



Progress Update on Implementation of HANSA 2

LAO-C-MOH for HANSA2 Project

July 2, 2025

Overview of HANSA2 under GF grant

- **Program Title:** Improving health service access to strengthen the sustainability and quality of the national TB and HIV response
- **Grant Name:** LAO-C-MOH
- **Grant Fund:** USD 17,537,388
- **Implementation Period:** 2024-2026 (3 Years period)
- **1st AFD 18 months (Jan 2024-June 2025) – USD 9,773,918.57**
 - a). Disbursed to MOH: USD 3,918,445.00
 - b). Direct payment to 3rd party: USD 3,673,126.34
 - Global Drug Facilities (GDF): USD 2,767,944.34
 - TA service providers: USD 905,182.00
 - c). Health products procured through the Global Fund's Pooled Procurement Mechanism (PPM): USD 2,182,347.23

Disbursement Schedules

Disbursed to MOH of USD 3,918,445.00

Indicative cash transfer date	Forecast amount (USD)	Detail and requirement for disbursement
19/01/2024	566,740	US\$ 487,382 relates to laboratory system strengthening activities under component 2 of HANSA 2 and US\$ 79,257.75 component 3 under HANSA 2
08/07/2024	530,640	Relates to Service and Maintenance of GeneXpert machines under component 2 of HANSA 2.
06/01/2025	1,452,243	Relates to Component 1 under HANSA 2. Subject to the submission and GF approval of a third-party verification (TPV) report for round 2 of 2024
13/01/2025	1,131,507	Relates to Component 2 under HANSA 2. Subject to the submission and GF approval of the Independent Academic Institution (IAI) report on Year 1 results.
20/01/2025	237,315	US\$ 158,057 relates to laboratory system strengthening activities under component 2 of HANSA 2 and US\$ 79,257.75 component 3 under HANSA 2 for Jan to June 2025.
Total	3,918,445	

Direct Payment to 3rd Party, TA

Indicative cash transfer date	Payee	Forecast amount (USD)
29/02/2024	WHO	172,570
29/02/2024	CHAI	53,500
29/02/2024	NLCE, TA	79,400
04/03/2024	UNAIDS	53,500
06/01/2025	UNAIDS	53,500
06/01/2025	CHAI	74,900
06/01/2025	NLCE, TA	79,400
20/01/2015	WHO	180,081
27.01/2025	World Bank	136,932
	Total of TA	905,182

Direct Payment to GDF

Indicative cash transfer date	Forecast amount
30/06/2024	1,804,864.09
10/12/2024	141,451.25
12/05/2025	821,628
Total for GDF	2,767,944.34

Disbursement Details

Name of Principal Recipient	Grant currency	Total commitment (Grant Currency)	Latest commitment adj. (included in total)
Ministry of Health of the Lao People's Democratic Republic	USD	7,591,571.34	0.00

Disbursement number	Disbursement Date	Payee	Currency	Amount	Amount in Grant Currency
LAO-C-MOHP02-D01.0.1	23-Jan-2024	Ministry of Health of the Lao People's Democratic Republic-VIENTIANE	USD	566,740.00	566,740.00
LAO-C-MOHP02-D01.0.2	12-Mar-2024	Stichting Iplussolutions-THIRD PARTY-GDF	USD	458,961.56	458,961.56
LAO-C-MOHP02-D01.0.4	06-Jun-2024	United Nations Office for Project Services-COPENHAGEN	USD	626,609.48	626,609.48
LAO-C-MOHP02-D01.0.5	25-Jun-2024	World Health Organization-Geneva	USD	172,570.00	172,570.00
LAO-C-MOHP02-D01.0.8	02-Jul-2024	CLINTON HEALTH ACCESS INITIATIVE INC (CHAI)-Third party	USD	75,000.00	75,000.00
LAO-C-MOHP02-D01.0.9	12-Sep-2024	UNAIDS-HEAD OFFICE	USD	53,500.00	53,500.00
LAO-C-MOHP02-D01.0.10	19-Sep-2024	United Nations Office for Project Services-COPENHAGEN	USD	573,658.50	573,658.50
LAO-C-MOHP02-D01.0.11	24-Sep-2024	CLINTON HEALTH ACCESS INITIATIVE INC (CHAI)-Third party	USD	74,900.00	74,900.00
LAO-C-MOHP02-D01.0.12	04-Feb-2025	CLINTON HEALTH ACCESS INITIATIVE INC (CHAI)-Third party	USD	183,900.00	183,900.00
LAO-C-MOHP02-D01.0.13	27-Feb-2025	United Nations Office for Project Services-COPENHAGEN	USD	388,457.29	388,457.29
LAO-C-MOHP02-D01.0.14	27-Feb-2025	World Health Organization-Geneva	USD	180,081.00	180,081.00
LAO-C-MOHP02-D01.0.15	11-Mar-2025	Stichting Iplussolutions-THIRD PARTY-GDF	USD	485,306.35	485,306.35
LAO-C-MOHP02-D01.0.16	18-Mar-2025	UNAIDS-HEAD OFFICE	USD	53,500.00	53,500.00
LAO-C-MOHP02-D01.0.17	13-May-2025	Ministry of Health of the Lao People's Democratic Republic-VIENTIANE	USD	929,169.00	929,169.00

