



RAI4E Update

(4th CCM Plenary Meeting)

Lao PDR

19 December 2025

Outlines

CMPE

- Programme Performance and key activities highlights

UNOPS PR

- Reprogramming Updates, Procurement and financial performance
- 2026 work plan

Programme Performance

Malaria situation 2024 Vs 2025 (Jan-Oct)

Jan-Oct 2024	Jan-Oct 2025
636,238 Tests	-17% (528,881)
271 Malaria cases	-6% (254)
51 Pf & Mix	-92% (04)
220 Pv	+13% (249)
(0) P.k	(01) imported

Laos is on-track on Pf elimination

3 Pf cases

- Jan: imported
- Feb: Local acquired case
- Aug: imported

1 Mixed case

- April: Local acquired cases

Programme performance indicators (Jan-Oct 2025)

LLIN mass campaign

269,850 nets distributed (100% against target)

LLIN distributed to MMP/Pregnancy, forest goers

so far 27,208 nets (57%) distributed against the target 47,456

Distribution report from Uniformed Personnel will be reflected in the Dec reporting period



Programme performance indicators (Jan-Oct 2025)

Malaria tests

528,881 tested

on-track

Malaria cases treated as per national treatment guideline

All 100% of 254 cases received treated

Case notification and responses received

All 100% of malaria cases in elimination districts received responses as per surveillance guidelines

Programmatic Highlights

A **92% reduction in Pf and mixed cases** and a **13% increase in Pv cases** were observed in Jan-Oct 2025, compared to the same period of 2024.

The **surveillance SOP** is being updated in line with 2026 strategies, including 1-3-7 nationwide and RAS activities as part of outbreak responses.

Malaria Programme Review is finalized and the report is available.

Activity and sub-activities for the updated **National Strategic Plan** (2026-2030) have been drafted n the final draft will be available in December.

Reactive Accelerator Strategies activities are ongoing for responses of both *Pf* and *Pv* outbreaks; so far, RDA for villages transmission and IPTf for forest transmission have been conducted in 20 villages, mainly under Burden Reduction districts.



Key Highlights

Malaria situation

On-track for Pf elimination, however, **Pv is challenging** due to forest-going behaviors, detecting and clearing hypnozoites and population movement.

Sustainability, certification and cross border reporting

Integration roadmap activities are underway, requiring sustained leadership and stakeholder collaboration

Preparation for certification with documentation, SNV and POR are underway

To prevent **cross border malaria**, a clear reporting mechanism with strong response is needed.

Microscopic tests strengthening

Support such as trainings, competency assessments trainings, and procurement of microscopes **are optimized** to strengthen microscopy testing.

Maintenance and strengthening quality assured microscopy is still needed to validate RDTs.

Reprogramming Updates

UNOPS-PR
19 December 2025

Lao PDR - Key Changes

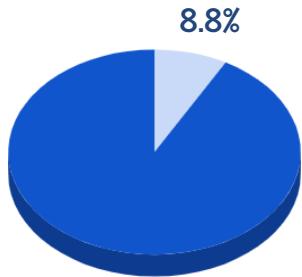
Allocation RAI4E (US\$)	Revised allocation RAI4E (US\$)	Difference (US\$)	Savings (2024) (US\$)
16,392,000	15,080,640 (8% reduction)	-1,311,360	1,587,494

<h2>Programme Needs</h2>	<p>All programme needs for key activities and commodities, are covered. The budget reduction came from non-essential, deferred activities, although some deferred activities were re-incorporated.</p>
<h2>Strategies</h2> 	<p>Key strategies will focus on:</p> <ul style="list-style-type: none">- a nationwide 1-3-7 approach;- Reactive Accelerator Strategy, iPTf activities in forest transmission areas, with a response threshold of local one <i>Pf</i> or two or more <i>Pv</i> cases.- Strengthening microscopic testing;- Assisted <i>Pv</i> referral and <i>Pv</i> radical cure;- Malaria certification preparation activities;- Prevention of re-establishment activities.
<h2>Other Highlights</h2>	<p>For private sector case management is only prioritized in 3 high burden districts. Community case management via VMWs in 5 southern provinces.</p>

