



Progress Update on Implementation of HANSA 2

**LAO-C-MOH for HANSA2 Project
August 21, 2026**

UPDATE ON THE CO-FINANCING COMMITMENT LETTER



Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

Government Co-Financing Commitment to Global Fund-supported National Responses

The Global Fund to Fight AIDS, Tuberculosis and Malaria
Global Health Campus
Chemin du Pommier 40
1218 Grand-Saconnex
Geneva, Switzerland

July 21, 2026

Dear **Dr. Stefan Stojanovik**,
Senior Fund Portfolio Manager

We acknowledge receipt of the Global Fund's Allocation Letter which sets out, among others, Lao PDR's allocation of up to US\$ 11,594,718 for the Global Fund's 2026-2028 allocation period (Grant Cycle 8 (**GC8**)), the GC8 total estimated minimum co-financing requirements of US\$ 8,527,867 and general expectations on financial accountability using country systems, where conditions allow and fiduciary risks are appropriately managed.

This letter sets out our GC8 co-financing commitments which covers the period 2027-2029 for Lao PDR (inclusive).

We make these co-financing commitments as part of our overall efforts to increase domestic financing for our national HIV, and TB responses and resilient and sustainable systems for health (RSSH). The co-financing commitments set forth in this letter also consider our overall macroeconomic and fiscal situation and are based on our careful assessment of the level of domestic resource mobilization that we can achieve in a sustainable manner while also considering other health, social and economic priorities for our country.

Co-financing in GC8

We acknowledge that according to the Global Fund's Allocation Letter dated 13 March 2026, 20% of Lao PDR's total allocation of up to USD 11,594,718 will be accessible only when Lao PDR makes and realizes a total domestic financial commitment to HIV, TB, and RSSH during GC8 equal to or greater than USD 8,527,867.

We commit to realizing domestic financing requirements of USD 8,527,867 during GC8. Our commitments for each disease and RSSH are set forth in the table below.

GC8 co-financing commitments

2023-2025 allocation period (Grant Cycle 7 (GC7)) (USD 15,537,388.00)					2026-2028 allocation period GC8 (USD 11,594,718.00)				Additional amount (Difference in totals) (USD)	Source of data for monitoring and verification
Month-Y1 (2024)	Month-Y2 (2025)	Month-Y3 (2026)	Total	Month-Y1 (2027)	Month-Y2 (2028)	Month-Y3 (2029)	Total			
Actual	Actual / Provisional	Budget		Budget	Budget	Budget				
HIV	528,527.00	869,309.00	1,021,927.37	2,419,763.37	1,468,997.00	1,143,338.00	1,536,098.00	4,148,433.00	1,728,669.63	Please see annexes.
TB	933,313.00	905,122.00	1,120,591.92	2,959,026.92	1,358,237.00	1,299,487.00	1,259,709.00	3,917,433.00	958,406.08	Please see annexes.
RSSH	-	-	-	-	462,000.00	-	-	462,000.00	-	
Totals	1,461,840.00	1,774,431.00	2,142,519.29	5,378,790.29	3,289,234.00	2,442,825.00	2,795,807.00	8,527,866.00	2,687,075.71	

The exchange rate has been applied during the period 2024-2026 such as 21,481 LAK, 21,400 LAK, and 21,726 LAK per 1 USD in 2024, 2025, and 2026 respectively.
Note: The budget transfer will be based on the exchange rate on the days that MOF has been transferred.

Specific programmatic commitments. We also commit that part of our increased domestic spending during GC8 will be targeted at specific activities and programmatic interventions related to HIV, TB, and RSSH. The specific programmatic interventions and activities to which we are committing and the amounts in these specific areas are set out in Annexes.

Overall health spending commitments. During GC8, we intend to grow the government health budget from Million USD 581.86 in 2024-2026 to Million USD 1,159.00 by 2027-2029 to increase the government health budget from USD 6,208,923.70 in GC7 to USD 8,527,867.00 in GC8, a rate of increase of 7%. As a share of total government spending, we expect health to represent 9% by the end of the grant implementation period, 2027-2029 (Source: 9th Summary (2021-2025) & 10th Health Sector Development Plan (2026-2030)). We understand the importance of allocating a robust proportion of our public expenditures to the health sector and providing a strong base for our domestic contributions to HIV and TB national responses and RSSH.

Monitoring and reporting

We also commit to providing the Global Fund verifiable and reliable documentation and evidence on the expenditure of domestic funds or, where spending figures are not yet available, the latest budgeted amounts, from the following sources:

- For past spending: budget execution/expenditure reports against allocations or budget lines and activities which relate clearly to commitments, procurement records, endorsed by Ministry of Health Department of Communicable Disease Control, Centre for HIV, TB, and RSSH.
- For future planned spending: officially published budgets, medium-term expenditure frameworks, quantification reports or procurement plans for commodities, endorsed by Ministry of Health Department of Communicable Disease Control, Centre for HIV, TB, and RSSH.

