Progress update on the submission of Funding Request for GC8 for HIV and TB

Executive, Oversight and Resource Mobilization Committee

Centre for HIV/AIDS and STI and Tuberculosis Control Center

18th September 2026

Outline of presentation

GC8 Development CCM Investment Priority Application

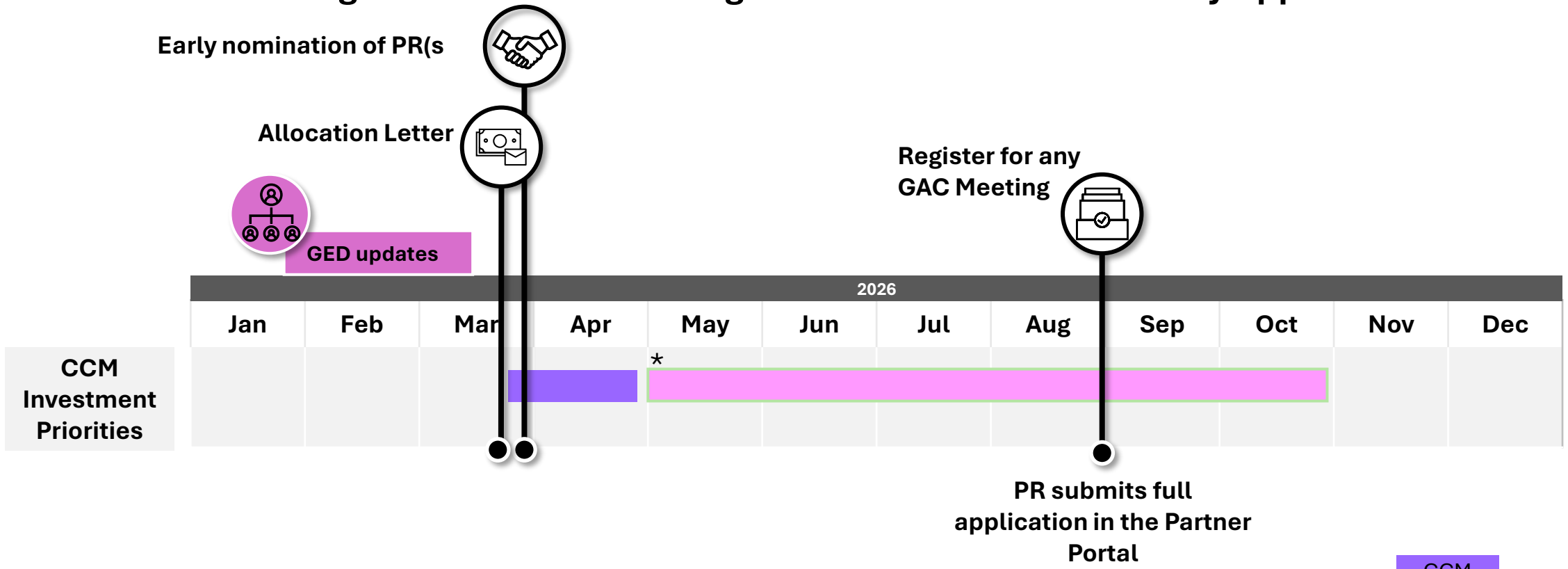
Step and progress for the investment priorities request submission pathway

Next Steps

GC8 Development CCM Investment Priority Application (1)

Development Timing

Portfolios with Grants Ending in 2026 and submitting the CCM Investment Priority Application



*Availability of module in GOS TBC

GC8 Development CCM Investment Priority Application (2)

Application Package for CCM Investment Priorities Request

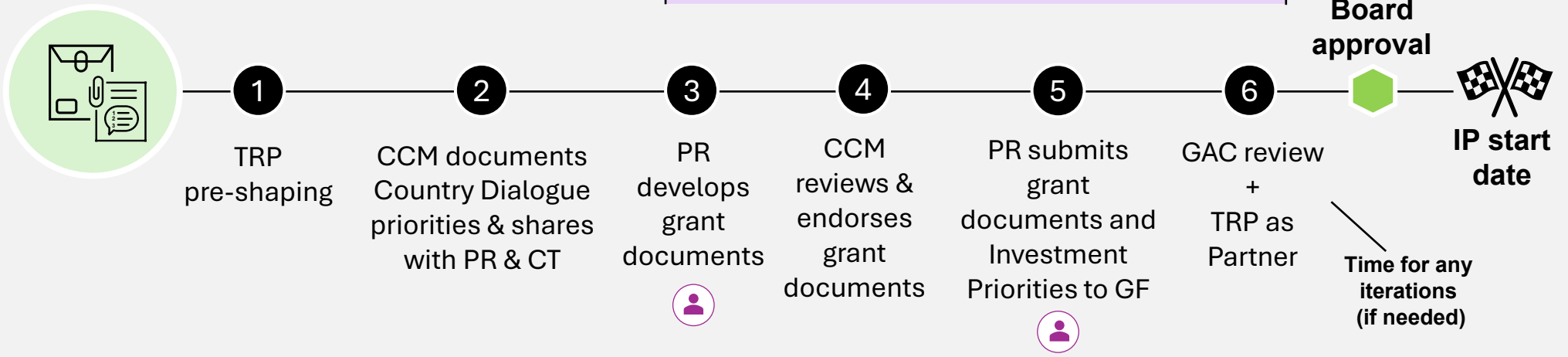
- **CCM Investment Priorities Form***
- **CCM Endorsement**
- **CCM Statement of Compliance**
- **Evidence of Realization of GC7 Co-financing Commitments**
- **Performance Framework**
- **Budget**
- **Co-financing Commitment Letter**
- **Focused Funding Landscape Table**