RAI4E Allocation Overview

Original Allocation

Previous allocation

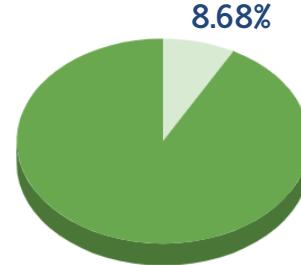


● Laos ● Regional grant

US\$16.3 M out of
total regional grant US\$186,294,061

Revised Allocation

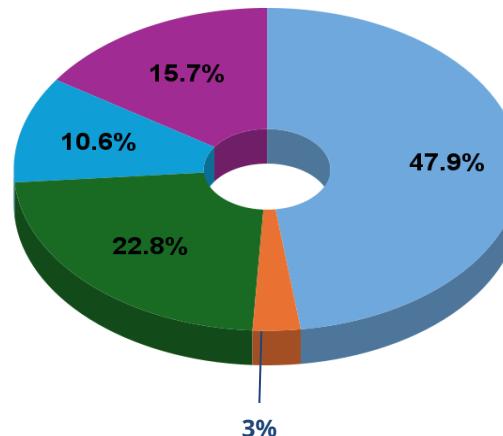
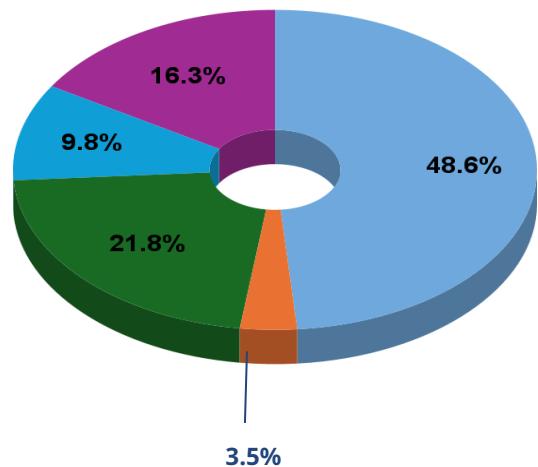
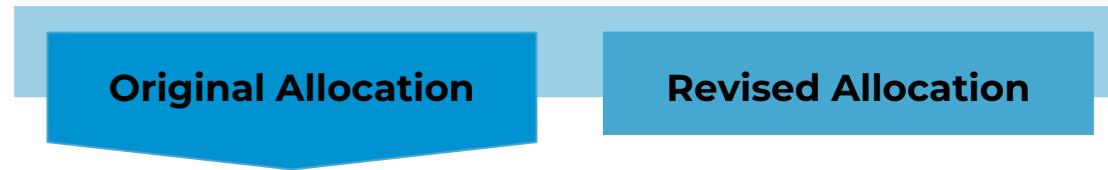
Revised allocation