Total open commitments	2,769,218.16
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Total open commitments	2,769,218.16
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Total disbursement received from GF for MOH and TA: **USD 4,822,353.18**

Management Actions Update

	Management Action	Implementers	Status
1	HANSA activities 50% budget transfer/payment to all implementers at central, provincial, and district levels to implementation the activities for year 2025	DPF/NPCO	DPF/NPCO has started the payment to all implementers at central, provincial and district levels on February 18, 2025 and completed on February 28, 2025. The total budget transfer in the amount of USD 2,089,521 (Done) .
2	QPS budget transfer round 2	DPF/NPCO	Received NOL from WB on May 2, 2025. Minister of Health approval on May 21, 2025. Received approval from GF to continue budget disbursement on May 27, 2025. DPF/NPCO submitted the request to MoF on June 3, 2025. MoF approval and transfer the budget to NHIB on June 24, 2025 (Done) .
3	Quality Management Staff	NCLE	NCLE has already completed the recruitments of QMU staff, and the OMU staff has started working with the NCLE on March 21, 2025, and June 1, 2025 (Done) .
4	Bio-safe HEPA Filters and UV Lamps	NCLE	Currently in the process of preparing documents for the negotiation and direct contract with the company.

Management Actions Update (Cont.)

	Management Action	Implementers	Status
5	Privilege and Immunities	DPF/NPCO	The Minister of Health has signed the proposed letter to the Minister of Foreign Affairs regarding this document on June 10, 2025, and we have been submitted to the MOFA on June 11, 2025. MOFA has been coordinated to request further documents, particularly research/review papers according to this signing, and we have submitted this paper to the MOFA on June 26, 2025 (Ongoing) .
6	Request for refund	DPF/NPCO	We have been working and cross checking carefully regarding the unspent grant fund of the C19RM. Therefore, we would like to share with the GF about the reconciliation of the unspent grant fund prior to transfer/refund to the GF in the amount of USD 229,487.98 . So, after our reconciliation of the unspent grant fund that we need to refund to the GF bank account in the amount of USD 222, 921.12 . Please note that we expected to refund this unspent grant fund as above mentioned in the GF bank account by mid of July, because currently we are coordinating with the concerned stakeholders (SRs) to return the remaining fund to the PR bank account (Ongoing) .

Management Actions Update (Cont,1.)

	Management Action	Implementers	Status
7	HANSA External Audit	DPF/NPCO	The audit fieldwork was conducted from May 15-28, 2025 at the DPF/NPCO office, and the field visits to each relevant stakeholder from June 2-6, 2025 at CHAS, NTC, MCHC, Vientiane Capital Health Office, Xaythany district, Pakgeum district, Naxaythong district, Vientiane province, Pheung district, Hinherb district, Kasi district, and Vangvieng district (Done) .
8	C19RM fixed asset verification	DPF/NPCO	We have submitted our response and clarification to the GF about the fixed asset verification on June 30, 2025 (Done) .
9	Procurement Monitoring	NTC	The supplier will send the missing installation kit and consumables for training next week to the lab at NTC according to the training and installation timelines of the BACTEC MGIT 960 system (Ongoing) .
10	Procurement of ARVs	CHAS	We has been placed the requisition/order for the ARVs procurement in the GF system (Wambo) on May 5, 2025. The placing order was under the requisition no. 28871 (Done) .