*A2F will share this template with CT to send to CCM – will not be published on the GF website.

GC8 Development CCM Investment Priority Application (3)

Key steps for the Investment Priorities Request Submission Pathway

REQUEST **Investment Priorities**



Applies to Application Approaches:

Tailored for Focused	Tailored for Transition	CCM Investment Priorities

Global Fund can request changes

New for GC8

Progress update on the submission of Funding Request for GC8 for HIV and TB

	The tasks to complete for GC8 submission:	Time	Progress
1	Propose CCM email to GF to confirm for extension Program split deadline	May 2026	Done
2	TB and HIV country dialogue – completed on May 22,	May 2026	Done
3	Series of technical consultation with CSO partners and stakeholders	6-14 July 2026	Done
4	Performance Framework - Prepared by National programs	27 July 2026	Done
5	Programmatic Gaps table - Prepared by National programs	29 July 2026	Done
6	Two pages of CCM Investment Priorities Summary - Prepared by National programs	29 July 2026	Done
7	Detailed Budget and Focused Funding Landscape Table" - Prepared by National programs	30 July 2026	Done
8	GC8 Co-financing commitment letter – Prepared by PR/CCM and national programs	30 July 2026	Done, waiting for signatures
9	Meeting to consolidate all key documents before submission to Stefan (GF FPM)	31 July 2026	Done
10	1st Submission of GC8 application package to CCM for GF-FPM review	3 August 2026	Done

Progress update on the submission of Funding Request for GC8 for HIV and TB

3 August 2026: Submitted the **first draft of the GC8 funding request package** for the HIV and TB programmes to the CCM Sec. for Global Fund review. The submission included the following documents:

1) Two-Page Investment Priorities for HIV and TB
2) Programmatic Gap Analysis (HIV and TB, separate documents)
3) Funding Landscape Analysis (HIV and TB, separate documents)
4) Performance Framework (combined HIV/TB document)
5) Detailed Budget (combined HIV/TB document)

Progress update on the Submission of Funding Request for GC8 for HIV and TB

- The CCM and HIV-TB programs addressed the received feedback/comments from GF on 12 and 18 August 2026 before CCM endorsement meeting.
- **The 2nd submission on 20 August, all key feedback and comments received from GF were addressed, incorporated, and shared with the CCM Sec. and it was presented in the CCM endorsement meeting on 21 August 2026**
- Following the endorsement meeting, additional feedback and comments were received from the Global Fund on 21 August, 1 and 10 September 2026, covering further refinements to the funding request and supporting documents.





Progress update on the submission of Funding Request for GC8 for HIV and TB

- The CCM, HIV and TB programs have addressed additional feedback/comments: *HIV has included (1) Annexures 1-HIV, (2) Response to GF Queries on HIV (date 2 July 2026) and TB for Annexures 2-TB to address and consolidate all responses for TB.*
  - *GF financing of HIV and TB Health Products (HP) has been adjusted as follows: 50% in Y1; 40% in Y2 and 30% in Y3 reflected in updated detail budget and list of HPs.*
    - *Exception: HIV Self-Testing (HIVST): Initial plan for 100% under GF → Community consultation/ country dialogue highlighted need for operationalization of HIV/Syphilis Dual RDT → updated proposal for procurement of HIVST 50% and 50% for HIV/SYP dual test for targeted KPs under GF for 3 years.*
  - *Providing updated targets and expected results for each priority investment and updated performance framework*
  - *Cross- cutting risk assurance: Perpetual delays in programmatic implementation caused by delays in the disbursement of funds to the implementation level.*
  - *HIV and TB performance based funding mechanism for GC8 period is to be defined with HANSA2 management*

GC8 Performance Framework: 5 HIV coverage indicators

No,	Coverage Indicators	2027	2028	2029
1	Percentage of sex workers that have received an HIV test during the reporting period in KP-specific programs and know their results Indicator definition: Female sex workers	85%	90%	95%
2	Percentage of MSM that have received an HIV test during the reporting period in KP-specific programs and know their results Indicator definition: MSM/TG	75%	85%	95%
3	Percentage of people on ART among all people living with HIV at the end of the reporting period	71%	77%	83%
4	Number of people who received any PrEP product at least once during the reporting period	1528	1660	1787
5	Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	60%	65%	70%

