

RAI4E Update

The 2nd CCM Plenary
Meeting

Lao PDR

21 Aug 2026

Malaria situation 2025 Vs 2026

Jan-Jun 2025	Jan-Jun 2026
315,741 Tests	-13% (273,576)
131 Malaria cases	-73% (35)
02 Pf & Mix	-50% (01)
128 Pv	-73% (34)

Laos is on-track on Pf elimination

01 Pf case

- Import from other country

34 Pv cases

- 18 Indigenous (Forest)
- 05 Indigenous (Village)
- 08 Import (In-country)
- 02 Import (From other country)
- 02 Relapse

Key Performance Indicators

Indicator name	Targets	Results	Achieved %
LLINs distributed through continuous distribution	26,394	2,166	8%
Malaria cases that receive parasitological test in all sectors	247,500	273,576	111%
Malaria cases that received first-line antimalarial treatment at all sectors	100%	100%	100%
Cases fully investigated and classified	100%	88%	88%
Active foci investigated and classified	100%	50%	50%
Cases reported at national reporting system within 24 hours	98%	100%	102%

Key activities Update 2026

01

Pv Outbreak Reported

8 Villages conducting RAS activities:

- 7 villages in Samouy District
- 1 village in Kaleum District

Outbreak Response Performance:

Less outbreaks than expected (8 actual responses vs. 20 expected responses).

02

Integrated Surveillance

Ongoing Trainings up to HC Levels:

Strengthening health systems and capacity building nationwide.

Coverage & Support:

Active in 17 provinces, 144 districts, and 773 HCs with Global Fund, domestic, and donor support.

03

Pv Radical Cure Treatment

34 Total Pv Cases:

- 24 Pv received PQ treatment
- 10 Pv received TQ for research

Completion Metrics:

- **100%** completion in 7-day PQ
- **67%** completion in 8-week treatment (remaining are ongoing)



Q3 and Q4 2026 plan at CMPE

Entomological monitoring activities

- Sekong Province
- Vientiane Province

POR technical orientation meeting

- Central level

POR trainings

- 7 provinces

NCAMM & ECAMM training (competency assessment trainings)

- Nationwide

Bottom -up subnational planning

- 18 provinces for Q3&4

Supervision and monitoring

- data verification, financial verification, and PSM monitoring

Key Strategic Initiatives

01

Enhancement of Microscopic Testing

CMPE is actively developing strategies to enhance malaria diagnostic capabilities through microscopic testing at the hospital level.

02

Prevention of re-establishment and certification preparation

Nationwide roll out on subnational verification for certification preparation , and strong surveillance for POR.

03

Integrated surveillance of communicable diseases including malaria

Nationwide roll out trainings to health facilities staff for indicator based surveillance



Thank You

UNOPS will present RAI4 financial performance and RAI5
update

Outlines

- **RAI4 Financial performance, Cash disbursements**
- **Audit findings for 2025**