● Laos ● Regional grant

US\$15.1 M out of
total regional grant US\$173,806,819

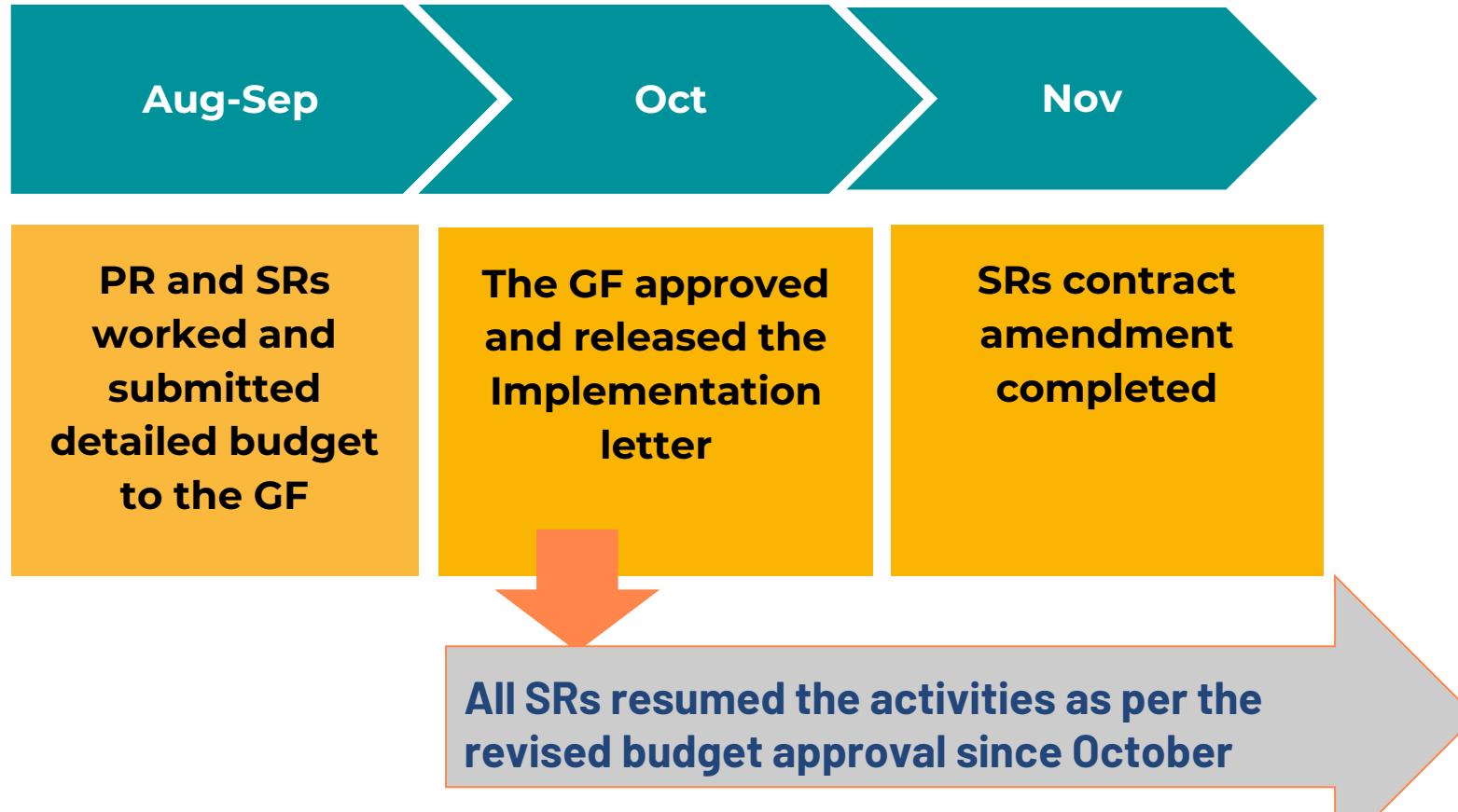
Budget Split between Implementers in Lao PDR



- National program: CMPE
- MoH: DCDC; DPF & MPSC
- CSOs: CHIAs, HPA and PEDA
- WHO
- UNOPS

