



# **Progress Update on Implementation of HANSA 2**

**LAO-C-MOH for HANSA2 Project**

**March 13, 2025**

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024

Thematic area	PR action	Status
Laboratory Information Management System	DPF to collaborate closely with NCLE to organize a LIMS meeting/workshop by no later than <b>31 December 2024</b> to define/finalize the core functionalities of LIMS and develop an implementation plan. Please extend the invite to Global Fund so that advisers from our Lab team can participate and offer technical guidance. DPF should facilitate the timely approval of the budget by the MoH to ensure the workshop can be conducted as planned.	The workshop has been conducted from February 25-26, 2025 <b>(Done)</b> .
GeneXpert service and maintenance	DPF should expedite signing the GeneXpert warranty extension plus agreement with Cepheid. The agreement was sent to the MoH on 2 January 2025. We request that the agreement is reviewed and countersigned by no later than <b>17 January</b> .	The contract was countersigned by February 4, 2025 <b>(Done)</b>
	Thank you for the list specifying where the 24 GXP machines have been deployed and the estimated cost for the service and maintenance. DPF to work closely with NCLE and share a plan for the service and maintenance of these machines. The plan should include information on how these costs will be funded (funding source), timelines for contracting the service provider. Please share the plan by 21 February.	The plan for the service and maintenance for the 24 GXP was shared to the GF by February 21, 2025 accordingly <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont.).

Thematic area	PR action	Status
Sample Transportation Network	The ToR for the Technical Working Group (TWG) has been drafted and shared with NCLE for review. By no later than 17 February (previously 17 January and 20 Dec 24), NCLE to provide feedback on the ToR and suggest TWG composition to FIND.	NCLE has provided feedback on the TOR for TWG and also included names of the representatives from the relevant stakeholders and submitted to the GF as per the timeline by February 17, 2025 accordingly <b>(Done)</b> .
	DPF and NCLE to confirm the names of the key personnel (from DPF, NCLE, CHAS and NTC) in the project charter document. This list will be used to update the invitee list for the monthly calls with the FIND team (note: the meetings are already scheduled, and it is critical to have NCLE/MoH representation at all of them). Next meeting is planned for 9 January at 15.30 Laos time	We have shared the names of the key personnel to GF on January 8, 2025, and also coordinated with the concerned partners to attend the monthly meeting on January 9, 2025. However, the meeting was cancelled and postponed to Jan 16, 2025 <b>(Done)</b> .
Quality Management Unit HR	NCLE to work closely with DPF to plan the recruitment of QMU staff, including budget analysis, job descriptions, and the hiring process, to fill the four vacancies resulting from the termination of contracts. We request that the recruitment is finalized by 15 February.	NCLE has shared the QMU TORs and the recruitment timelines to DPF/NPCO on January 23, and DPF/NPCO has been reviewed and shared with GF on January 24, 2025 <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,1)

Thematic area	PR action	Status
Health Products Procurement	By no later than 10 January, DPF to work closely with CHAS to finalize the delayed order for the condoms and lubricants. This order has been delayed for several months due to the ongoing discussions on artwork and packaging requirements. Any further delays will impact the estimated delivery timelines.	The consultation meeting between DPF, CHAS, UNFPA, and GF was conducted on January 9, 2025 regarding this issue. CHAS has shared/confirmed the updated Artwork and packaging to UNFPA for further process. In this regard, UNFPA has shared the final updates and the approval of all the Artwork to us by January 21, 2025. At the moment, the Artwork is in the process of printing and the delivery of this PO will be reached to DPF/NPCO by 30 May 2025 instead of 30 April 2025 <b>(Done)</b> .
	Initiate all health products requisitions on PPM/Wambo.org and GDF OMS, in line with the agreed procurement plan, due date by January 29, 2025.	The order placement for TB health products has been initiated on January 14, 2025, and the order placement for HIV health products has been initiated on January 30, 2025. Also, we have shared the revised quantification, and procurement plan, as well as related documents to the GF by January 23, 2025 <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,2)