GC8 Performance Framework: 5 TB coverage indicators

No,	Coverage Indicators	2027	2028	2029
1	Percentage of people diagnosed with a new episode of TB whose HIV status was documented	90%	93%	95%
2	TB notifications: Number of notifications of people diagnosed with a new episode of TB (all forms)	9,336	9,391	9,345
3	Number of eligible contacts of people with TB started on TB preventive treatment	5,474	6,911	8,276
4	Number of people notified with laboratory-confirmed RR-TB	47	48	49
5	Percentage of people with laboratory-confirmed RR-TB notified and started on the appropriate second-line treatment regimen	95%	95%	95%

Progress update on the submission of Funding Request for GC8 for HIV and TB

- **On 14 September 2026, CCM has shared all following updated documents of GC8 Investment Priorities to GF:**

1) Updated Two-page Investment Priorities for HIV and TB
2) Programmatic Gap Analysis – HIV & TB (separate)
3) Funding Landscape Analysis – HIV & TB (separate)
4) Performance Framework (combine)
5) Budget Details
6) Annexure 1 – HIV
7) Annexure 2 – TB
8) TA ToRs (draft)
9) GC8 CCM state compliance
10) GC8 CCM endorsement form
11) Response to GF Queries on HIV (dated 02/07/2026)

GC8 Budget Allocation, 2027-2029

1. Grant Name: Grant Cycle 8
2. Implementation Timeline: Jan 2027 - Dec 2029
3. Location: 18 Provinces (Nation wide)
4. Total Budget HIV/TB: 20,122,585 USD
   - Global Fund 11,594,718 USD
   - Co-Financing 8,527,867 USD
5. Budget allocated for TB: 10,711,732 USD
   - Global Fund 6,332,299 USD
   - Co-Financing 4,379,433 USD
6. Budget allocated for HIV: 9,410,853 USD
   - Global Fund 5,262,419 USD
   - Co-Financing 4,148,434 USD

Global Fund Budget by HIV and TB Module-Intervention for GC8, 2027-2029

By Module-Intervention	Year 1	Year 2	Year 3	Total	%
TB diagnosis, treatment and care	1,252,554	821,268	726,932	2,800,754	24%
TB/DR-TB Prevention	537,740	559,700	573,632	1,671,072	14%
Program management	817,644	899,097	796,692	2,513,433	22%
Drug-resistant (DR)-TB diagnosis, treatment and care	77,801	81,390	78,857	238,048	2%
TB/HIV	18,179	18,179	18,179	54,537	0%
Key and vulnerable populations (KVP) - TB/DR-TB	118,047	124,605	124,605	367,256	3%
Collaboration with other providers and sectors	99,836	99,893	100,272	300,000	3%
HIV Prevention	229,820	226,985	223,082	679,888	6%
Differentiated HIV Testing Services	121,341	155,576	149,815	426,733	4%
Treatment, care and support	918,157	863,928	760,912	2,542,997	22%
Total	**4,191,118**	**3,850,622**	**3,552,978**	**11,594,718**	**100%**

Co-Financing Budget by HIV Module-Intervention for GC8, 2027-2029

Module-Intervention	Budget Y1, 2027 (USD)	Budget Y2, 2028 (USD)	Budget Y3, 2029 (USD)	Total of Budget (USD)
HIV prevention	119,000	151,170	148,250	418,420
EMTCT	53,780	67937	56,882	178,599
Differentiated HIV testing	159,545	146,179	191,460	497,184
HIV treatment and care	746,753	597,419	976,200	2,320,372
TB/HIV services	38,577	21,450	17,120	77,147
Program management	351,342	152,120	153,250	656,712
Grand Total	**1,468,997**	**1,136,275**	**1,543,162**	**4,148,434**

Co-Financing Budget by TB Module-Intervention for GC8, 2027-2029

Module-Intervention	Budget Y1, 2027 (USD)	Budget Y2, 2028 (USD)	Budget Y3, 2029 (USD)	Total of Budget (USD)
Drug-resistant (DR)-TB Diagnosis, Treatment and Care	7,432	16,532	19,806	43,770
Key and Vulnerable Populations (KVP) – TB/DR-TB	120,427	133,543	133,543	387,513
Program Management	6,140	13,538	6,140	25,817
RSSH/PP: Laboratory Systems	462,000	-	-	462,000
TB Diagnosis, Treatment and Care	1,104,328	1,004,226	988,980	3,097,534
TB/DR-TB Prevention	90,165	105,676	136,117	331,957
TB/HIV	10,281	10,281	10,281	30,843
Grand Total	**1,800,772**	**1,283,796**	**1,294,866**	**4,379,433**

Next Steps

- If there is any comment from GF before final submission, the programs or relevant sectors need to quick response
- PR to confirm with CCM and GF for submission process and timeline.
- Ensuring the submission process is in line with the GF timing

Thank you for your attention