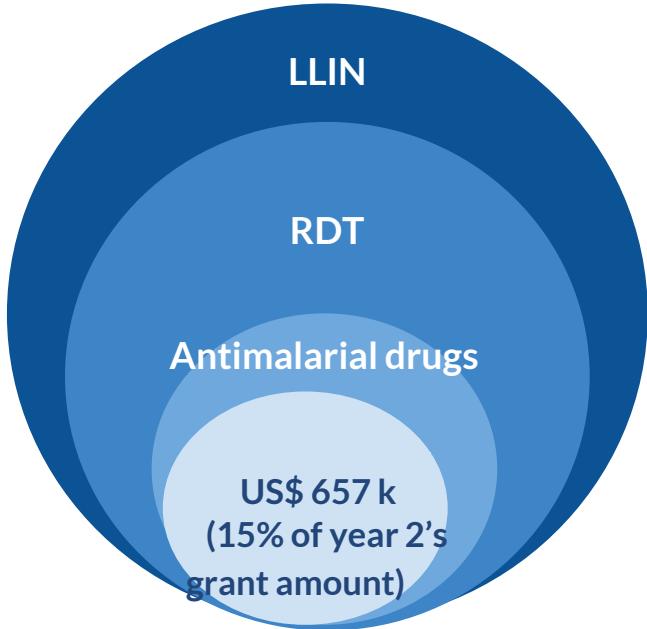


Process of contract Amendment with Sub-recipients



Procurement & Financial performance

Health Products Procurement 2025



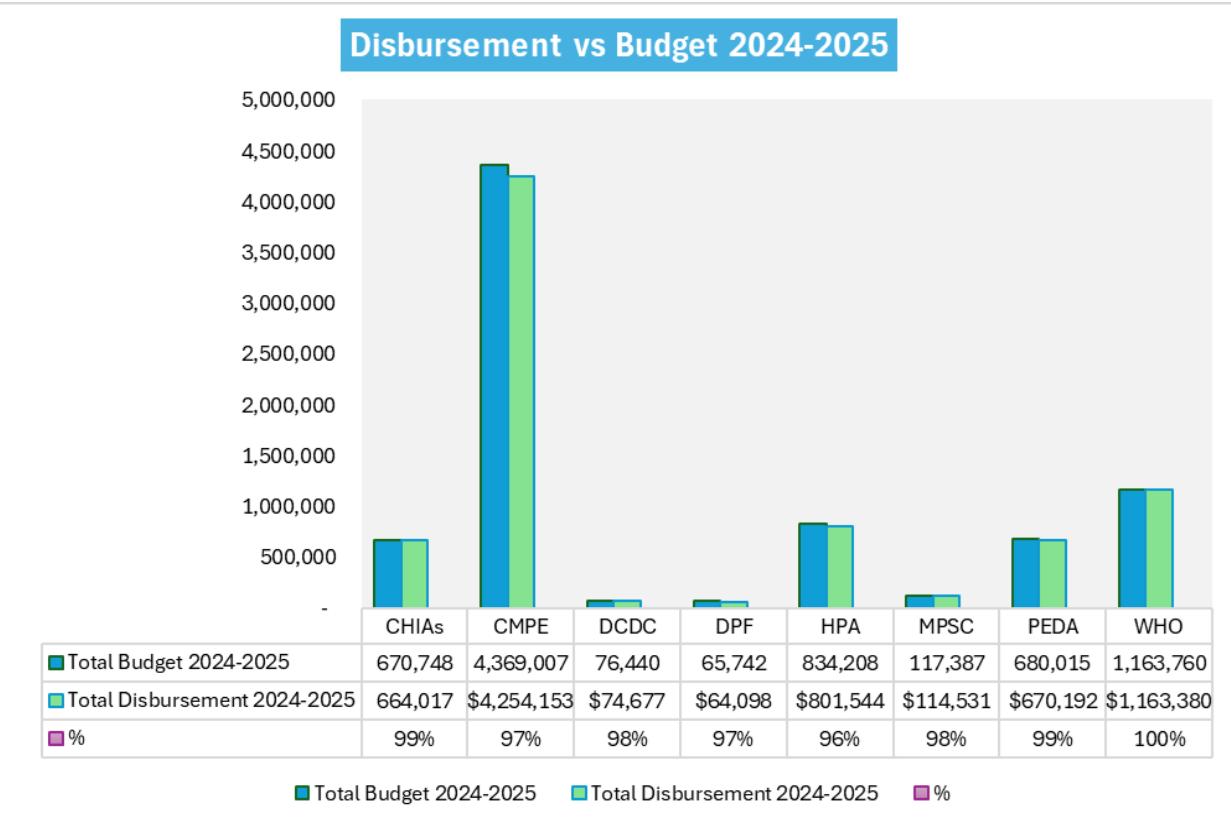
2025 procurement

- **Delivery completed and timely arrival** for all required commodities such as G6PD tests and control, mRDTs, LLINs & LLIHNs, Pyramax, and PQ.