- **RAI5 update**
- **RAI5 co-financing**
- **PR handover plan**

PR- UNOPS

21 Aug 2026

Financial Performance

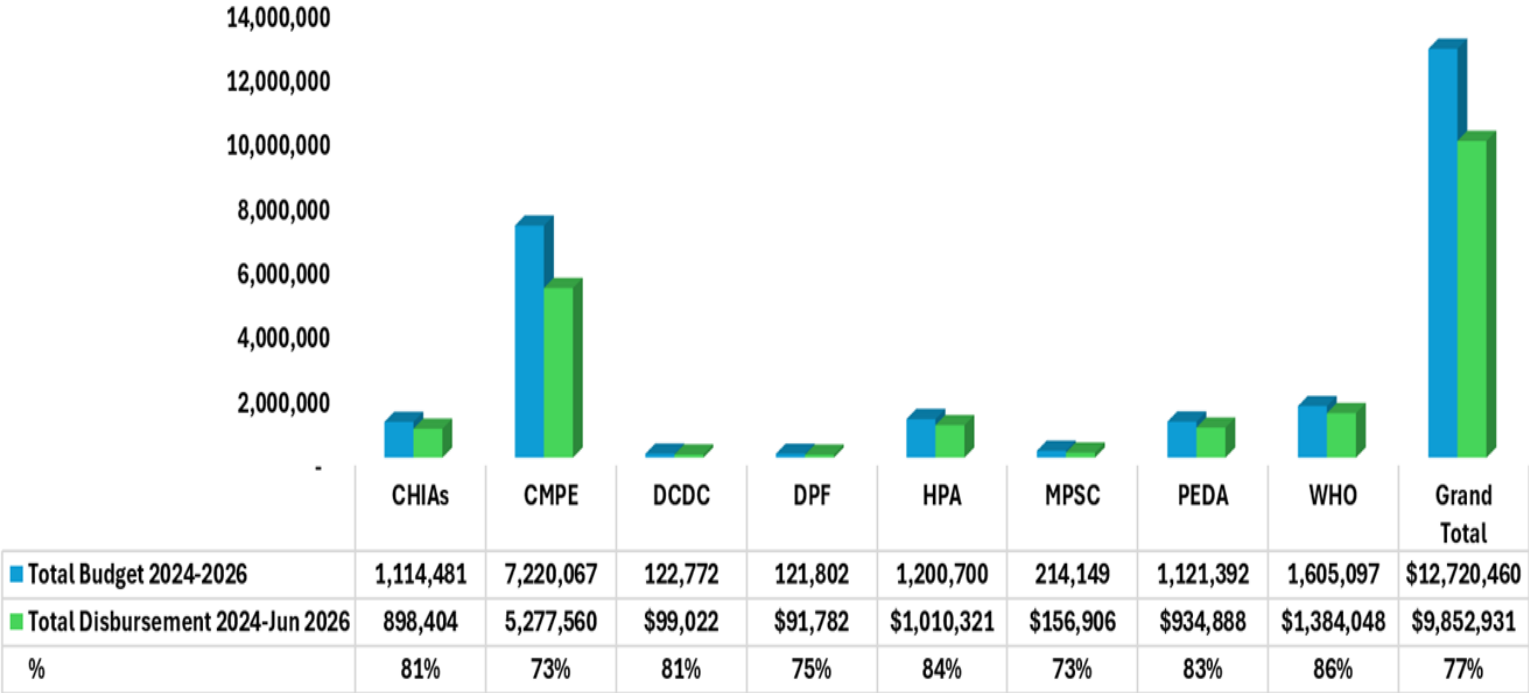


Implementing Entity	Current Reporting Period (Jan - Jul 2026)				Cumulative for the Implementation Period (Jan 2024 - Jun 2026)			
	Budget for 2025	Actual Expenditure	Budget Vs Actual Variances	Absorption Capacity	Cumulative Budget	Cumulative Actual Expenditure	Cumulative Budget Vs Actual Variances	Absorption Capacity
Center for Malaria Parasitology and Entomology/CMPE	2,851,060	765,051	2,086,009	26.83%	7,220,067	4,736,966	2,483,101	65.61%
Community Health and Inclusion Association/ CHIAs	443,733	164,768	278,965	37.13%	1,114,481	797,960	316,521	71.60%
Department of Communicable Diseases Control/ DCDC	46,332	19,046	27,286	41.11%	122,772	88,749	34,023	72.29%
Department of Planning and Finance / DPF	56,060	18,826	37,233	33.58%	121,802	83,019	38,782	68.16%
Health Poverty Action / HPA	366,493	169,134	197,358	46.15%	1,200,700	981,768	218,933	81.77%
Medical Product Supply Center / MPSC	96,762	33,143	63,620	34.25%	214,149	131,713	82,437	61.51%
Population Education and Development Association / PEDA	441,377	184,760	256,617	41.86%	1,121,392	843,796	277,596	75.25%
World Health Organization/ WHO	441,337	493,413	-52,076	111.80%	1,605,097	1,298,733	306,363	80.91%
Grand total	4,743,153	1,848,142	2,895,012	38.96%	12,720,460	8,962,705	3,757,756	70.46%

Actual Disbursements



Disbursement vs Budget 2024-2026



2025 Audit Results Overview



In May 2026, **BDO UK** finalized external audits for fiscal year 2025 across all seven Sub-Recipients (SRs).

Total Audit Findings: 10 (1 Medium, 9 Low)

Clean Audits

HPA & PEDDA

No audit issues were identified.

