



# **Progress Update on Implementation of HANSA 2**

**LAO-C-MOH for HANSA2 Project**

**June 10, 2025**

# Overview of HANSA2 under GF grant

- **Program Title:** Improving health service access to strengthen the sustainability and quality of the national TB and HIV response
- **Grant Name:** LAO-C-MOH
- **Grant Fund:** USD 17,537,388
- **Implementation Period:** 2024-2026 (3 Years period)
- **1st AFD 18 months (Jan 2024-June 2025) – USD 9,773,918.57**
  - a). Disbursed to MOH: USD 3,918,445.00
  - b). Direct payment to 3<sup>rd</sup> party: USD 3,673,126.34
    - Global Drug Facilities (GDF): USD 2,767,944.34
    - TA service providers: USD 905,182.00
  - c). Health products procured through the Global Fund's Pooled Procurement Mechanism (PPM): USD 2,182,347.23

# Activities Updates

ອົງປະກອບກິດຈະກຳ ແລະ ພາກສ່ວນຈັດຕັ້ງປະຕິບັດ	ງົບປະມານ			ຈຳນວນ ກິດຈະກຳ ທັງໝົດ	ເອກະສານ ຮອດ NPCO	ໄດ້ຂໍ້ຕົກລົງ	ກຳລັງຈັດ ຕັ້ງ ປະຕິບັດ	ຈັດຕັ້ງ ປະຕິບັດ ສຳເລັດ
	ແຜນ 2025 LAK	ຖືກຈັດຕັ້ງປະຕິບັດ LAK	%					
Component 1:	132,339,018,982	59,330,028,130	44.8%	10	3	4	1	1
QPS-Input based	9,867,018,982	95,380,000	1.0%	9	3	3	1	1
QPS-Performance-based	122,472,000,000	59,234,648,130	48.4%	1	0	1	0	0
Component 2:	220,184,535,014	1,017,104,000	0.5%	247	35	0	7	6
PBC1 (ກົມແຜນການ ແລະ ການເງິນ)	7,239,809,000	-	0.0%	9	0	0	0	0
PBC2 (ກົມຈັດຕັ້ງ ແລະ ພະນັກງານ)	7,973,936,000	-	0.0%	11	1	0	0	0
PBC3 (ສູນໂພຊະນາການ)	10,500,000,000	-	0.0%	9	0	0	0	0
PBC4 (ສູນສະຖິຕິ ແລະ ຂ່າວສານສາທາລະນະສຸກ)	18,448,500,000	-	0.0%	14	1	0	0	0
PBC5 (ສູນສຸຂະພາບແມ່ ແລະ ເດັກ)	3,811,500,000	-	0.0%	7	0	0	0	0
PBC6 (ສູນຕ້ານເອດ ແລະ ພຕພ)	19,946,703,000	-	0.0%	71	9	0	0	0
PBC7 (ສູນຄວບຄຸມວັນນະໂລກ)	19,839,414,000	-	0.0%	45	10	0	0	0
IBF1 (ກົມຄວບຄຸມພະຍາດຕິດຕໍ່)	3,708,600,000	-	0.0%	11	5	0	2	1
IBF1 (ສູນວິເຄາະວິທະຍາ)	13,342,271,146	902,924,000	6.8%	18	0	0	1	4
IBF2 (ກົມອາຫານ ແລະ ຢາ)	94,063,439,868	114,180,000	0.1%	24	0	0	4	1
IBF3 (ກົມແຜນການ ແລະ ການເງິນ)	9,975,000,000	-	0.0%	2	0	0	0	0
IBF4 (ຫ້ອງການປະກັນສຸຂະພາບແຫ່ງຊາດ)	7,576,362,000	-	0.0%	14	1	0	0	0
IBF5 (ສູນສຸຂະພາບແມ່ ແລະ ເດັກ)	3,759,000,000	-	0.0%	12	8	0	0	0
Component 3:	48,016,571,400	-	0.0%	35	2	0	0	0
Cabinet - Input based	10,342,500,000	-	0.0%	17	0	0	0	0
DOI- Input based	636,867,000	-	0.0%	4	0	0	0	0
NPCO- Input based	37,037,204,400	-	0.0%	14	2	0	0	0
ລວມທັງໝົດ	400,540,125,396	60,347,132,130	15.1%	292	40	4	8	7

# Management Actions Updates

Thematic area	PR action	Status
Reimbursement of HANSA 1 funding to CSOs	Following DPF confirmation that HANSA 1 funding will be reimbursed to CSOs, DPF to provide an update on the status of the reimbursement.	<p>As per coordinated with the HIV and TB Programs (CHAS and NTC), the Centers had already been transferred/reimbursed to the CSOs as following:</p> <p><b><u>CHAS:</u></b></p> <p>CHAS was transferred/reimbursed to CSO (PEDA) bank account on April 29, 2025 <b>(Done)</b></p> <p><b><u>NTC:</u></b></p> <p>NTC was transferred/reimbursed to CSOs (PEDA and CHIAs) bank accounts on May 5, 2025 <b>(Done)</b></p>
Quality Management Staff	Following's DPF response, we understand the recruitment of the QMU staff at NCLE is in the process of finalization. DPF should share an expected timeline for the finalization of this recruitment.	As per coordinated with the NCLE regarding this issue, NCLE has already finalized the recruitments of QMU staff. In this regard, some of the OMU staff had already started working with the NCLE since March 21, 2025, and some has already start working on June 1, 2025 <b>(Done)</b> .