Product cost and Freight cost are budgeted under CMPE.

In-country distribution budget is under MPSC

Financial Performance: Disbursements to SRs 2024 - 2025



98%

of budget has
been disbursed
to SRs

Total Budget 2024-2025	\$7,977,307
Total Disbursement 2024-2025	\$7,806,593
%	98%

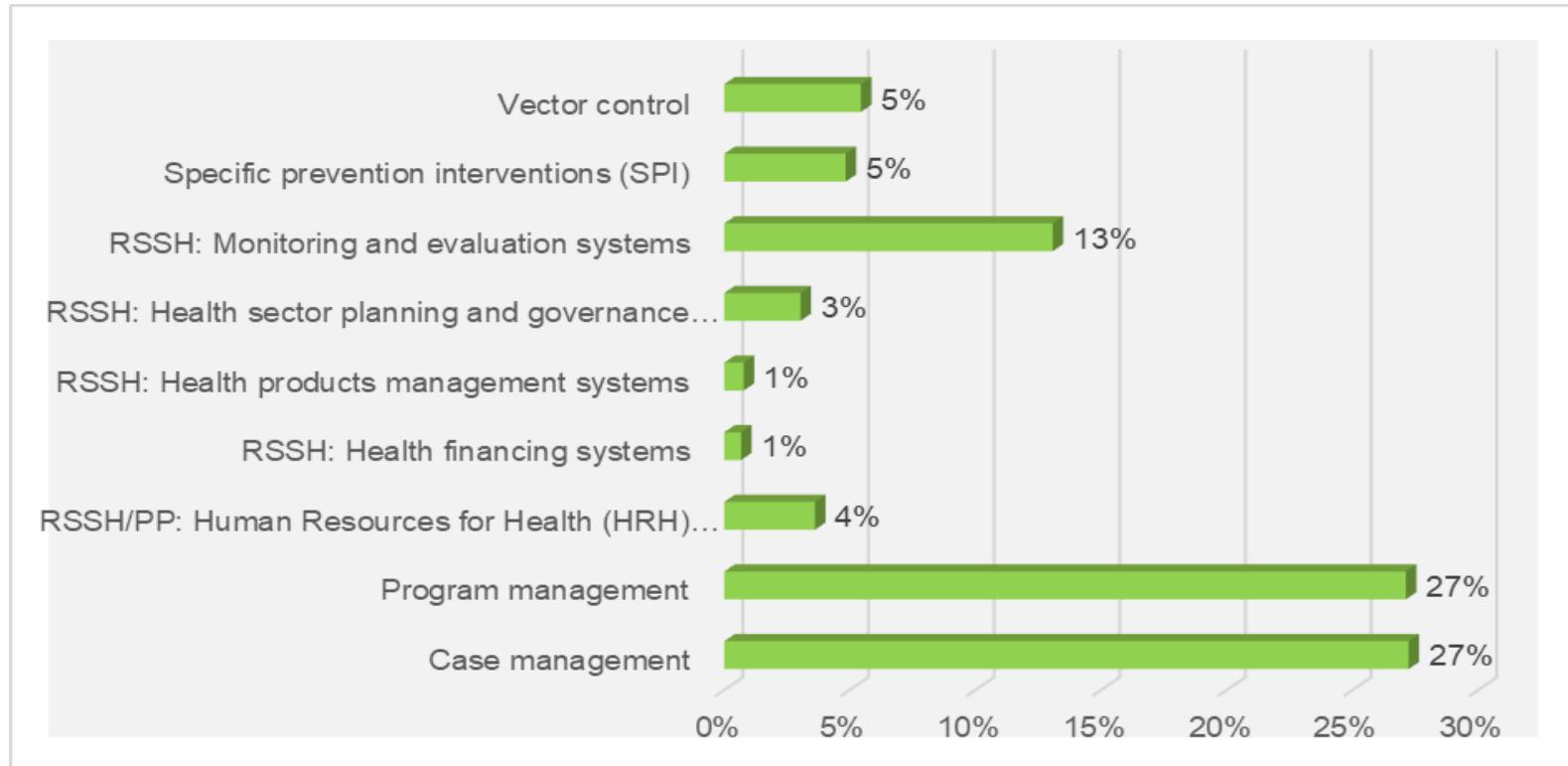
Financial Performance: Budget Absorption by Sub-Recipients