Management Actions Update (Cont,2.)

	Management Action	Implementers	Status
11	Reimbursement of HANSA 1 funding to CSOs	CHAS, NTC	<p><u>CHAS:</u></p> <p>CHAS was transferred/reimbursed to CSO (PEDA) bank account on April 29, 2025 (Done)</p> <p><u>NTC:</u></p> <p>NTC was transferred/reimbursed to CSOs (PEDA and CHIAs) bank accounts on May 5, 2025 (Done)</p>
12	Health Product Procurement Review	DPF/NPCO	We has shared our responses to the GF June 9, 2025 according to Health Product Procurement Review Report under LAO-C-MOH shared by GF on March 27, 2025 (Done).
13	Procurement Supply Chain Management Quarterly Meeting.	DPF/NPCO	DPF/NPCO has organized the PSM Quarterly Meeting on May 28, 2025 (Done).
14	HANSA fund access by Implementation Agencies	DPF/NPCO	DPF/NPCO have been updated and shared the status regarding this issue with the GF on June 30, 2025 according to the Performance Letter shared by GF on May 19, 2025 (Done).

Procurement Updates

HIV/AIDs's Total Budget & Expenditure 2025

HIV/AIDs & TB's Total Budget: \$2,289,439.05

HIV/AIDs & TB's Total Actual Exp: \$2,391,747.21

HIV/AIDs's Budget

Total Budget: \$1,287,442.63

Total Pharma: \$669,357.67

Line 1: \$59,136.48

Line 2: \$610,221.49

Line 3: \$0.00

Line 4: \$0.00

Total Non-Pharma: \$618,084.66

Line 1: \$0.00

Line 2: \$276,926.81

Line 3: \$0.00

Line 4: \$341,157.85

Line 5: \$0.00

Line 6: \$0.00

As per submitted to the Global Fund on 26 Feb 2025

HIV/AIDs's Actual Cost

Total Cost: \$1,380,947.84

Total Pharma: \$ 652,261.61

Line 1: \$62,779.82

Line 2: \$589,482.11

Line 3: \$0.00

Line 4: \$0.00

Place Order on 30 Jan 2025

Expected Delivery in May-Jul 2025

Total Non-Pharma: \$728,685.93

Line 1: \$0.00

Line 2: \$406,002.03

Line 3: \$0.00

Line 4: \$322,683.90

Line 5: \$0.0

Line 6: \$0.00

Place Order on 14 Jan 2025

Expected Delivery in Jun 2025

Procurement Updates (Cont.)