Thematic area	PR action	Status
Health Products Procurement	DPF to prepare a detailed budget analysis outlining how savings from cancelled products (e.g., x-rays in 2024) have been reallocated to other products. This analysis should specify whether the full amount of the savings has been utilized. Likewise, for new products not in the agreed budget, indicate from which product the funds have been reallocated to fund the suggested product. Please submit this by 31 January.	DPF/NPCO have submitted the analysis for budget reallocation to GF on January 23, 2025 <b>(Done)</b> .
	DPF to convene the first monthly Procurement and Supply Chain Management (PSM) Working Group meeting in the month of Jan 2025. This WG should focus on reviewing planned procurements, monitoring of pipeline orders, and the stock status across all funding sources. Please do share the invite with GF by 17 January so we can participate as an observer.	DPF/NPCO have organized this meeting on January 27, 2025 at 3:00pm to 4:30pm via onsite and online. In this regard, we have also shared the invitation and the meeting link to GF and all concerned stakeholders on January 23, 2025 <b>(Done)</b> .
Low pediatric ART coverage root cause analysis and action plan	By no later than 24 January, DPF to coordinate with CHAS and provide clarifications to the GF comments on the draft root cause analysis and action plan. GF comments share on 6 Dec 2024.	We have coordinated with CHAS and submitted the clarifications to the GF comments as per the timeline by January 24, 2025 accordingly <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,3)

Thematic area	PR action	Status
HSS plus protocol	Coordinate with CHAS and provide clarifications to the GF comments on the HSS plus protocol, due date by January 31, 2025.	We have coordinated with CHAS and submitted the clarifications to the GF by January 30, 2025 <b>(Done)</b> .
Unique Identifier Code	Provide clarification to the GF comments on the draft analysis on UIC, due date by February 15, 2025.	CHAS has submitted the UIC clarification to the DPF by February 13, and DPF has shared with the GF by February 14, 2025 <b>(Done)</b> .
Map geographical scope of the CSOs	Submission of the map of geographical scope of CSOs at each level, due date by February 15, 2025.	CHAS has submitted the CSO mapping to the DPF by February 13, and DPF has shared with the GF by February 14, 2025 <b>(Done)</b> .
GIS mapping of the integrated HIV/TB referral system	Submission of the GIS mapping of the integrated HIV/TB referral system, due date by February 15, 2025.	CHAS, NTC, WHO, and DPF have worked together regarding this, and DPF has been submitted to the GF by February 18, 2025 <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,4)

Thematic area	PR action	Status
Payment request for WHO	Confirm if TA (WHO/UNAIDS) payment request has been submitted to DPF and share with GF required documents for disbursement (invoice and reports), due date by January 28, 2025.	WHO has submitted the invoice and technical report to DPF, and DPF has shared with the GF as per the timeline by January 28, 2025 accordingly <b>(Done)</b> .
TB budget reallocation	Following the NTC letter to DPF, please submit a revised reallocation file (excel) outlining savings from cancelled products and products procured with GoL funding. Please also amend and submit a revise TB procurement plan, due date by February 7, 2025.	DPF and NTC have worked together regarding the TB budget reallocation, and we have submitted the revised version to GF as per the timeline by February 7, 2025 accordingly <b>(Done)</b> .
	Consolidated budget reallocation request including cancelled products (e.g Xrays) and products paid with GOL fund (e.g autoclave), due date by February 14, 2025.	DPF and NTC have worked together regarding this, and we have shared the consolidation to GF as per the timeline by February 14, 2025 accordingly <b>(Done)</b> .
FLD payment using GoL funding.	Confirmation on FLD payment using GoL funding. An email detailing the amount and the date of payment should be sufficient, due date by February 12, 2025.	As coordinated with NTC, the MoF has already made payment for the FLD to the supplier (GDF) by end of December 2024. Also, based on follow-up with GDF, GDF has already received the payment from the MoF, and the goods are planned to be delivered in August <b>(Done)</b> .



# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,5)

Thematic area	PR action	Status
TPT scale up plan	By no later than 17 January, DPF to coordinate with NTC and provide clarifications to the GF comments on the draft TPT scale up plan. GF comments share on 7 Jan 2025.	We have coordinated with NTC and submitted the clarifications to the GF comments as per the timeline by January 7, 2025 accordingly <b>(Done)</b> .
Laboratory Investment from other sources	Submission of details on Laboratory Investment from other sources (domestic and international) amounting US\$2Mn as per Matching Funds, due date by February 7, 2025.	NCLE has submitted the details on Laboratory Investment from other sources to DPF, and DPF has shared with GF as per the timeline by February 7, 2025 accordingly <b>(Done)</b> .
LIMS budget reallocation	Submission of reallocation request on LIMS, due date by February 3, 2025.	NCLE has submitted the budget reallocation to DPF, and DPF has shared with the GF as per the timeline by February 3, 2025 accordingly <b>(Done)</b> .
Organigram and TORs for QMU staff	Submission of NCLE Organigram and revised TORs for QMU staff, due date by February 7, 2025.	NCLE has submitted the Organigram and TORs for QMU staff to DPF, and DPF has shared with the GF as per the timeline by February 7, 2025 accordingly <b>(Done)</b> .



# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,6)

Thematic area	PR action	Status
Revised reallocation proposal	By 04 March, DPF in coordination with NCLE should submit a revised reallocation proposal for the use of funds previously budgeted for LIMS. For further reference please review the Global Fund comments shared via email on 10 February.	NCLE has submitted the revised reallocation to DPF/NPCO as per the timeline by 3rd March 2025. DPF/NPCO has been reviewed and adjusted, then informed to the NCLE for the confirmation on the adjustment of budget reallocation. The reallocation is based on GF comments. Therefore, DPF/NPCO has shared with GF as per the timeline by March 4, 2025 accordingly <b>(Done)</b> .
Initiated TB skin test	By 19 February, DPF in coordination with NTC to confirm that TST (TB skin test) has been initiated through GDF.	DPF/NPCO has been initiated the TB skin test through the GDF system by January 14, 2025 <b>(Done)</b> .
Update on the procurement of first line ARVs and PrEP medicine	By no later than 28 February, the DPF in consultation with CHAS should provide an update on the procurement of first line ARVs and PrEP medicine required on Q1 2026 using non-grant funds savings of US\$170,067.25 currently held within PPM/Wambo.	DPF has coordinated with CHAS, CHAS has provided an update on the procurement of first line ARVs and PrEP medicine to DPF, DPF review and shared with GF by March 3, 2025 <b>(Done)</b> .

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,7)

Thematic area	PR action	Status
PSM Working Group.	Thank you for sharing the latest update on the PSM Working Group. As agreed, at the end of each month, the DPF will share updates on the status of planned procurements, pipeline orders, and the stock on hand relating to TB and HIV health products. Please share the latest updates by 28 February.	CHAS, NTC, CHAI TA, and DPF has worked and coordinated together regarding this. Then, DPF has shared the latest updates on the status of planned procurement, pipeline orders, and the stock-on hand relating to TB and HIV health products to the GF by March 3, 2025 <b>(Done)</b> .
TB reallocation request	By 07 March, DPF should submit a revised materiality analysis related to the TB budget reallocation request. The materiality analysis should be calculated at the intervention level for the full budget, and it should be on both the “increasing” and “decreasing” intervention. The analysis should also consider any previous budget revision.	We have submitted the final revised version of TB budget reallocation based on GF comments to the GF by March 9, 2025 <b>(Done)</b> .
	By 07 March, DPF in coordination with NTC should submit information on 1) the basis for requesting 30 microscopes, 2) share microscope inventory list including information of the location and functionality status.	As per the coordination with NTC, NTC is currently working on it, and expects to submit it to the DPF/NPCO within this week. Once the NTC has been submitted to the DPF/NPCO, we will review and shared with the GF by Monday next week.