85% - good absorption

of budget has been absorbed from grant start (2024) to Sep, 2025

Implementing Entity	Reporting period Jan-Sept 2025				Cumulative Period (Jan 2024 - Sep 2025)			
	Budget for 2025	Actual Expenditure	Budget Vs Actual Variances	Absorption Capacity	Cumulative Budget	Cumulative Actual Expenditure	Cumulative Budget Vs Actual Variances	Absorption Capacity
Center for Malaria Parasitology and Entomology	2,123,755	1,486,159	637,596	70%	4,369,007	3,731,411	637,596	85%
Community Health and Inclusion Association	334,687	205,021	129,665	61%	670,748	541,083	129,665	81%
Department of Communicable Diseases Control	38,792	25,197	13,595	65%	76,440	62,845	13,595	82%
Department of Planning and Finance	39,114	24,847	14,267	64%	65,742	51,475	14,267	78%
Health Poverty Action	393,256	274,446	118,810	70%	834,208	715,398	118,810	86%
Medical Product Supply Center	61,404	16,081	45,324	26%	117,387	72,064	45,324	61%
Population Education and Development Association	336,558	232,959	103,598	69%	680,015	576,416	103,598	85%
World Health Organization	579,606	483,641	95,965	83%	1,163,760	1,067,795	95,965	92%
Grand total	3,907,172	2,748,352	1,158,821	70%	7,977,307	6,818,486	1,158,821	85%

Financial Performance (Jan 2024-Sep 2025) : Absorption by Modules



Key Activities and Budget Plan in 2026

Key Activities budgeted in 2026

Case Management	Surveillance	Vector Control	POR & Certification preparation	Microscopic testing strengthening	Reactive acceleration activities
<ul style="list-style-type: none">● ToT and cascade ICCM trainings● Pv/Mix referral and PQ treatment completion monitoring	<ul style="list-style-type: none">● Nationwide 1-3-7 approach of case responses	<ul style="list-style-type: none">● LLINs distribution in 2026● Entomological surveillance	<ul style="list-style-type: none">● POR trainings● Subnational verification and self-assessment of certification	<ul style="list-style-type: none">● Trainings● Procurement of microscopy	<ul style="list-style-type: none">● Reactive Drug administration● IPTf

Finance	<ul style="list-style-type: none">● External audit for 2025 in Apr-May;● Provincial expenditure verification for at least 9 provinces and compliance review once for each sub-recipient;● Refresher training on finance guideline for all provinces and central SRs in Mar-Apr.	Procurement	<ul style="list-style-type: none">● US\$ 513 K is budgeted● Procurement request started in Q4,2025 for 2026 procurement● Process is undertaken.
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Budget and Activity Plan 2026

Modules/Activities	Budget in 2026 (US\$)	%
Case management (ICCM trainings, microscopy trainings, drugs, etc)	1,715,201	32%
Program management (HR & operational costs)	1,409,456	26^
RSSH/PP: Human resources for health (HRH) and quality of care (scale up ICCM)	420,848	8%
RSSH/PP: Laboratory systems (microscopy related)	81,485	2%
RSSH: Health financing systems (capacity building in finance including financial verification)	47,105	1%
RSSH: Health products management systems (PSM training and distribution costs)	123,200	2%
RSSH: Health sector planning and governance for integrated people-centered services (WHO TAs)	101,498	2%
RSSH: Monitoring and evaluation systems	993,677	18%
Specific prevention interventions (SPI) (RAS strategy)	344,751	6%
Vector control (LLIN and Entomological monitoring)	174,248	3%
Grand Total	5,411,468	100%

Thank You.