HIV/AIDs's Expected & Completed Delivery

HIV Center	Total Cost Pharma Products			Delivered date	
HIV	Pharma Section 1- Medicine HIV Prevention	Place Order	Expected Delivery		
HIV-P 1.1	Lamivudine/Tenofovir 300/300mg tablet	30-Jan-2025	12-Jun-2025	13-Jun-25	Mfg: 03/13/2025 Exp: 02/28/2027 Batch: 3235932
HIV	Pharma Section 2- Antiretroviral Medicines for HIV Treatment		Expected Delivery		
HIV-P 2.1	Dolutegravir Sodium/Lamivudine/Tenofovir Disoproxil Fumarate 50/300/300mg tablet	30-Jan-2025	2-Jun-2025	10-Jun-25	Mfg: 04/20/2024 Exp: 03/31/2028 Batch: 3209429 Mfg: 04/21/2024 Exp: 03/31/2028 Batch: 3209430
HIV-P 2.4	Lamivudine/Tenofovir 300/300mg tablet				Included with order Item No.: HIV-P 1.1
HIV-P 2.5	Dolutegravir Sodium 50mg tablet	30-Jan-2025	5-Jun-2025	4-Jun-25	BATCH NO: DUSA25001A, DUSA25003C. MFG DT: 01/2025. EXP DT: 12/2027.
HIV-P 2.7	Lopinavir/Ritonavir 200/50mg tablet				It has been requested & incl in Item HIV-P 2.12 instead
HIV-P 2.9	Abacavir/Lamivudine 120/60mg dispersible scored tablet	30-Jan-2025	12-Jun-2025		
HIV-P 2.12	Lopinavir/Ritonavir 200/50mg tablet	30-Jan-2025	13-May-2025	5-May-2025	Not in procuremnt plan Mfg: 12/07/2024 Exp: 11/30/2027 Batch: 3227774 Mfg: 03/07/2025 Exp: 02/29/2028 Batch: 3234958
HIV-P 2.13	Zidovudine 50mg/5mL oral solution, bottle	30-Jan-2025	14-May-2025	4-Jun-25	BATCH NO: ZEA24022A; MFG DT: 12/2024. EXP DT: 11/2026.
HIV-P 2.15	Abacavir/Lamivudine/Dolutegravir 600/300/50mg tablet			5-May-2025	Batch: 15013911 Mfg: 01/01/2025 Exp: 31/12/2027
HIV-P 2.16	Abacavir/Lamivudine/Dolutegravir 60/30/5mg dispersible tablet	30-Jan-2025	6-Jul-2025		
HIV-P 2.18	Abacavir Sulfate/Dolutegravir Sodium/Lamivudine 600/50/300mg tablet	30-Jan-2025	6-Jul-2025		
HIV-P 2.19	Abacavir Sulfate/Lamivudine 120/60mg tablet	30-Jan-2025	12-Jun-2025		

HIV	Non-Pharma Section 1-Health Products used in HIV Prevention Programs				
HIV	Non-Pharma Section 2-HIV Rapid Diagnostic Tests	Expected Delivery			
HIV-NP 2.1	HIV 1+2 - Determine HIV Combo Kit - Accessories Included	Place Order 14-Jan-2025	8-Jul-2025		
HIV-NP 2.2	HIV 1/2 - Bioline 3.0 Kit - Accessories Included	14-Jan-2025	2-Jun-2025	11-Jun-25	VendorBatch: 03ADK001AB ExpiryDate: 13.04.2027
HIV-NP 2.3	HIV 1+2 - Stat-Pak HIV Kit - Accessories Included	14-Jan-2025	1-Jul-2025		
HIV-NP 2.4	Abbott Rapid Diagnostics CHECKNOW HIV SELFTTEST	14-Jan-2025	10-Jun-2025	17-Jun-25	Batch: HIV250027A ExpiryDate: 02.03.2027 For 46.227EA Batch:HIV250029A ExpiryDate: 31.03.2027 For 6.773EA
HIV-NP 2.5	Alere HIV/Syphilis Duo	30-Jan-2025	2-Jun-2025	11-Jun-25	VendorBatch: 06ADJ099AB ExpiryDate: 20.01.2027
HIV	Non-Pharma Section 3-HIV-specific reagents & consumables				
HIV	Non-Pharma Section 4-HIV-specific reagents & consumables				
HIV-NP 4.1	Cepheid Xpert HIV-1 Viral Load XC, Kit of 10 Tests-10 GXHIV-VL-XC-CE-10	14-Jan-2025	2-Jun-2025	25-Apr-25	Expiry Date 28 Jun to 05 Jul 2026
HIV-NP 4.2	Cepheid Xpert HIV-1 QUAL,XC,CE-10 GXHIV-QA-XC-CE-10 Early Infant Diagnosis Test Kit	14-Jan-2025	2-Jun-2025	25-Apr-25	Expiry Date 31 May 2026
HIV	Non-Pharma Section 5-Laboratory Equipment				
HIV	Non-Pharma Section 6-Other health products				

Procurement Updates (Cont,1)