We will collect and report expenditure and budget data to the Global Fund against these commitments on an annual basis. We will submit a co-financing report to the Global Fund each year on date of 30 April, to cover the annual period starting 01 January and ending 31 December. This reporting schedule is described in the table below:

Date	Information due (Illustrative)
30 March 2027 and 30 April 2028	Official approved government budget and report on budgeting of Y1 commitments (2027)
30 March 2028 and 30 April 2029	Official approved government budget and report on budgeting of Y2 commitments (2028)
30 March 2029 and 30 April 2030	Official approved government budget and report on budgeting of Y3 commitments (2029)
30 April 2028	Co-financing Monitoring Report on execution of Y1 commitments; Purchase orders relating to programmatic commitments; etc (2027)
30 April 2029	Co-financing Monitoring Report on execution of Y2 commitments; Purchase orders relating to programmatic commitments; etc (2028)
30 April 2030	Co-financing Monitoring Report on execution of Y3 commitments; Purchase orders relating to programmatic commitments; etc (2029)

We acknowledge and agree that Lao PDR's failure to meet these co-financing commitments for GC8 may result in the Global Fund reducing allocation funding from current grants and/or future grants (if relevant).

We also acknowledge and agree that the Global Fund has the right to freely publish and/or disseminate the contents of this letter (including all attachments) without restriction.

Lao PDR remains committed to ensuring that its co-financing commitments are additive and mutually reinforcing across all relevant funding sources for health and that grant funds are maximized for health outcomes, including that they remain tax exempt per the terms of the Global Fund's Framework Agreement with Lao PDR.

Yours faithfully,

Minister of Finance

Minister of Health

UPDATE ON THE TOR OF PR

- According to the guidance and advice from the Deputy Minister of Health and also CCM chaired during the Ad-hoc CCM Meeting on May 20, 2026, DPF and DCDC organized the meeting to consult about the TORs between the PR and Co-PR which was endorsed by the CCM during the Ad-hoc meeting on May 20, 2026. In this regard, the meeting was consulted and discussed regarding the roles and responsibilities between the PR and Co-PR for Grant Cycle 8 of the Global Fund Grant Year (2027-2029), and the outcomes of the meeting, DPF will be PR for TB and HIV the same, and DCDC will be Co-PR for TB and HIV for the Global Fund Grant Year (2027-2029). However, all consensus of this discussion will be consulted with CCM to consider. The detailed of discussion are as following:

UPDATE ON THE TOR OF PR (CONT.)

- The meeting was started and conducted by Chaired and Co-Chaired of the meeting, Dr. Phonepadith Xangsayarath, Director General of the Department of Communicable Disease Control, and Dr. Viengmany Bounkham, Director General of the Department of Planning and Finance, Ministry of Health from 9:00am to 10:45am. The discussion points are including:
- PR is a Ministry of Health, and PR should be the Department of Communicable Disease Control due to the Ministry of Health wanted integrate to HANSA therefore Department of Planning and Finance was acting as PR.
- During a mission of HANSA MTR, it was also talking about the PR, and the PR will be approved by CCM for Grant Cycle 8 of the Global Fund Grant Year (2027-2029).

UPDATE ON THE TOR OF PR (CONT., 1)

- Global Fund has been supported not only for PBC6, and PBC7, but still supported in QPS, IBF1, Component3, and others.
- NPCO is a key coordination with the relevant stakeholders and development partners, as well as donors to support line Departments (DPF and DCDC).
- For Malaria, the PR will be Department of Communicable Disease Control (DCDC), and for TB and HIV, the PR will be Department of Planning and Finance (DPF) the same. DCDC will be Co-PR for TB and HIV, this will consult with CCM to approve.
- The planning and decision-making process must be passed through the DCDC and then sent to the DPF for further procedures.
- If there is any mission and/or meeting related to Grant Cycle 8, please invite both DPF and DCDC to be chaired and co-chaired of the meeting.

UPDATE ON THE TOR OF PR (CONT., 2)



Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

Ministry of Health
Department of Communicable Disease Control

No.: 658 /DCDC.
Vientiane Capital, Dated: 11 JUN 2026

Minutes of the Meeting

Meeting Subject:	Consultation about the PR and Co-PR for Grant Cycle 8 (GC8) of the Global Fund Grant Year (2027-2029).
Date and Time of the Meeting:	June 11, 2026, at 09:00am-10:45am.
Meeting Venue:	Department of Communicable Disease Control, Ministry of Health.
Chaired and Co-Chaired of the Meeting:	Dr. Phonepadith Xangsayarath, Director General of Department of Communicable Disease Control, Ministry of Health. Dr. Viengmany Bounkham, Director General of the Department of Planning and Finance, Ministry of Finance.
Facilitator/MC:	DCDC and DPF/NPCO teams.

