

Quarterly Report (Q2)

April – June 2026

Presenter: CCM Secretariat

Focus Areas: Oversight , Engagement, Positioning and Operations

Aug 21, 2026

Reporting Topics:

- 1. Outstanding achievements**
- 2. Pending Activities and Challenges**
- 3. Plan for Quarter 3**

1 . Outstanding achievements

1.1 Strategic work and funding request (Grant Cycle 8 / RAI5) :

- Successfully completed the strategic planning process for Grant Cycle 8 (GC8) and the malaria grant (RAI5), establishing clear timelines and objectives for national consultations.
- Recruited Technical Assistance (Mr. Matthew Shortus) to assist in drafting the RAI5 funding application and established a comprehensive stakeholder list comprising government and civil society representatives.
- Received and responded to the new Allocation Letter for HIV and TB Grants (2027–2029) totaling USD 11,594,718.
- Submitted a Letter of Support requesting technical assistance from Expertise France (L’Initiative) for HIV/TB programs.
- Successfully convened the Ad-hoc CCM Plenary Meeting on May 20, 2026, which officially granted an "Approval in Principle" to the RAI5E Malaria funding request proposal for 2027–2029.

1 . Outstanding achievements (Continue)

1.2 Coordination and high-level meetings

- Facilitated the Lao PDR CCM delegation's participation in the Global Fund GC8 Community Engagement Workshop in Bangkok, Thailand.
- Successfully held the 1st CCM Plenary Meeting on April 3, 2026, and the Ad-hoc CCM Plenary Meeting on May 20, 2026.
- Officially endorsed the updated membership of the Resource Mobilization Committee (RMC) and appointed Dr. Phonepadith Xangsayarath as the RMC Chair.
- Concluded a secret ballot vote during the May Ad-hoc Plenary meeting, successfully establishing the new Principal Recipient (PR) structure for GC8: appointing the DCDC as the Main PR, and the DPF along with UNOPS as Co-PRs.

1 . Outstanding achievements (Continue)

1. 3 Administration, Staffing and Infrastructure:

- Completed the relocation of the CCM Secretariat office to the Ministry of Health (fully operational with internet, and telephone systems restored).
- Oversight and Transition Position: The contract has been formally ended in the end of June.

Brief Summarized CCM Work Q2 (April – June 2026)

April :

- 3 April: Completed CCM Penary Meeting
- April 22 - May 4: Completed welcome to the Global Fund team to visit Laos including courtesy visit to the Vice Minister of Health (CCM Chair).

May :

- 13 May: Completed Lao Country Dialogue (Preparing a funding Request for the RAI5)
- 14-15 May: Completed Regional Dialogue in Vientiane
- 20 May: Completed Country Dialogue for HIV / TB

June :

- 6-12 June: Completed the Oversight Field Visits for three programmes TB/HIV and Malaria in Oudomxay province
- 29 June: Completed the Joint Committee Meeting (ExCom , OC and RMC)

2. Pending Activities and Challenges

1. **Audit Finalization:** The 2025 audit remains pending as initial quotes exceeded over the approved budget; alternative quotes from 2–3 audit firms are currently being proceeded.
2. **Co-financing Securing:** Continued planning and formalization are required to secure government co-financing of at least USD 8,527,867 to unlock full grant allocations.
3. **Organizational structure:** The implementation of the new structure (CCM Positioning structure) is still awaiting consideration and approval from the Ministry of Health.

3. Plan for the Quarter 3

July:

- Join the meeting with CHAS and NTC to prepare and finalize all 13 supporting documents and technical requirements for the joint TB/HIV funding request.
- Coordination with DCDC and DPF to formalize operational roles and capacity documentation for the new Co-PR structure (DCDC and DPF).

August:

- Submit the first draft of TB/HIV Grant Cycle 8 (GC8) funding request package for the Window 2 deadline.
- Convene the 2nd CCM Plenary Meeting
- Official endorse the TB/HIV Grant Cycle 8 (GC8) funding request package
- Finalize official Government Co-Financing Commitment Letters.
- Monitor and respond to technical queries during the TRP review window.

September:

- Begin grant-making preparations and budget alignments for approved GC8 components with PRs and Sub-Recipients.
- Engage with CSOs and Key Affected Populations (KAPs) on TRP feedback and transition steps.
- End of September: Submit the final draft of TB/HIV Grant Cycle 8 (GC8) funding request package to GF.