Finance-Related Findings

4 findings identified among 3 SRs
DCDC, DPF, and CMPE

Program & Asset Management-Related Findings

5 Program Management: MPSC, CHIAs, DCDC, DPF, CMPE
1 Asset Management: recorded for MPSC

RAI5 updates

21 Aug 2026

Grant Making Process

30 June- 1 Jul 2026

1. Strategies priorities and detailed key interventions determined

CMPE, WHO, and PRs jointly developed key strategies and determined the prioritized key interventions.

2 July 2026

2. Nationwide target settings discussion

- Recapped of FR's performance framework targets
- Detailed review of target setting and justification

3-6 July 2026

3. Forecast & Quantification/ HPMT

- Updated minimum policy, reanalyzed epi data and stock status by reflecting GF's comments on FR's F&Q
- Updated quantification after reflecting above changes and finding efficiency

3 July 2026

4. Defined CSOs implementation areas, budget allocation and CSOs indicators

- CMPE, DCDC, PR, and the selected CSOs agreed upon the implementation & service coverage, core activities, indicators and targets, and budget allocation

14-16 July 2026

5. Kick-off Grant making meeting

- PF targets and core programme activities determined to the budget allocation
- pending indicator to clarify with GF
- Final agreement on F&Q and budget needs
- Agreement on each SRs budget ceiling

20 July 2026 onwards

6. Detailed budget working to support SRs

- Worked with individual SRs and DCDC for detailed budget calculation
- Finalized drafted RAI5 detailed draft budgets.

20 July 2026 onwards

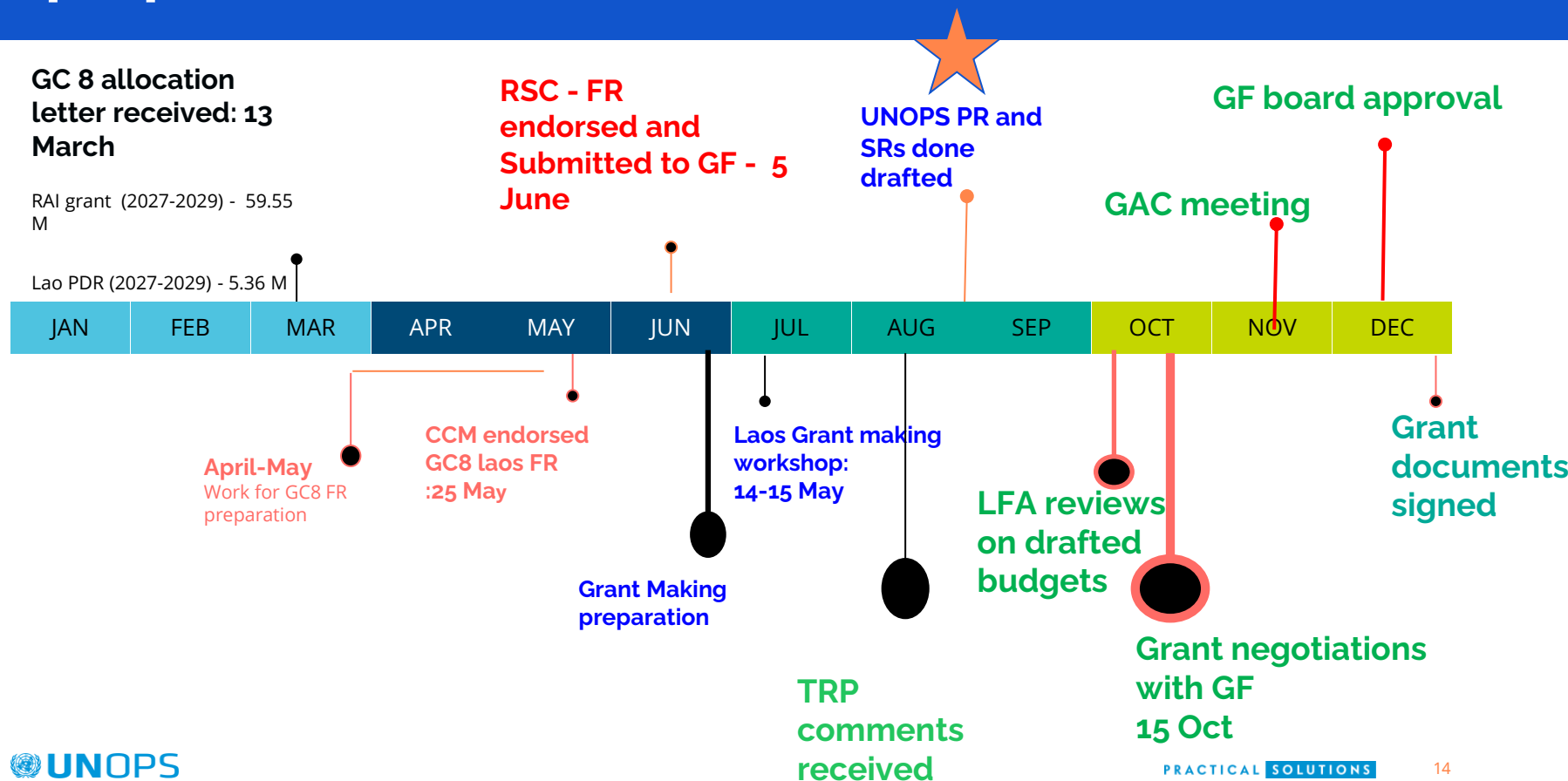
7. Malaria specific activities under cofinancing and total co-financing commitment