# Management Actions Updates, Cont.

Thematic area	PR action	Status
Bio-safe HEPA Filters and UV Lamps	Based on NPCO update on the May 12, 2025, the budget proposal for the local procurement process for the bio-safe HEPA filters and UV lamps had been submitted to DCDC and DPF. Please share an update on this process.	Yes, the budget proposal for the local procurement process for the bio-safe filters and UV lamps has been submitted to DCDC and DPF respectively. In this regard, we would like to inform you that the documents had already been approved from the DCDC and DPF on May 29, 2025, and we have also submitted the documents to the Minister of Health for approval at the same day, and the Minister has already approved on June 5, 2025. Currently in the process of preparing documents for the negotiation and direct contract with the company.
Health Product Procurement review	Following NPCO request for an extension to response to each of the recommendations of the report, we propose Friday 06, June. Please let us know if this is enough time or kindly suggest a timeline.	We have already shared our response to the GF June 9, 2025. <b>(Done).</b>

# Management Actions Updates, (Cont,1).

Thematic area	PR action	Status
Privilege and Immunities	We would like to receive an update on the MOFA signing the P&I..	We have already coordinated and worked with the MOH Cabinet regarding these signing documents. In this regard, we would like to inform you that the documents had already been submitted to the Minister of Health regarding this issue on May 29, 2025. Currently, the Minister has already signed the letter by today morning, and we will also submit it to the MOFA by today afternoon.
Request for refund	The Global Fund requested the MOH to refund USD 229,935.23, related to the C19RM cash balance and the non-complaint expenditure. Please refer our communication sent on 30 May 2025 for further details.	Yes, this is well noted. Currently, we are reviewing related documents, and we will get back to the GF as per the timelines accordingly.

# Management Actions Updates, (Cont,2).

Thematic area	PR action	Status
HANSA External Audit	We understand from the timelines shared previously that the audit fieldwork took place from 12 – 23 May. Please share an update on the audit process and timelines.	Yes, the previously shared audit fieldwork would be taking place from May 12-23, 2025. However, the audit fieldwork has been postponed from May 12-23 to May 15-28, 2025 at the DPF/NPCO office, and the field visits to each relevant stakeholder from June 2-6, 2025 at CHAS, NTC, MCHC, Vientiane Capital Health Office, Xaythany district, Pakgeum district, Naxaythong district, Vientiane province, Pheung district, Hinherb district, Kasi district, and Vangvieng district <b>(Done)</b> .
C19RM fixed asset verification	Thank you for completing the final physical verification of C19RM fixed assets and sharing a revised asset registry. However, DPF is expected to respond to each of the recommendations outlined in the letter shared on 22 January 2025 (attached to this email).	Yes, we would like to inform you that we are now working on it, and we expect to share it with the GF by Monday 23 <sup>rd</sup> June 2025.

# Management Actions Updates, (Cont,3).

Thematic area	PR action	Status
Procurement Monitoring	We understand that DPF/NPCO is still awaiting a response from the supplier regarding the training and installation timelines of the BACTEC MGIT 960 system. We would like to request an update on the timelines for installation and training as soon as it is received.	As per coordination with NTC, the installation of the BACTEC MGIT 960 system has already completed, but still waiting for the Calibrator kit code number 445999 from GDF, which will be delivered with the TB tests kits within June. The supplier and TB Lab team have plans to train in July 2025.
Procurement of ARVs	<p>DPF confirmed that the official documents related to the procurement of ARVs have been submitted to the DCDC for review and approval. We understand that upon DCDC approval, DPF will prepare the request for MOH approval. Please provide an update on this process.</p> <p>DPF should expediate the process for the approval of the documents to ensure that the ARVs are ordered in Wambo with sufficient time to meet the delivery timeline requested by CHAS.</p>	Yes, we would like to inform you that DPF/NPCO had already placed the requisition/order for the ARVs procurement in the GF system (Wambo) on May 5, 2025. The placing order was under the requisition no. 28871. Currently in the process of approval via Wambo.



# Procurement Updates

## I. Procurement Method

- CHAS procurement via Wambo both Health and Non-Health Product.
- NTC Procurement via GDF both Health and Non-Health Product.

## II. Budget

- CHAS: \$1,287,442.667
- NTC: \$952,220

## III. Place order and delivery

	<u>Place Order</u>	<u>Delivery Schedule</u>
<b><u>CHAS:</u></b>		
Pharma Section 01 & 02	30 Jan 2025	May to Aug 2025
Non-Pharma Section 02 & 04	14 Jan 2025	May to Aug 2025
<b><u>NTC:</u></b>		
Pharma Section 01; 02 & 04	14 Jan 2025	Sep 2025
Non-Pharma Section 02	24 Jan 2025	Sep 2025

- Total Estimation Cost (CHAS & NTC) Year 2025: **USD 1,505,522**
- Total Actual Cost (CHAS & NTC) Year 2025: **USD 1,335,897.84**

# Thank You!

