-M12, Y3-2023	Total	Month-M1-M12, Y1-2023	Month-M1-M12, Y2-2025	Month-M1-M12, Y3-2026	Total	
	Actual	Actual	Budget		Budget	Budget			
Malaria	643,676	504,200	288,121	1,435,987	383,140	390,543	505,311	1,279,000	Ministry of Health Department of Disease Control Centre of Malaria, Parasitology and Entomology 1. Co-Finance Expenditure summary report (Annex II) 2. Co-Financing Commitment (Annex III)
HR & operational expenses	1,523,715	1,797,353	1,958,040	5,279,107	1,031,711	1,071,414	1,098,205	3,201,329	CMPE Annex III
Totals	2,167,391	2,301,553	2,246,161	6,715,104	1,414,857	1,461,957	1,603,516	4,480,329	

RAI5 Co-financing requirement

GC7 co-financing = 4,480,330

GC8 conditioned on CF = 1,072,104 (20% of GC8 allocation)

Expected minimum cofiancing commitment = 5,552,433

	2026-2028 allocation period GC8 (USD)				
	2027	2028	2029	Total	To work soon
	Budget	Budget	Budget		
Malaria				1,072,104	To work with CMPE
HR and operational cost (CMPE and subnational)				4,480,329	To get support from CMPE /DCDC
				5,552,433	

**Thank
You**