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,8)

Thematic area	PR action	Status
Standard Local Procurement	By 07 March, DPF should share information regarding the standard end-to-end process for local procurement, including timelines, steps and approvals required.	We have shared the information regarding the standard end-to-end process for local procurement by March 9, 2025 <b>(Done)</b> .
Contracting of HANSA 2 audit firm	By no later than 21 February, DPF to provide an update on the contracting of the audit firm that will conduct the annual external audit of HANSA 2.	DPF/NPCO has provided an update on the contracting of the audit firm with the GF by February 18, 2025 <b>(Done)</b> .
IFR reports – HANSA 2	By 28 February, DPF to submit the IFR reports for period 1 January to 30 June 2025 and 1 July to 30 September 2025 related to HANSA 2.	DPF/NPCO has submitted the IFR report for period 1 January to 30 June 2024 in the WB system on Friday 28th February 2025. For the IFR report for period 1 July to 31 December 2024, we just received an advice from WB FM Team to adjust some expenses to include in the IFR Jul-Dec 2024. Therefore, the planning submit date is 15th March 2025 ( This date is also proposed by WB TTL to submit on this date too).

## Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,9)

Thematic area	PR action	Status
Technical Assistance	<p>Following the reporting requirements agreed between the MOH and Technical Assistance service providers, by 07 March the DPF should share with the Global Fund the dates when the following reports will be submitted:</p> <ul style="list-style-type: none"> <li>- WHO Certified financial statements of income and expenditure.</li> <li>- CHAI Technical and Financial Annual Reports.</li> </ul>	We have shared the technical and final reports for Technical Assistance to the GF by March 9, 2025 <b>(Done)</b> .
Reimbursement of HANSA 1 funding to CSOs	Following DPF confirmation that HANSA 1 funding will be reimbursed to CSOs, DPF to provide an update on the status of the reimbursement by 28 February.	DPF/NPCO submitted the documents to the Cabinet of MoH by February 26, 2025. Currently, we're waiting for an approval from the MoH.

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,10)

Thematic area	PR action	Status
Non-compliant expenditure	By no later than 31 January, the CT will provide details of the expenditure classified as non-compliant during the 2022-2024 grant period and request additional justification and/or reimbursement from the Principal Recipient.	We have received the letter from GF by the timeline, and we have already proceeded and sent the notification to the relevant stakeholders, and some of the partners have already transferred the money back to PR. So, we expected to submit/inform the GF soon.
Logistics Management Information System	By no later <b>14 March</b> , DPF in coordination with NCLE, NTC and CHAS, to respond to the actions taken in response to the recommendations included in the report on the review of logistics management information systems (LMIS) shared on 26 July 2024.	Currently, we are working on it, and expect to submit it to the GF by next week.
Privileges and Immunities for the Global Fund	DPF to coordinate with the cabinet office on the Global Fund request for the Government to take prompt action to fulfill its long-standing commitment to grant the Global Fund Privileges and Immunities. We request an update on this matter by 28 February. Please refer to Global Fund email on 9 Dec 2024.	In the process of reviewing documents.

# Management Actions Updates based on Agreed Actions in the last Mission by October 2024, (Cont,11)

Thematic area	PR action	Status
PU/DR submission	<p>The PU/DR report was shared with the DPF via the Partner Portal and it is ready for completion.</p> <p>The DPF is required to comply with the following deadlines:</p> <ul style="list-style-type: none"> <li>-By 10 March, submission of the Finance Section of the PU/DR.</li> <li>-By 24 March, submission of all other areas (i.e Programmatic, PSM, Grant Management, etc.).</li> </ul>	Currently, we are working on it, and expect to submit it to the GF by next week.
C19RM Fixed Asset Verification	By no later than <b>07 March</b> , DPF to provide a response on the issues identified during the verification of the fixed assets procured with Covid-19 Response Mechanism (C19RM) grant funds.	DPF/NPCO has sent the notification to the relevant stakeholders to conduct the final physical inventory of fixed assets by March 4, 2025. The verification will be conducted from March 11-14, 2025 starting from DHR, CHAS, NTC, and PR respectively.

# **Thank You!**