I. Attendees of the meeting

The meeting was chaired by Dr. Phonepadith Xangsayarath, Director General of Department of Communicable Disease Control, and Co-Chaired by Dr. Viengmany Bounkham, Director General of Department of Planning and Finance, Ministry of Health. The participants are including:

- 1) Dr. Viengsavanh Kittiphong, Deputy Director General of DCDC.
- 2) Dr. Manikip Outhayphone, Technical of CDC Division, DCDC.
- 3) Dr. Chansaly Phommavong, HANSA2 Project Manager, DPF/NPCO.
- 4) Dr. Choulaphone Sayasene, HANSA2 Project Coordinator, DPF/NPCO.

II. Objectives

The objectives of the meeting are as follows:

1. To consult and discuss on the PR and Co-PR for Grant Cycle 8 of the Global Fund Grant Year (2027-2029).
2. To agree about the roles and responsibilities between the PR and Co-PR for Grant Cycle 8 of the Global Fund Grant Year (2027-2029).

III. Details of the Meeting

The details of the meeting are as following:

Background

Previously the PR for GC7 the PR is the Ministry of Health represented by Department of Planning and Finance because the MOH wanted to integrated GF funding into HASA. After the end of the GC7 the CCM has revised the PR and proceeded the election of PR, the result of the vote the Department of Communicable Disease Control was elected as PR therefore the DPF and DCDC has organized meeting to discuss the feasibility to implement new PR based on the CCM minutes.

The meeting was started and conducted by Chaired and Co-Chaired of the meeting, Dr. Phonepadith Xangsayarath, Director General of the Department of Communicable Disease Control, and Dr. Viengmany Bounkham, Director General of the Department of Planning and Finance, Ministry of Health from 9:00am to 10:45am. The discussion points are including:

- PR is a Ministry of Health, and PR should be the Department of Communicable Disease Control due to the ministry of health wanted integrate to HANSA therefore Department of Planning and Finance was acting as PR.
- During a mission of HANSA MTR, it was also talking about the PR, and the PR will be approved by CCM for Grant Cycle 8 of the Global Fund Grant Year (2027-2029).
- Global Fund has been supported not only for PBC6, and PBC7, but still supported in QPS, IBF1, Component3, and others.
- NPCO is a key coordination with the relevant stakeholders and development partners, as well as donors to support line Departments (DPF and DCDC).
- For Malaria, the PR will be Department of Communicable Disease Control (DCDC), and for TB and HIV, the PR will be Department of Planning and Finance (DPF) the same. DCDC will be Co-PR for TB and HIV this will consult with CCM to approve
- The planning and decision-making process must be passed through the DCDC and then sent to the DPF for further procedures.
- If there is any mission and/or meeting related to Grant Cycle 8, please invite both DPF and DCDC to be chaired and co-chaired of the meeting.

IV. Outcomes of the Meeting

The outcomes of the meeting are as following:

- The meeting was agreed and consensus that the Department of Planning and Finance (DPF) will be PR for TB and HIV the same, and Department of Communicable Disease Control (DCDC) will be Co-PR for TB and HIV for the Global Fund Grant Year (2027-2029). All consensus of this discussion will be consulted with CCM to consider

The meeting was closed unanimously at 10:45. This document was created by the consensus of the meeting and serves as a reference for the future work implementation.

Approved by:

Dr. Phonepadith Xangsayarath
Director General of DCDC
Chaired of the Meeting

Certified by:

Dr. Viengmany Bounkham
Director General of DPF
Co-Chaired of the Meeting

Recorded by:

Dr. Choulaphone Sayasene
HANSA2 Project Coordinator
Participant

Registration / ໃບລົງທະບຽນຜູ້ເຂົ້າຮ່ວມ

ສຳລັບ: ກອງໜ່ວຍ ປະສານງານ ການຈັດການ PR (11/6/2026) ທີ່ DCDC

No	ຊື່ ແລະ ນາມສະກຸນ Name and Surname	ເພດ Gender	ຕຳແໜ່ງ Title	ບ່ອນເຮັດວຽກ Organization	ໂທ Tel and Fax	ອີເມວ E-mail	ລາຍເຊັນລົງທະບຽນ ลายเซ็นลงทะเบียน
1	ดร. พณ/สจ. 11/3/2026	?	อธิบดีกรม	DCDC			
2	ดร. ช. 2	?	อธิบดีกรม	DPF	23242954		
3	ดร. 3	?	อธิบดีกรม	DPF/NPCO	54466455		
4	ดร. 4	?	อธิบดีกรม	DPF/NPCO	51941849		
5	ดร. 5	?	อธิบดีกรม	DCDC	5825480	5825480	
6	ดร. 6	?	อธิบดีกรม	DCDC	8924175		
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Thank You!