

CCM Workplan 2025

No.	Source of Fund	Area of Responsibility	Activity Description	Budget (\$)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	CCM Funding Agreement	Oversight	Oversite field visit	12,055.92					5th – 11th			4th – 10th			3rd – 7th	
2	CCM Funding Agreement	Oversight	Joint meeting of Oversight Committee (OC), Resource Mobilization Committee (RMC) and Executive Committee (ExCom) at CCM Secretariat Meeting Room/Ministry of Health (When require)	3,994.24			13th			3rd			3rd			3rd
3	CCM Funding Agreement	Operations	Full-day CCM plenary meeting at hotel in Vientiane Capital.	13,977.80			27th			25th			24th			19th
4	CCM Funding Agreement	Operations	Ad-hoc meeting/workshop (when require)	2,354.11												
5	CCM Funding Agreement	Operations	CCM Website development & maintenance	3,772												
6	CCM Funding Agreement	Operations	Communication, material, documentation, translation and publication	2,776.97												
7	CCM Funding Agreement	Engagement	CSO Coordinating Committee meeting	5,600			25 th			24th			23rd			18rd