- Worked CMPE & DPF .

8. Drafted co-financing letter submitted to GF for comments prior to submission to authorities for signatures

on-process

RAI5 preparation timelines



PR for RAI5 in Lao PDR : DCDC (2027-2029)

Core Mandate

The Principal Recipient (PR) was formally designated and endorsed by the national Country Coordinating Mechanism (CCM).

As the entity **legally accountable for grant funds, the PR assumes full liability for grant management, programmatic performance, and the achievement of objectives.**

Key Responsibilities of the PR

Comprehensive management of grant performance and accountability.

Oversight and management of Sub-Recipients (SRs) including quality and fund flow.

Preparation and submission of high-quality reporting to the Global Fund.

Coordination with the Regional PR (UNOPS) for procurement and Laos fund flow disbursement

Responsive to GF's requirements as per GF's rules and regulations

Support for, and coordination of, auditing processes.

PR handover plan

Steps

UNOPS will prepare handover notes

Meet with Co-PR DCDC HR staff for proper handover process

Keys grant documents, work-plans, SOPs, risk management tools and control reporting etc will be archived and handed over to DCDC

Timelines

- **UNOPS handover package will be ready by Mid-Nov**
- **DCDC staff should be ready by then for meeting in-person**
- **Formal meeting date for handover - to be set (End of Nov, 2026)**

RAI5 Co-financing

21 Aug 2026

RAI5 Co-financing letter status

Core Mandate

Signed GC8 co-financing letter to be provided before GAC meeting (before Nov)

Signatures from MoF and/or relevant budget authority

If submission delayed, access to full allocation will be withheld

Evidence of GC7 commitment to be provided as well

Lists to do	Status
Commitment amount for GC8 finalized - Malaria specific activities USD : 1,072,104 - HR (in kind) USD: 4,480,329 Total : USD 5,552,433	Done: Upon agreement with CMPE and DPF Ex rate: 22,000 kip per 1 USD (DPF's guide)
Drafted letter	Done: UNOPS drafted and shared with GF for comments
To be finalized after GF comments	on-process: awaiting from GF
Finalized letter and handover to CCM for further submission to ministries	on-process: UNOPS will support for finalized letter and CMPE/DCDC & CCM to continue further signing process

RAI5 Co-financing				
2027-2029 (commitment to GF)	2027 (USD)	2028 (USD)	2029 (USD)	2027-2029 (USD)
HR & operational	\$ 1,471,696.44	\$ 1,493,334.66	\$ 1,515,297.45	\$ 4,480,329
Malaria specific activities (20% of allocation)	\$ 359,812.40	\$ 267,299.25	\$ 444,992.61	\$ 1,072,104
Total	\$ 1,831,508.84	\$ 1,760,633.91	\$ 1,960,290.06	\$ 5,552,433
2027-2029 (commitment to GF)	2027 (Kip)	2028 (Kip)	2029 (Kip)	2027-2029 (Kip)
HR & operational	32,377,321,766	32,853,362,546	33,336,543,938	98,567,228,252
Malaria specific activities (20% of allocation)	7,915,872,800	5,880,583,456	9,789,837,420	23,586,293,676
Total	40,293,194,566	38,733,946,002	43,126,381,358	122,153,521,928

**Thank
You**