TB's Total Budget & Expenditure 2025

HIV/AIDs's Budget

Total Budget: \$ 1,001,996.42

Total Pharma: \$ 499,738.37

Line 1: \$ 465,417.57

Line 2: \$ 21,720.80

Line 3: \$0.00

Line 4: \$ 12,600

Total Non-Pharma: \$ 502,258.05

Line 1: \$0.00

Line 2: \$ 452,481.75

Line 3: \$0.00

Line 4: \$

Line 5: \$0.00

Line 6: \$ 49,776.30

Line 7: \$0.00

As per submitted to the Global Fund on 26 Feb 2025

HIV/AIDs's Actual Cost

Total Cost: \$ 1,010,799.37

Total Pharma: \$ 622,342.08

Line 1: \$ 592,040.22

Line 2: \$ 30,301.86

Line 3: \$0.00

Line 4: \$0.00

Place Order on 14 Jan 2025

Expected Delivery in Sep 2025

Total Non-Pharma: \$ 388,457.29

Line 1: \$0.00

Line 2: \$ 388,457.29

Line 3: \$0.00

Line 4: \$0.00

Line 5: \$0.0

Line 6: \$0.00

Line 7: \$0.00

Place Order on 24 Jan 2025

Expected Delivery in Sep 2025

Procurement Updates (Cont,2)

TB's Expected & Completed Delivery

TB	Total Cost TB Pharma Products				
TB	Pharma Section 1- Anti-tuberculosis medicines: Treatment for Drug Sensitive TB (DS-TB)				
		Place Order	Expected Delivery	Delivered date	
TB-P 1.1	Rifampicin/Isoniazid/Pyrazinamide/Ethambutol 150/75/400/275mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.2	Rifampicin/Isoniazid 150/75mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.3	Rifampicin/Isoniazid/Pyrazinamide 75/50/150mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.4	Rifampicin/Isoniazid 75/50mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.5	Ethambutol 100mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.6	Ethambutol 400mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.7	Isoniazid 100mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.8	Isoniazid/Rifapentine 300/300mg tablet (3HP)	14-Jan-2025	1-Sep-2025		
TB-P 1.9	Rifapentine 150mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 1.10	Rifampicin 150 mg Capsule(s) Blister(s) 10	14-Jan-2025	1-Sep-2025		
TB-P 1.11	Pyrazinamide 400mg tablet				
TB-P 1.12	Levofloxacin 500mg, tablet				
TB-P 1.13	Ethionamide 250mg tablet				
TB-P 1.14	Isoniazid 300mg				
TB-P 1.15	Rifampicin/Isoniazid/Pyrazinamide 150/75/400mg dispersible tablet	14-Jan-2025	1-Sep-2025		

TB	Pharma Section 2- Anti-tuberculosis medicines: Treatment for Drug Resistant TB (DR-TB)				
		Place Order	Expected Delivery	Delivered date	
TB-P 2.1	Bedaquiline 100mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.2	Bedaquiline 20mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.3	Linezolid 600mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.4	Linezolid 150mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.5	Clofazimine 100mg Capsules				
TB-P 2.6	Clofazimine 50mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.7	Moxifloxacin 400mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.8	Moxifloxacin 100mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.10	Levofloxacin 100mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.12	Pretomanid 200mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.13	Delamanid 25mg tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.15	Pyrazinamide 150mg dispersible tablet	14-Jan-2025	1-Sep-2025		
TB-P 2.16	Cycloserine 250mg capsule	14-Jan-2025	1-Sep-2025		
TB	Pharma Section 3-Anti-tuberculosis medicines: Prevention of DS-TB & DR-TB				
TB	Pharma Section 4-Other medicines				

Procurement Updates (Cont,3)

TB's Expected & Completed Delivery

TB	Non Pharma Section 1-TB Microscopy				
TB	Non Pharma Section 2-TB Molecular Testing				
		Place Order	Expect Delivery	Delivered Date	
BT-NP 2.1	GX MTB/RIF ULTRA Test-50 (GeneXpert MTB/RIF Ultra Kit of 50 Tests)	24-Jan-2025	1-Sep-2025		
TB-NP 2.2	GX MTB/XDR Test-10 (Xpert MTB/XDR, 10 Tests)	24-Jan-2025	1-Sep-2025		
TB	Non Pharma Section 3-TB Culture				
TB	Non Pharma Section 4-TB Phenotypic DST				
TB	Non Pharma Section 5-TB X-ray				
TB	Non Pharma Section 6-TB Other Laboratory Items				
TB	Non Pharma Section 7-TB Other health products				
Works					

Procurement Updates (Cont,4)



Thank You!